

Country	Programmatic Area	Activity	Partner	Milestones			GPF indicator code	Expected Outcome	TOTAL
				Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked		
Djibouti	Programme Implementation/Coverage & Equity	Comprehensive review of expanded programme on immunization	WHO	Preparatory phase : TR of EMRO staff / Consultant : Desk review	Implementation of the review done	Final report available	OI-C 1.1.4 Pentavalent 3 coverage in HSS targeted areas/ populations	The EPI programme is more aware on the strenght , weaknessess , opportunities and treaths, and the gap to be bridged during upcoming 5 years	\$ 311,204
Djibouti	Programme Management - General	Development of cMYP 2020-2024	WHO	Selection and finalization of the 2 consultants contracts	Elaboration of the cMYP	Final report of cMYP available	IR-T 7 Proportion of institutions that provided full reports in relation to the number of expected reports during the period of reporting (completeness)	The EPI programme has better vision and strategies to support 5 years of activities	
Djibouti	Programme Implementation/Coverage & Equity	Starting the implementation of DQIP activities	WHO	10% of selected activities implemented	20% of selected activities implemented	Mid term Report of DQIP activities implemented	IR-T 8 Proportion of institutions submitting timely reports according to national guidelines (timeliness)	Quality data are available to support decision making , planning and monitoring for vaccine preventable disease	
Djibouti	Programme Implementation/Coverage & Equity	Follow on the implementation of Immunization coverage survey	WHO	Final report of Immunization coverage survey available			OI-C 6.1.7 Difference in Penta3 coverage between children of urban and rural residences IR-C 4.1 Percentage point difference between Penta 3 OI-C 6.1.4 Difference in Penta3 coverage between the highest and lowest wealth quintiles national administrative coverage and survey point estimate	Accurate estimation of immunization coverage	
Djibouti	Vaccine-Specific Support	Prepare the introduction plan for HPV and MR	WHO	Finalize NITAG Advocacy Case	Finalize the introduction plan of HPV and MR for the submission to GAVI port	Final report of HPV and MR available	IR-C 8.4 Percent of districts reporting VPD surveillance data	Insure protection against cervix cancer , measles and rubella	
Djibouti	Supply Chain & Procurement	Support the country to establish the inventory and continuous monitoring of cold chain equipment in real time system	UNICEF		comprehensive cold chain inventory conducted	functional cold chain at all levels	IR T-15 Proportion of Health facility with functional CCE	CCE monitored in real time with corrective measures	
Djibouti	Supply Chain & Procurement	Establish a system to to monitore vaccines stock and flow in real time	UNICEF	12 EPI logisticians trained on the use of the SMART CHILD APPLICATION	SMART CHILD application implemented at all levels	Vaccine stock management improved	IR - T -13 Proportion of Health facilities with vaccines stock the last 3 months	Better feorecasting , reduce wastage vaccines and avoid stock out	
Djibouti	Programme Management - General	Provide technical assistance to MoH to sdevelopp the new HSS proposal	UNICEF	Draft of the HSS proposal is available	HSS proposal submitted and ready for review IRC	HSS porposal approved and ready for implementation	OI-C-1.1.4 Pentavalent 3 coverage in HSS targeted areas/ populations	Improve immunization coverage	
Djibouti	Demand Promotion & ACSM	Update the EPI C4D strategy focusingf on special population including slum population	UNICEF		EPI C4D plan reviewed and updated		OI-C 2.1 Drop-out rate between Penta1 and Penta3	Improved utilization of immunization services and reduced drop out rate specially in the hard to reach areas including special populations(nomadsics, migrants, slums)	

Djibouti	Health Information Systems (Data)	Implementation Support	University of Oslo						\$ 804
Djibouti			PWC						\$ 93,806
Djibouti	Programme Management - General	Documentation and lessons learned - will include a bibliography of all documents collected and reviewed throughout the contract period	Global Development Support						\$ 35,753