

Malawi – Inactivated Polio Vaccine (IPV) Support
 This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Malawi										
2. Grant Number: 1518-MWI-25c-X / 15-MWI-08h-Y										
3. Date of Decision Letter: 03 September 2014										
4. Date of the Partnership Framework Agreement: 29 October 2013										
5. Programme Title: NVS, IPV Routine										
6. Vaccine type: Inactivated Polio Vaccine (IPV)										
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID										
8. Programme Duration²: 2015 - 2018										
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement): <i>Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following GAVI's review and approval processes.</i> <table border="1" data-bbox="327 981 1254 1066"> <thead> <tr> <th></th> <th>2015</th> <th>2016</th> <th>Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$1,713,500</td> <td>US\$1,400,000</td> <td>US\$3,113,500</td> </tr> </tbody> </table>		2015	2016	Total ³	Programme Budget (US\$)	US\$1,713,500	US\$1,400,000	US\$3,113,500		
	2015	2016	Total ³							
Programme Budget (US\$)	US\$1,713,500	US\$1,400,000	US\$3,113,500							
10. Vaccine Introduction Grant: US\$542,500										
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴ <table border="1" data-bbox="432 1267 1145 1572"> <thead> <tr> <th>Type of supplies to be purchased with GAVI funds in each year</th> <th>2015</th> </tr> </thead> <tbody> <tr> <td>Number of IPV vaccines doses</td> <td>1,493,700</td> </tr> <tr> <td>Number of AD syringes</td> <td>985,900</td> </tr> <tr> <td>Number of safety boxes</td> <td>10,850</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td>US\$1,713,500</td> </tr> </tbody> </table>	Type of supplies to be purchased with GAVI funds in each year	2015	Number of IPV vaccines doses	1,493,700	Number of AD syringes	985,900	Number of safety boxes	10,850	Annual Amounts (US\$)	US\$1,713,500
Type of supplies to be purchased with GAVI funds in each year	2015									
Number of IPV vaccines doses	1,493,700									
Number of AD syringes	985,900									
Number of safety boxes	10,850									
Annual Amounts (US\$)	US\$1,713,500									
12. Procurement agency: UNICEF										
13. Self-procurement: Not applicable										
14. Co-financing obligations: N/A GAVI's usual co-financing requirements do not apply to IPV. However, Malawi is encouraged to contribute to vaccine and/or supply costs for IPV.										

¹ Please refer to section 18 for additional on IPV presentation.

² This is the entire duration of the programme.

³ This is the total amount endorsed by GAVI for 2015 and 2016.

⁴ This is the amount that GAVI has approved.

15. Operational support for campaigns: N/A	
16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:	
Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat
<p>Financial Clarifications: Following the Cash Program Audit carried out by GAVI in 2013, audit report including findings and recommendations was shared with the Government of Malawi. A follow up visit is planned for Q3 2014 to establish the progress with implementation of the audit recommendations. Until it is established that Malawi has addressed the audit recommendations to the satisfaction of GAVI, cash grants are disbursed through GAVI in country partners.</p> <p><i>*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements</i></p>	
<p>Other conditions: If Malawi envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Malawi.</p>	

Signed by,
On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes
03 September 2014