

## **GHANA -- Support for Meningitis A Vaccine Preventive Campaign**

This Decision Letter sets out the Programme Terms of a Programme.

1. C	ountry:	Ghana
------	---------	-------

2. Grant number: 16-GHA-16b-X / 16-GHA-17b-Y

3. Date of Decision Letter: 7 March 2016

4. Date of the Partnership Framework Agreement: 11 July 2014

5. Programme title: New Vaccine Support (NVS), Meningitis A Preventive Campaign

6. Vaccine type: Meningitis A

7. Requested product presentation and formulation of vaccine: Meningococcal type A, 10 dose(s) per vial, LYOPHILISED

8. Programme duration<sup>1</sup>: 2016

**9. Programme Budget (indicative):** (subject to the terms of the partnership framework agreement, if applicable)

	2016	Total <sup>2</sup>
Programme Budget (US\$)	US\$656,000	US\$656,000

- 10. Vaccine introduction grant (in US\$): . Not applicable.
- **11. Indicative Annual Amounts:** (subject to the terms of the Partnership Framework Agreement, if applicable)<sup>3</sup>

Type of supplies to be purchased with Gavi funds in each year	2016
Number of Meningitis A vaccines doses	895,000
Number of AD syringes	886,900
Number of re-constitution syringes	98,500
Number of safety boxes	10,850
Annual Amounts (US\$)	US\$656,000

- **12. Procurement agency:** UNICEF. The Country shall release its co-financing payments each year to UNICEF.
- 13. Self-procurement: N.A.
- 14. Co-financing obligations: Not applicable

<sup>&</sup>lt;sup>1</sup> This is the entire duration of the Programme.

<sup>&</sup>lt;sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>&</sup>lt;sup>3</sup> This is the amount that Gavi has approved.



15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through WHO and UNICEF. The Country will need to contact the local WHO and UNICEF offices to arrange the utilisation of GAVI funds to support the operational costs of the campaign.

	2016
Grant amount (US\$)	US\$524,500

## 16. Additional reporting requirements:

Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts: Not applicable

Reports and other information	Due dates
Submit SIA technical report (which includes independent campaign coverage survey report, financial expenditure	3 months after the campaign
report and a close out plan using Gavi templates)	
In accordance with applicable Gavi processes, Country	To be agreed with
shall report on programmatic and financial performance.	Secretariat

17. Financial clarifications: Country shall provide the following clarifications to Gavi\*:

\*Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements

18. Other conditions:

On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

Want to hill

7 March 2016