



Country ceilings and maximum annual amounts for budgeting for Gavi Health System Strengthening (HSS) grant applications submitted in late 2015 - 2016, for grants to start in 2016 or 2017.

Gavi sets country ceilings for HSS grants based on country population and GNI per capita. These ceiling amounts are indicative and may change based on Gavi discussions with countries. A country may request support for up to five years but not less than three years.¹ The annual amounts shown below are maximum amounts - actual amounts requested in HSS applications must be based on country needs and a gap analysis and may be lower than this. For application materials and additional details, please refer to the Gavi website at www.gavi.org/support/apply/.

Please note that the maximum 5-year amount countries may budget is lower than the country ceiling. However, countries will have the opportunity to receive performance payments greater than the country ceiling for exceptional performance on immunisation outcomes. As per Gavi's performance based funding (PBF) approach, countries can budget up to 100% of the annual country ceiling as an upfront investment in the first year of the grant. After the first year, countries can budget up to 80% of the annual country ceiling – this is the programmed budget against which payment will be made based on satisfactory progress in implementation and achievement of intermediate results.² Since performance based funding affects the original grant portion, countries are asked to prepare an application budget according to the annual amounts in the table below. Countries may earn additional payments (above 80%) as performance payments, which may exceed the country ceiling up to a maximum of 150% of the country ceiling. (See separate information sheet on PBF for further details)

Note on transition countries: In order to address issues of low immunisation coverage, the Gavi Board approved in November 2013 that countries which have entered the transition process prior to 31 December 2013, and that have DTP3 coverage below 90%, are eligible to apply for HSS support for the duration until they become fully self-financing.

¹ Transition countries with DTP3<90% may receive HSS support for the period of time until they become fully self-financing, which may be a grant period of less than three years.

² The following are exempt from this 80% rule: those countries whose total grant budget would fall at or below US\$3 million when this rule is applied.

Country Name	5-year total ceiling US \$ million (not for budgeting) [†]	Maximum annual amount for budgeting					Maximum 5-year amount for budgeting US \$ million
		Y1 of grant (100% of annual ceiling) US \$ million	Y2 of grant (80% of annual ceiling) US \$ million	Y3 of grant (80% of annual ceiling) US \$ million	Y4 of grant (80% of annual ceiling) US \$ million	Y5 of grant (80% of annual ceiling) US \$ million	
1 Burkina Faso	14.01	2.80	2.24	2.24	2.24	2.24	11.77
2 Comoros	3.19	0.64	0.64	0.64	0.64	0.64	3.19
3 Côte d'Ivoire*	12.08	2.42	1.93	1.93	1.93	1.93	10.15
4 Eritrea	6.29	1.26	1.01	1.01	1.01	1.01	5.29
5 Ethiopia	95.97	19.19	15.35	15.35	15.35	15.35	80.61
6 Guinea**	31.56	6.31	5.05	5.05	5.05	5.05	26.51
7 Guinea-Bissau	3.35	0.67	0.67	0.67	0.67	0.67	3.35
8 Haiti*	7.73	1.55	1.24	1.24	1.24	1.24	6.49
9 Liberia**	14.10	2.82	2.26	2.26	2.26	2.26	11.84
10 Myanmar	100.00	20.00	16.00	16.00	16.00	16.00	84.00
11 Pakistan*	100.00	20.00	16.00	16.00	16.00	16.00	84.00
12 Sierra Leone**	15.34	3.07	2.45	2.45	2.45	2.45	12.88
13 Somalia*	25.30	5.06	4.05	4.05	4.05	4.05	21.25
14 Togo	6.45	1.29	1.03	1.03	1.03	1.03	5.42
15 Uganda	36.42	7.28	5.83	5.83	5.83	5.83	30.60

[†] These figures should not be used to budget for the Gavi HSS grant. Please refer to the final column, “Maximum 5-year amount for budgeting, US \$ million.”

* For these countries included under Gavi’s Board approved country tailored approach, ceilings and annual allocations shown here may differ based on discussions with the Gavi Secretariat.

** For these three Ebola affected countries, the Gavi Board has approved increased HSS ceilings for new grant applications. The increased ceilings are reflected here.