

GHANA - Pentavalent vaccine support

This decision letter sets out the programme terms of a programme.

- Country: Ghana
 Grant number: 16-GHA-04c-X
 - 3. Date of decision letter: 29 January 2016
 - Date of the partnership framework agreement: 11 July 2014
 Programme title: New vaccine support (NVS), Pentavalent Routine
 - 5. Trogramme title: New Vaccine Support (NVO), Tentavalent N
 - 6. Vaccine type: Pentavalent
 - 7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID
 - 8. Programme duration¹: 2002 -2016
 - Programme budget (indicative): (subject to the terms of the partnership framework agreement)

	2002-2015	2016	Total ²
Programme budget (US\$)	US\$91,103,255 ³	US\$1,509,000	US\$92,612,255

- 10. Vaccine introduction grant (in US\$): . Not applicable
- **11. Indicative annual amounts:** (subject to the terms of the partnership framework agreement)⁴

Type of supplies to be	2002-2015	2016
purchased with Gavi funds in		
each year		
Number of Pentavalent		804,500
vaccines doses		
Number of AD syringes		598,500
Number of safety boxes		6,600
Annual amounts (US\$)	US\$91,103,255 ⁵	US\$1,509,000

- **12. Procurement agency:** UNICEF. The Country shall release its co-financing payments each year to UNICEF.
- 13. Self-procurement: Not applicable

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¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years.



14. Co-financing obligations: Reference code: 16-GHA-04c-X-C

According to the co-financing policy, the Country falls within the group Preparatory transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

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Type of supplies to be purchased with	2016	
Country funds in each year		
Number of vaccine doses	240,000	
Number of AD syringes	178,200	
Number of safety boxes	1,975	
Value of vaccine doses (US\$)	US\$430,584	
Total co-financing payments (US\$)	US\$449,500	
(including freight)		

- 15. Operational support for campaigns: Not applicable
- **16. Additional reporting requirements:** The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country	May 2016
shall submit the following information in May each year:	
number of children to be vaccinated, vaccine stock levels	
including buffer stock, wastage rates, any proposed	
changes in presentation or minimum co-financing levels and	
vaccines received.	
In accordance with applicable Gavi processes, Country shall	To be agreed
report on programmatic and financial performance.	with Secretariat

- 17. Financial clarifications: Not applicable.
- 18. Other conditions: Not applicable.

On behalf of Gavi

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29 January 2016