

2018 TCA							
Country	Programmatic Area (2018, see	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Ghana	Supply Chain	Train key EPI staff temperature monitoring study; Temperature exposures throughout the vaccine cold chain documented	UNICEF	Terms of Reference (TORs) developed and consultant engaged	Findings from assessment report ready	Develop capacity to conduct temperature monitoring study; Temperature exposures throughout the vaccine cold chain documented	162246
Ghana	Leadership Management and Coordination (LMC)	Develop capacity to conduct assessment of equity in immunisation coverage	UNICEF	Terms of Reference (TORs) developed and consultant engaged	Assessment report produced and disseminated	Number of key staff who have skills to conduct equity assessment; Report on assessment of equity in immunisation	
Ghana	Supply Chain	Develop capacity to conduct temperature mapping of all walk-in-cold rooms	UNICEF	Terms of Reference (TORs) developed and consultant engaged	Findings from assessment report ready	Number of EPI staff from the national and regional level who have skills to conduct Temperature mapping in WICRs Report on temperature mapping in walk-in cold rooms	
Ghana	Demand Promotion	Build capacity on SBCC - Capacity of pre-service training regulatory agency to revise curriculum and training of National and Regional Managers	UNICEF	TORs developed to engage local consultant	SBCC modules in pre-service curriculum revised, Nation and 10 regional teams trained on SBCC	Curriculum including SBCC available; Managers from national level and 10 nurses training schools have capacity to implement SBCC	
Ghana	Program Implementation/ Coverage & Equity	Harmonization of AEFI Surveillance Training Guidelines	WHO	Four officers participate in Inter-country workshop on AEFI		Standardised AEFI training materials and reporting tools developed for use	107980
Ghana	Program Implementation/ Coverage & Equity	Provide support for the preparation of Yellow Fever Preventive Campaign Application	WHO	Application developed and submitted		Yellow Fever Campaign conducted to break transmission	
Ghana	Program Implementation/ Coverage & Equity	Strengthening RI and Surveillance through the Measles Rubella Follow-up Campaign	WHO	Plan for strengthening RI and surveillance developed	Plan implemented in all regions and districts	50% of districts reporting at least a suspected case of VPD during SIA	
Ghana	Program Implementation/ Coverage & Equity	Implement activities to reduce drop-out rate in the 20 worst performing districts	WHO	Drop-out rates reduced by 30% in the 20 districts	Drop-out rates reduced by 60% in the 20 districts	MCV1/MCV2 Drop-out rate reduced by 60% in the 20 worst districts	
Ghana	Data	Continue implementation of data quality improvement plan: building data management skills in staff at the subnational level by instituting district data improvement teams (DIT) who will perform supportive supervision and mentoring for low performing subdistricts and HFs.	CDC	Finalize strategy for on-the-job mentoring and supervision and implement in 1 region	Implement in another region. Low performing districts in each region will be selected.	All low performing subdistricts and HFs: > 50% improvement in identified data quality issues at the end of 3 mentoring sessions -Hold monthly data validation meetings -Have a defaulter tracking system, updated microplan and Penta and MR monitoring charts -Know their target population - Verified their data on the electronic platform, DHIMS2 -No discrepancy across all data sources (Child register, tallysheet, monthly report, vaccine ledger and DHIMS2) <10% discrepancy btw co-administered antigens	228791
Ghana	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	233,862.29
Ghana	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Ghana	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	

Ghana	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Ghana	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Ghana	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Ghana	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Ghana	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Ghana	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Ghana	Program Implementation/ Coverage & Equity	Company shall engage with the Ghanaian EPI and other relevant government departments, as well as in-country partners (including UNICEF, WHO, CSOs, and other relevant stakeholders) to develop a diagnostic methodology to identify how the country's immunisation programme can more effectively reach marginalised urban communities with the ultimate goal of improving and maintaining high coverage rates among these communities	JSI	proposed draft Diagnostic Methodologies for each country, to be submitted to Gavi and in-country EPI and technical partners (WHO, UNICEF, etc.) for validation			163,307
Ghana	Program Implementation/ Coverage & Equity		JSI	Draft report of the diagnostic exercise undertaken in each country, including detailed recommendations on policy, strategy, service delivery, and other changes or additions required to sustainably increase immunization coverage for the urban poor.			
Ghana	Program Implementation/ Coverage & Equity		JSI	Detailed 12 month technical assistance workplan – endorsed by the country ICC – to support implementation of agreed recommendations in each country			
Ghana	Program Implementation/ Coverage & Equity		JSI	Regular update reports on technical assistance provided and results obtained.	Regular update reports on technical assistance provided and results obtained.		
Ghana	Program Implementation/ Coverage & Equity		JSI	Documentation of best practices and lessons learned, to be shared in planned regional/global urban immunization workshops, forums, publications, etc.			
Ghana	Program Implementation/ Coverage & Equity	facilitate the country dialogue and the development of the five-year Programme Support Rationale ("PSR") and related documents for Gavi support on immunisation and health systems strengthening in Ghana.	Independent Contractor	Document review and analysis	"Support organization and facilitation of the in-country workshop; Develop the Programme Support Rationale and accompanying documents: "		23750
Ghana	Data	Develop an EPI Monitoring map covering sub districts levels	MAHA	"Key functions of the web app agreed & source of EPI targeted indicators are identified	Sub district areas & EPI indicators or outcomes of interest are merged at the same spatial and temporal scales	"On line web apps (Beta version) operational & utilized by ICC members as well as by district planning managers (2 districts selected for test: 1 urban & 1 rural) "	88745
Ghana	Data	Develop a GIS Knowledge Management platform for Vaccine distribution & Cold Chain	MAHA	"Key functions of the Geo KM platform agreed & source of dataset are identified	Geolocated dataset available and updating processes validated	"On line web apps (Beta version) operational & utilized by ICC members as well as by district planning managers (2 districts selected for test: 1 urban & 1 rural) "	
Ghana	Financing	Vaccine introduction and Campaign	PWC		Monitoring Agent will report the findings of each review of the introduction and campaigns for each phase to Gavi		109958
Ghana	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				14327