

## DECISION LETTER FOR HSS CASH SUPPORT

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Tajikistan				
<b>2. Grant number:</b> 0814-TJK-10a-Y				
<b>3. Decision Letter date:</b> 28/10/2013				
<b>4. Date of the Partnership Framework Agreement:</b> 15/11/2012				
<b>5. Programme Title:</b> Health Systems Strengthening (HSS)				
<b>6. HSS terms:</b>  <p>The ultimate aim of HSS support is to ensure increased and sustained immunisation coverage through addressing health systems barriers in Country, as specified in:</p> <ul style="list-style-type: none"> <li>• The relevant GAVI HSS guidelines – please contact your CRO at <a href="mailto:naydogan@gavialliance.org">naydogan@gavialliance.org</a> for the guidelines.</li> <li>• The relevant GAVI HSS application form - please contact your CRO at <a href="mailto:naydogan@gavialliance.org">naydogan@gavialliance.org</a> for the form.</li> <li>• Country's approved grant proposal and any responses to the HSS IRC's request for clarifications.</li> </ul>				
<b>7. Programme Duration<sup>1</sup>:</b> 2008 to 2014				
<b>8. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>				
	2008-2012	2013	2014	Total <sup>2</sup>
Programme Budget (US\$)	980,500	0	334,000	1,314,500
<b>9. Indicative Annual Amounts (indicative) (subject to the terms of the Partnership Framework Agreement):</b>				
The following disbursements are subject to the conditions set out in sections 6, 10, 11 and 12:				
<b>Programme Year</b>	<b>2008-2012</b>	<b>2013</b>	<b>2014</b>	<b>Total<sup>3</sup></b>

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>3</sup> This is the amount approved by GAVI.

## DECISION LETTER FOR HSS CASH SUPPORT

Annual Amount (\$US)	980,500	0	334,000	1,314,500
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**10. Financial Clarifications:** The Country shall provide the following clarifications to GAVI<sup>4</sup>:

**Not applicable**

If the bank account information most recently provided to GAVI has changed or changes prior to disbursement, the country will need to complete a bank account information form. Please contact [gavihss@gavialliance.org](mailto:gavihss@gavialliance.org) for the form.

**11. Documents to be delivered for future HSS cash disbursements:**

The Country shall deliver the following documents by the specified due dates as part of the conditions for approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Reports (APRs). The APRs shall provide detail on the progress against milestones and targets against baseline data for indicators identified in the proposal. The APRs should also include a financial report on the use of GAVI support for HSS (which could include a joint pooled funding arrangement report, if appropriate).	15 May 2014 or as negotiated with Secretariat
Interim unaudited financial reports. Unless stated otherwise in the existing Aide Memoire between GAVI and the Country, the Country shall deliver interim unaudited financial reports on the HSS cash support no later than 45 days after the end of each 6-month reporting period (15 February for the period covering 1 July – 31 December and 15 August for the period covering 1 January – 30 June). Failure to submit timely reports may affect future funding.	15 February and 15 August
In order to receive a disbursement for the second approved year of the HSS grant (2014), Country shall provide GAVI with a request for disbursement, which shall include the most recent interim unaudited financial report.	As necessary

**12. Other conditions: The following terms and conditions shall apply to HSS support.**

Cash disbursed under HSS support may not be used to meet GAVI's requirements to co-finance vaccine purchases.

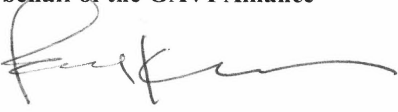
In case the Country wishes to alter the disbursement schedule over the course of the HSS programme, this must be highlighted and justified in the APR and will be subject to GAVI approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the HSS programme proposal. Utilisation of GAVI support stated in this letter will be subject to performance monitoring.

<sup>4</sup> Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements

**DECISION LETTER FOR HSS CASH SUPPORT**

Signed by,

**On behalf of the GAVI Alliance**



(s) Hind Khatib-Othman  
Managing Director, Country Programmes

28 October 2013

## DECISION LETTER FOR NEW VACCINES SUPPORT

### Tajikistan VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Tajikistan				
<b>2. Grant Number:</b> 1115-TJK-04a-X				
<b>3. Decision Letter date:</b> xx28/10/2013				
<b>4. Date of the Partnership Framework Agreement:</b> 15/11/2012				
<b>5. Programme Title:</b> New Vaccine Support				
<b>6. Vaccine type:</b> Pentavalent				
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 1 dose(s) per vial, LIQUID				
<b>8. Programme Duration<sup>5</sup>:</b> 2008-2015				
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>				
	2008-2013	2014	2015	Total <sup>6</sup>
Programme Budget (US\$)	US\$10,122,517 <sup>7</sup>	US\$1,755,000	US\$1,377,500	US\$13,255,017
<b>10. Vaccine Introduction Grant:</b> Not applicable				

<sup>5</sup> This is the entire duration of the programme.

<sup>6</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>7</sup> This is the consolidated amount for all previous years.

## DECISION LETTER FOR NEW VACCINES SUPPORT

**11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>8</sup>**

Type of supplies to be purchased with GAVI funds in each year	2008-2013	2014
Number of Pentavalent vaccines doses		827,100
Number of AD syringes		1,034,100
Number of re-constitution syringes		
Number of safety boxes		11,500
Annual Amounts (US\$)	US\$10,122,517 <sup>9</sup>	US\$1,755,000

**12. Procurement agency:** UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

**13. Self-procurement:** Not applicable.

**14. Co-financing obligations: Reference code:** 1115-TJK-04a-X-C According to the Co-Financing Policy, the Country falls within the low-income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	141,900	112,100
Number of AD syringes		
Number of re-constitution syringes		
Number of safety boxes		
Value of vaccine doses (US\$)	US\$276,479	
Total Co-Financing Payments (US\$) (including freight)	US\$291,000	US\$229,000

**15. Operational support for campaigns:** Not applicable

<sup>8</sup> This is the amount that GAVI has approved.

<sup>9</sup> This is the consolidated amount for all previously approved years.

## DECISION LETTER FOR NEW VACCINES SUPPORT

**16. Additional documents to be delivered for future disbursements:**

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013	15 May, 2014

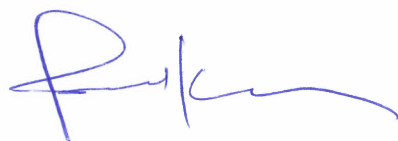
**17. Financial Clarifications:** The Country shall provide the following clarifications to GAVI\*:

*\*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

**18. Other conditions:** Not applicable

Signed by,

**On behalf of the GAVI Alliance**



*for* Hind Khatib-Othman  
Managing Director, Country Programmes

28 October 2013