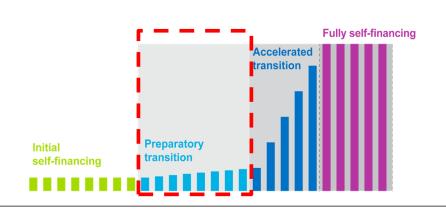


Cambodia

Region: WPRO

Key information on co-financing

- Gross National Income per capita (2017):
- (2017): \$1,230 Preparatory transition phase
- Co-financing status (2019): Preparatory transition phase
 Country is projected to remain in preparatory transition phase
- Country is projected to remain in preparatory transition phase until 2024.



Immunisation financing

	2013 2014 2		2015	2016	2017	
Vaccines used in routine immunisation						
 Government expenditure 	\$ 1,997,291 \$	2,246,340 \$	1,841,701 \$	2,069,141 \$	2,196,765	
 Total expenditure 	\$ 5,228,651 \$	4,976,806 \$	6,389,418 \$	7,351,240 \$	8,127,288	
- Government as % of total	38%	45%	29%	28%	27%	
Routine immunisation						
 Government expenditure 	\$ 2,275,105 \$	2,341,265 \$	2,407,426 \$	2,676,568 \$	3,081,621	
 Total expenditure 	\$ 8,958,495 \$	10,870,389 \$	12,782,282 \$	13,118,965 \$	13,191,050	
- Government as % of total	25%	22%	19%	20%	23%	

Source: WHO-UNICEF Joint Reporting Form 2017

Domestic General government expenditure on health as a share of gross domestic product:

0.2%

Source: WHO National Health Accounts, 2015

Expenditure on routine immunisation in 2017



Gavi supported vaccines

Vaccines	Type	Year(s) of Gavi support	Co-financing required
Tetra DTP-Hepb	Routine	2001 - 2009	No
Pentavalent	Routine	2010 - present	Yes
Measles 2nd dose	Routine	2012 - present	No
Measles - Rubella	Campaign	2013 - 2017	No
PCV	Routine	2015 - present	Yes
IPV	Routine	2015 - present	No
JE	Campaign	2016	No
HPV	Campaign	2017	No

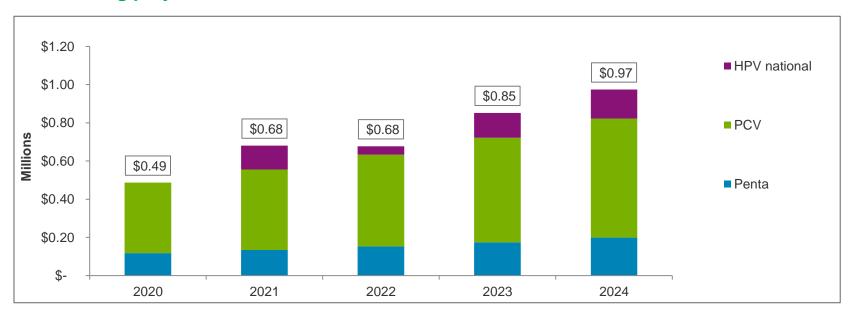
Co-financing payments

	I amount paid by the country	Co-fina	nced vaccines		
2010	\$ 348,000	Penta	-		
2011	\$ 286,000	Penta	-		
2012	\$ 300,000	Penta	-		
2013	\$ 348,000	Penta	-		
2014	\$ 189,000	Penta	-		
2015	\$ 508,000	Penta	PCV		
2016	\$ 536,000	Penta	PCV		
2017	\$ 286,000	Penta	PCV		
2018	\$ 455,000	Penta	PCV		

Co-financing obligations for 2019

	Co-financing obligations		Co-financing obligations	
	(in US\$)		(in doses)	
PCV	\$	439,000		127,000
Pentavalent	\$	110,000		93,800
Total	\$	549,000		

Co-financing projections for 2020 - 2024



	2020	2021 2022		2023		2024		
Penta	\$ 117,548	\$ 134,044	\$	152,832	\$	174,111	\$	198,581
PCV	\$ 369,436	\$ 421,282	\$	480,245	\$	547,319	\$	624,210
HPV national	\$ -	\$ 125,499	\$	44,168	\$	130,793	\$	151,957
Total	\$ 486,984	\$ 680,824	\$	677,244	\$	852,224	\$	974,749

- Projections are based on Gavi's operational forecast version 16.
- These projections do not guarantee renewal of support or approval of country's application.
- Final co-financing obligations will be communicated through decision letters.