

Gavi/14/415/dlc/ac

The Federal Minister of Health
Federal Ministry of Health
PO Box 303
Khartoum
Sudan

23 September 2014

Dear Minister,

Management Letter: *Request for 2015 Renewal of Gavi support for renewal of vaccine support*

This management letter accompanies the Decision Letter about Sudan's request for renewal for New Vaccines Support (NVS) for Rota, PCV and Pentavalent vaccine which was reviewed by the Gavi Alliance High Level Review Panel (HLRP) on 23-25 July 2014.

The HLRP replaces the monitoring Independent Review Committee in making recommendations to Gavi's Chief Executive Officer on the renewal of Gavi support for existing grants. This change is part of Gavi's new grant application, monitoring and review system, which is designed to lower transaction costs for countries, ensure closer coordination with countries' planning cycles, better align NVS and HSS support, and improve fiduciary oversight. The Review Panel, composed of Alliance partners, is designed to increase the accountability of the Alliance, and to streamline the review processes. The Panel will meet several times a year to enable alignment with countries' budgetary and planning cycles.

This management letter sets out areas on which we would like encourage follow up actions. The Internal Appraisal conducted by Gavi has noted the following recommended areas for action. We encourage you to work to ensure these points are adequately addressed. We request that you review the table below and provide us feedback on the suggested actions and timeframe to address the comments. I would be happy to have a discussion on these comments at your earliest convenience should this be required:

| Comment | Suggested Action | Timeframe |
|---|------------------|-----------|
| To undertake final evaluation of HSS 1 and ensure the findings and recommendations are incorporated through reprogramming in the approved HSS2 grant. | | |

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| <p>To take action to finalize and implement the 2014 EVM improvement plan recommendations.</p> | | |
| <p>To ensure robust reporting systems and data quality.</p> | | |
| <p>To ensure more active involvement of CSOs at all levels.</p> | | |
| <p>Allocating budget for traditional routine vaccine procurement and progressively increase same</p> | | |
| <p>The following action points from the financial assessment are recommended to be undertaken in 2014 and 2015 a) update the cMYP reflecting results of the analysis of financial sustainability and consultations with key stakeholders:</p> | | |
| <p>Develop several scenarios based on pessimistic macroeconomic projections</p> | | |
| <p>Run consultations with a broad range of stakeholders and partners on the financial sustainability and b) in 2015: Advocate for having a line item in the national budget for traditional vaccines</p> | | |
| <p>... ISS: -To provide a detailed breakdown of 2013 ISS expenditure (by economic classification or activity) -To submit audit report for 2013</p> <p>HSS: -To submit audit report for 2013 -To provide copy of the bank statement showing receipt of HSS funds transferred by Gavi in 2013 -To provide 2013 financial statement, clearly showing opening balance, funds received, detailed expenditure (for example by activity) and closing balance,</p> | | |

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| <p>in US \$, local currency and EUR</p> <p>NVS -To provide a detailed breakdown of 2013 NVS expenditure (by economic classification or activity) -To submit audit report for 2013</p> <p>COS -Separate 2012 and 2013 financial statements to be provided by UNICEF and WHO relating to Campaign Operational Support (COS) Funds</p> | | |
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The Decision Letter and related appendices are attached to this message. Please do not hesitate to contact me at acronin@gavi.org if you have any questions or concerns. I would be happy to set up a teleconference to discuss this further should this be required.

Yours sincerely,



Anne Cronin
Senior Country Manager

Attachments: Sudan's Internal Appraisal

cc: The Minister of Finance
The Director of Medical Services
Director Planning Unit, MoH
The EPI Manager
WHO Country Representative
UNICEF Country Representative
Regional Working Group
WHO HQ
UNICEF Programme Division
The World Bank

**Republic of Sudan
VACCINE SUPPORT**

This Decision Letter sets out the Programme Terms of a Programme.

| | | | | |
|---|-----------------------------|---------------|---------------|--------------------|
| 1. Country: Sudan, Republic of | | | | |
| 2. Grant Number: 1516-SDN-04a-X | | | | |
| 3. Date of Decision Letter: 23/09/2014 | | | | |
| 4. Date of the Partnership Framework Agreement: 10/12/2013 | | | | |
| 5. Programme Title: NVS, Pentavalent Routine | | | | |
| 6. Vaccine type: Pentavalent | | | | |
| 7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 1 dose(s) per vial, LIQUID | | | | |
| 8. Programme Duration¹: 2008 - 2016 | | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | | |
| | 2008-2014 | 2015 | 2016 | Total ² |
| Programme Budget (US\$) | US\$75,907,448 ³ | US\$7,444,500 | US\$9,641,500 | US\$92,993,448 |
| 10. Vaccine Introduction Grant: Not applicable | | | | |

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

| 11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ | | |
|--|-----------------------------|---------------|
| Type of supplies to be purchased with Gavi funds in each year | 2008-2014 | 2015 |
| Number of Pentavalent vaccines doses | | 3,598,400 |
| Number of AD syringes | | 3,844,000 |
| Number of re-constitution syringes | | |
| Number of safety boxes | | 42,300 |
| Annual Amounts (US\$) | US\$75,907,448 ⁵ | US\$7,444,500 |
| 12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF. | | |
| 13. Self-procurement: Not applicable. | | |
| 14. Co-financing obligations: Reference code: 1516-SDN-04a-X-C. According to the Co-Financing Policy, the Country falls within the group Intermediate. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year. | | |
| Type of supplies to be purchased with Country funds in each year | 2015 | 2016 |
| Number of vaccine doses | 610,400 | 1,021,300 |
| Number of AD syringes | 652,000 | |
| Number of re-constitution syringes | | |
| Number of safety boxes | 7,175 | |
| Value of vaccine doses (US\$) | US\$1,189,581 | |
| Total Co-Financing Payments (US\$) (including freight) | US\$1,263,000 | US\$2,044,000 |
| 15. Operational support for campaigns: Not applicable | | |

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

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| 16. Additional documents to be delivered for future disbursements: Not applicable | |
| Reports, documents and other deliverables | Due dates |
| Annual Progress Report or equivalent | To be agreed with Gavi Secretariat in the context of GAMR Joint Appraisal process on support for the year 2014 |
| 17. Financial Clarifications: The Country shall provide the following clarifications to Gavi*: <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i> | |
| 18. Other conditions: Not applicable. | |

Signed by,



On behalf of the Gavi Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
23 September 2014

**Republic of Sudan
VACCINE SUPPORT**

This Decision Letter sets out the Programme Terms of a Programme.

| | | | | |
|--|-----------------------------|---------------|---------------|--------------------|
| 1. Country: Sudan, Republic of | | | | |
| 2. Grant Number: 1516-SDN-13b-X | | | | |
| 3. Date of Decision Letter: 23/09/2014 | | | | |
| 4. Date of the Partnership Framework Agreement: 10/12/2013 | | | | |
| 5. Programme Title: NVS, Rotavirus Routine | | | | |
| 6. Vaccine type: Rotavirus | | | | |
| 7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule | | | | |
| 8. Programme Duration⁶: 2011 - 2016 | | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | | |
| | 2011-2014 | 2015 | 2016 | Total ⁷ |
| Programme Budget (US\$) | US\$22,444,754 ⁸ | US\$4,418,000 | US\$6,675,000 | US\$33,537,754 |
| 10. Vaccine Introduction Grant: Not applicable | | | | |

⁶ This is the entire duration of the programme.

⁷ This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

⁸ This is the consolidated amount for all previous years.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁹

| Type of supplies to be purchased with Gavi funds in each year | 2011-2014 | 2015 |
|---|----------------|---------------|
| Number of Rotavirus vaccines doses | | 1,665,000 |
| Number of AD syringes | | |
| Number of re-constitution syringes | | |
| Number of safety boxes | | |
| Annual Amounts (US\$) | US\$22,444,754 | US\$4,418,000 |

12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 1516-SDN-13b-X-C. According to the Co-Financing Policy, the Country falls within the group Intermediate. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

| Type of supplies to be purchased with Country funds in each year | 2015 | 2016 |
|--|-------------|-------------|
| Number of vaccine doses | 213,000 | 372,000 |
| Number of AD syringes | | |
| Number of re-constitution syringes | | |
| Number of safety boxes | | |
| Value of vaccine doses (US\$) | US\$542,160 | |
| Total Co-Financing Payments (US\$) (including freight) | US\$563,500 | US\$999,500 |

15. Operational support for campaigns: Not applicable

⁹ This is the amount that GAVI has approved.

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| 16. Additional documents to be delivered for future disbursements: Not applicable | |
| Reports, documents and other deliverables | Due dates |
| Annual Progress Report or equivalent | To be agreed with Gavi Secretariat in the context of GAMR Joint Appraisal process on support for the year 2014 |
| 17. Financial Clarifications: The Country shall provide the following clarifications to Gavi*: <i>*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements</i> | |
| 18. Other conditions: Not applicable. | |

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Managing Director, Country Programmes
23 September 2014

**Republic of Sudan
VACCINE SUPPORT**

This Decision Letter sets out the Programme Terms of a Programme.

| | | | | |
|--|------------------------------|----------------|----------------|---------------------|
| 1. Country: Sudan, Republic of | | | | |
| 2. Grant Number: 1516-SDN-12c-X | | | | |
| 3. Date of Decision Letter: 23/09/2014 | | | | |
| 4. Date of the Partnership Framework Agreement: 10/12/2013 | | | | |
| 5. Programme Title: NVS, Pneumococcal Routine | | | | |
| 6. Vaccine type: Pneumococcal | | | | |
| 7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID | | | | |
| 8. Programme Duration¹⁰: 2013 - 2016 | | | | |
| 9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): | | | | |
| | 2013-2014 | 2015 | 2016 | Total ¹¹ |
| Programme Budget (US\$) | US\$39,227,000 ¹² | US\$22,357,500 | US\$18,606,000 | US\$80,190,500 |
| 10. Vaccine Introduction Grant: Not applicable | | | | |

¹⁰ This is the entire duration of the programme.

¹¹ This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

¹² This is the consolidated amount for all previous years.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):¹³

| Type of supplies to be purchased with Gavi funds in each year | 2013-2014 | 2015 |
|---|------------------------------|----------------|
| Number of Pneumococcal vaccines doses | | 4,057,200 |
| Number of AD syringes | | 4,251,400 |
| Number of re-constitution syringes | | |
| Number of safety boxes | | 46,775 |
| Annual Amounts (US\$) | US\$39,227,000 ¹⁴ | US\$22,357,500 |

12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 1516-SDN-12c-X-C. According to the Co-Financing Policy, the Country falls within the group Intermediate. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

| Type of supplies to be purchased with Country funds in each year | 2015 | 2016 |
|--|---------------|---------------|
| Number of vaccine doses | 315,000 | 374,400 |
| Number of AD syringes | 328,200 | |
| Number of re-constitution syringes | | |
| Number of safety boxes | 3,625 | |
| Value of vaccine doses (US\$) | US\$1,055,790 | |
| Total Co-Financing Payments (US\$) (including freight) | US\$1,137,000 | US\$1,349,000 |

15. Operational support for campaigns: Not applicable

¹³ This is the amount that GAVI has approved.

¹⁴ This is the consolidated amount for all previously approved years.

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| 16. Additional documents to be delivered for future disbursements: Not applicable | |
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On behalf of the Gavi Alliance
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Managing Director, Country Programmes
23 September 2014