

Lao PDR Support for Pentavalent Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Lao PDR					
2. Grant number: 1820-LAO-04a-X 09-LAO-08b-Y					
3. Date of Decision Letter: 13 December 2017					
4. Date of the Partnership Framework Agreement: 7 June 2013					
5. Programme title: New Vaccine Support (NVS), Pentavalent Routine					
6. Vaccine type: Pentavalent					
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 1 dose(s) per vial, LIQUID					
8. Programme duration¹: 2009 -2020					
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement)					
	2009-2017	2018	2019	2020	Total²
Programme Budget (US\$)	8,815,908 ³	352,000	337,500	250,500	9,755,908
10. Vaccine introduction grant (in US\$): a VIG of US\$100,000 was disbursed on 20 th March 2009					
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴					
Type of supplies to be purchased with Gavi funds in each year	2009-2017	2018			
Number of Pentavalent vaccines doses		303,300			
Annual Amounts (US\$)	8,815,908 ⁵	352,000			
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.					
13. Self-procurement: Not applicable					

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

14. Co-financing obligations: Reference code: 1820-LAO-04a-X-C

According to the co-financing policy, the Country falls within the Accelerated Transition group as of 1 January 2017.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2018	2019	2020
Number of vaccine doses	130,100	247,900	332,500
Number of AD syringes	134,700		
Number of re-constitution syringes			
Number of safety boxes	1,500		
Value of vaccine doses (US\$)	140,423		
Total co-financing payments (US\$) (including freight)	157,000	292,000	391,500

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements:

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May 2018
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions: Not applicable

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
13 December 2017