

BURUNDI COVAX TA PLAN				Milestones						Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1. FTE of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
Burundi	Planning & Coordination	A.5 Inform regularly & disseminate global and regional guidance (i.e. SAGE) with NTAGs & RITAGs and support NTAG working groups on COVID-19 vaccines	WHO		TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.			more than 3 months	Covid-19 vaccine information is regularly updated and transmitted to the technical advisory group.	Professional staff officer P4 - 6 mois	
Burundi	Prioritization/Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs	WHO			Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.		1-2 months	The number and location of priority targets are known	National staff NOA- 6 mois	
Burundi	Planning & Coordination	A.2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign off.	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.			more than 3 months	The technical committees for covid-19 vaccine introduction are functional		
Burundi	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO			Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.		1-2 months	The training plan is available		
Burundi	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used	WHO		Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or aggregate, and the re-use of existing tools and systems paused.			1-2 months	The monitoring and evaluation plan for Covid-19 vaccine introduction is available	National staff officer 6 months NOB (2)	
Burundi	Planning & Coordination	A.3 Establish or engage existing NTWG subcommittees, if required, to cover the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation, determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response	WHO		NTWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation, determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing engaged.			1-2 months	The technical sub-committees for Covid-19 introduction are functional		
Burundi	Planning & Coordination	A.4 Brief key ministries, NTAG, stakeholders and partners about COVID-19 vaccine introduction and their expected roles	WHO		Briefing schedule for key ministries, NTAG, stakeholders and partners developed and followed.			more than 3 months	National authorities, health authorities, technical groups, NTAG and partners are informed and sensitized on Covid-19 vaccine		
Burundi	Prioritization/Targeting & Covid-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses	WHO		Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.			1-2 months	Epidemiological data on Covid-19 are available		
Burundi	Planning & Coordination	A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO		TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.			1-2 months	the national coordination committee is functional		
Burundi	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing)	WHO		NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.			1-2 months	The National Deployment and Vaccination Plan is available	\$185,859.00	
Burundi	Planning & Coordination	A.7 Identify and plan for the national vaccine access/procurement approach (e.g. COVAX Facility, bilateral purchase agreement, procurement through UN agency, self-procurement) and complete required paperwork. (Additional information to follow)	WHO		National vaccine access/procurement approach identified and planned for, and the relevant paperwork is completed.			1-2 months	An approach for access to the vaccine against covid 19 is identified, the supply plan is available		
Burundi	Planning & Coordination	A.8 Review and prepare Government signature for legal agreement to receive Covid-19 vaccine	WHO		Government signature for legal agreement for receiving Covid-19 vaccines reviewed and prepared for.			1-2 months	A legal agreement for receiving Covid-19 vaccines is signed by the government		
Burundi	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO		Training materials developed by Who adapted and translated, as well as additional training materials developed as required.			1-2 months	Training modules are available		
Burundi	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	WHO		Trainings conducted as per the training plan.				health workers involved in vaccination are trained		
Burundi	Monitoring & Evaluation	G.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different at-risk categories	WHO		Necessary monitoring tools developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic)) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.			1-2 months	Covid-19 vaccination data collection and reporting tools are developed		
Burundi	Safety Surveillance	I.6 Establish a coordination mechanism between relevant stakeholders (NRA, EPI, MAH, MOH, WHO and others) for exchange of COVID-19 Vaccine safety information	WHO		Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.			1-2 months	A coordination mechanism for immunization safety surveillance is available		
Burundi	Safety Surveillance	L.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO		Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.			more than 3 months	Guides, AEFI notification and investigation forms are available		
Burundi	Safety Surveillance	L.3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI clusters of AEFI, emerging safety concerns etc.)	WHO		Competent and trained staff to perform vigilance activities			1-2 months	the AEFI committee is trained to review COVID-19 Vaccine safety data		
Burundi	Prioritization/Targeting & Covid-19 Surveillance	D.1 Monitor progress of NTAG working groups on COVID-19 vaccines and interim recommendations focusing on prioritization and risk groups	WHO		Progress of NTAG working groups on COVID-19 vaccines monitored, and interim recommendation on prioritization and risk groups issued.			1-2 months	NTAG recommendations for priority targets and risk groups are provided		
Burundi	Safety Surveillance	I.4 Identify provisions that require manufacturers to implement risk management plans and collect and report COVID-19 vaccine safety data to the NRA	WHO		Provisions that require manufacturers to implement risk management plans and collect and report COVID-19 vaccine safety data to the NRA are identified.			more than 3 months	Medicines for severe AEFI management are available		
Burundi	Monitoring & Evaluation	G.3 Produce and distribute monitoring tools to eligible vaccination providers, develop, test and roll-out any changes to electronic systems, provide training for use of these tools and processes to traditional and new providers	UNICEF		Monitoring tools produced and distributed to eligible vaccination providers. Any changes to electronic systems, developed, tested and rolled-out, and training for use of these tools and processes to traditional and new providers conducted.			1-2 months	Monitoring tools for data collection and reporting are produced and distributed.	Multiplication and dissemination	
Burundi	Vaccine, Cold Chain & Logistics	H.2 Map key roles and responsibilities needed for vaccine and ancillary products deployment, collect and confirm contact information for key personnel and facilities	UNICEF		Key roles and responsibilities needed for vaccine and ancillary products deployment mapped, contact information for key personnel and facilities collected and confirmed.			1-2 months	The deployment plan for vaccines and other necessary products is available and staff responsibilities assigned	International consultant: PS Cold chain Specialist; 3 consultants months; workshop/training	
Burundi	Vaccine, Cold Chain & Logistics	H.3 Map the potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products	UNICEF		Potential port(s) of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, -20C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.			1-2 months	Mapping of vaccine and consumable entry points and potential storage sites is available	Support working sessions with the national logistics committee	
Burundi	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.			1-2 months	The report of the inventory of cold chain equipment with their storage capacity and dry warehouse for all levels is available	workshop/training: multiplication of inventory tools, field missions and reporting	
Burundi	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders	UNICEF		Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.			1-2 months	Standard operating procedures (SOPs) and guidelines for collection and disposal of medical waste are available and disseminated to the relevant stakeholders provided.	workshop/training: multiplication of SOPs & Guidelines for waste management	
Burundi	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...)	UNICEF		Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.			1-2 months	Vaccine stock management tools are updated with data relating to the Covid-19 vaccine	workshop/training to update existing vaccine stock management tools and multiplication	\$185,976.00
Burundi	Service Delivery	E.4 Ensure availability of plans to safeguard the security of staff (e.g. during an emergency or major campaign) as well as security at the central and/or regional storage facilities and for in-transit of products	UNICEF		Plans for safeguarding the security of staff (e.g. during an emergency or major campaign) as well as security at the central and/or regional storage facilities and for in-transit of products developed.			1-2 months	Emergency plans for staff security and the security of the storage at all levels (central, district and health facilities) are available	workshop/training for emergency plans for staff security and the security of the storage, multiplication	
Burundi	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comm, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF		Demand plan (includes advocacy, communications, social mobilization, risk and safety comm, community engagement, and training) designed.			more than 3 months	Ensure that the population, including at-risk groups, have the accurate and factual information they need to protect themselves and others (acceptance of Covid19 vaccine is reduce its impact on health, social life and the economy).	workshop for the elaboration of SBCC and crisis communication plan and the role/training of stakeholders and RCCE pillar members	
Burundi	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.			more than 3 months	Establish effective feedback and rumors and misinformation mechanisms to ensure two-way communication between the actors of the response and communities, the public and stakeholders.	Workshop/Training/elaboration of evidence data collection tools	
Burundi	Demand Generation & Communication	J.3 Develop key messages and materials for public communications and advocacy, in alignment with demand plan developed.	UNICEF		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.			more than 3 months	Raise community awareness and enhance their participation and engagement to work out barriers and acceptance for COVID-19 vaccine and other related health measures	Workshop/Training/elaboration of evidence data collection tools	
Burundi	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen the national logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment	UNICEF		National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established, strengthened.			1-2 months	The national logistics committee is operational	Workshop	



