

Key Outcomes

Resources Assured for 2016-2020

US\$ million ⁽¹⁾		Proceeds to Gavi			Pledges to IFFIm
		2016 - 2020			2016-35
	Note	Pledged prior 20 May 2014	New Pledges	Resources now Assured	New Pledges
Donor Governments and the EC					
Australia	2	54	206	260	
Canada		10	441	451	
China			5	5	
European Commission			240	240	
France		312	212	524	180
Germany	3		720	720	
India			1	1	
Ireland			18	18	
Italy		317	120	437	
Luxembourg			5	5	
Netherlands		8	300	308	72
Norway		47	969	1,016	
Oman			3	3	
Republic of Korea		2		2	
Russia		33		33	
Qatar			10	10	
Saudi Arabia			25	25	
South Africa		3		3	
Spain		35		35	
Sweden		5	206	211	
United Kingdom		770	1,573	2,343	
United States	4		800	800	
Other sovereign donor funding	5		18	18	
Foundations, Corporations and Organisations					
Alwaleed Bin Talal Foundation			1	1	
Bill & Melinda Gates Foundation		3	1,550	1,553	
IFPW			1	1	
Other Private Sector donors		15	5	20	
Total Pledged to date 2016-2020		1,614	7,429	9,043	252
Further cost savings from market shaping			60	60	
Investment income		160		160	
Cash & Investment drawdown		240	50	290	
Total Resources 2016 - 2020		2,014	7,539	9,553	
		\$2.0 bn	\$7.5 bn	\$9.6 bn	
			Gavi Need	\$9.5 bn	

Notes

Pledges in some instances are subject to parliamentary /congressional approval in the normal course.

¹ FX rates as those published in Bloomberg on 23 January 2015 as an average of those forecasted for the period 2016-2019

² Australia may channel a portion of its new contribution through IFFIm

³ Germany announced €600m for Gavi's replenishment with €30m paid as an advance in 2015

⁴ The US pledge of US\$ 1.0 billion is for the years 2015-2018 and includes \$800m for 2016-2018

⁵ An additional CAD 20 million was pledged by Canada