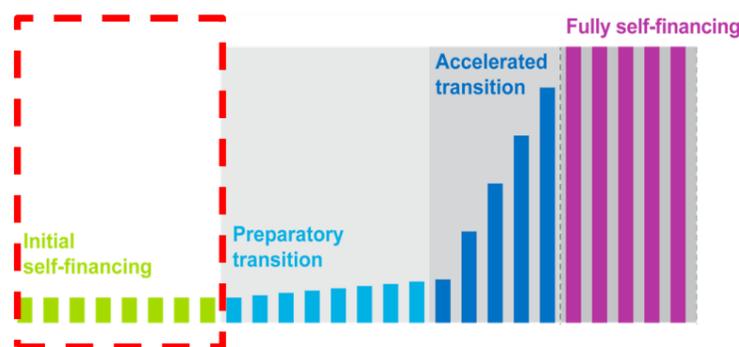


## Uganda

### Region: East Africa

#### Key information on co-financing

- Gross National Income per capita (2017): \$ 600
  - Co-financing status (2019): Initial self-financing
- Country is projected to remain in initial transition phase for next 5 years.



#### Immunisation financing

	2013	2014	2015	2016	2017
<b>Vaccines used in routine immunisation</b>					
- Government expenditure	\$ 3,006,424	\$ 4,337,739	\$ 4,384,904	\$ 4,432,069	\$ 5,151,336
- Total expenditure	\$ 18,949,424	\$ 29,851,928	\$ 40,451,462	\$ 71,279,091	\$ 26,255,111
- Government as % of total	<b>16%</b>	<b>15%</b>	<b>11%</b>	<b>6%</b>	<b>20%</b>
<b>Routine immunisation</b>					
- Government expenditure	\$ -	\$ -			\$ 12,085,219
- Total expenditure	\$ 20,939,393	\$ 33,056,604	\$ 63,357,678	\$ 93,658,753	\$ 34,179,988
- Government as % of total	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>35%</b>

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product: **1.0%**

#### Expenditure on routine immunisation in 2017



Source: WHO National Health Accounts, 2015

#### Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
Pentavalent	Routine	2002*-present	Yes
PCV	Routine	2013-present	Yes
IPV	Routine	2016-present	No
HPV	Routine	2015-present	Yes
MenA	Campaign	2017	No
Rota	Routine	2017-present	Yes

\* Country started co-financing Penta from 2008

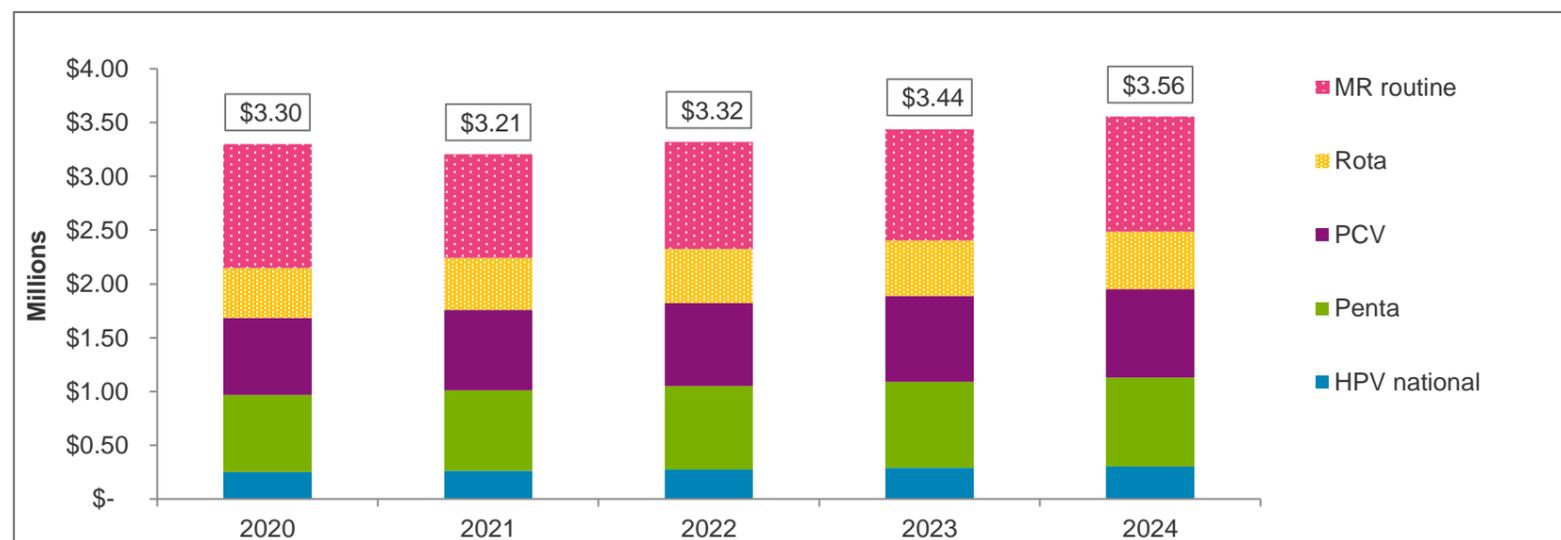
#### Co-financing payments

	Total amount paid by the country	Co-financed vaccines
2008	\$ 938,000	Penta - -
2009	\$ 1,257,000	Penta - -
2010	\$ 637,000	Penta - -
2011	\$ 627,000	Penta - -
2012	\$ 1,210,000	Penta - -
2013	\$ 1,694,000	Penta PCV -
2014	\$ 1,394,000	Penta PCV -
2015	\$ 2,238,000	Penta PCV HPV
2016	\$ 2,054,000	Penta PCV HPV
2017	\$ 1,709,000	Penta PCV HPV Rota
2018	\$ 3,114,000	Penta PCV HPV Rota

## Co-financing obligations for 2019

	Co-financing obligations (in US\$)	Co-financing obligations (in doses)
PCV	\$ 819,000	266,400
Pentavalent	\$ 704,000	989,500
HPV	\$ 156,000	34,300
Rota	\$ 426,000	184,500
MR	\$ 970,000	1,489,400
Pentavalent -Refugee	\$ 5,500	7,500
PCV -Refugee support	\$ 4,000	1,600
Rota -Refugee support	\$ 3,500	1,500
MR -Refugee support	\$ 46,500	71,000
<b>Total</b>	<b>\$ 3,134,500</b>	

## Co-financing projections for 2020 - 2024



	2020	2021	2022	2023	2024
HPV national	\$ 251,407	\$ 263,772	\$ 276,832	\$ 290,200	\$ 303,855
Penta	\$ 715,997	\$ 747,030	\$ 772,434	\$ 798,236	\$ 824,381
PCV	\$ 715,997	\$ 747,030	\$ 772,434	\$ 798,236	\$ 824,381
Rota	\$ 465,228	\$ 485,163	\$ 501,477	\$ 518,041	\$ 534,821
MR routine	\$ 1,150,244	\$ 962,703	\$ 997,562	\$ 1,033,020	\$ 1,069,006
<b>Total</b>	<b>\$ 3,298,872</b>	<b>\$ 3,205,697</b>	<b>\$ 3,320,739</b>	<b>\$ 3,437,733</b>	<b>\$ 3,556,444</b>

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.