

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Ghana	Programme Management - Financial Management	Independent Financial Monitoring of the Ghana IPV introduction, Measles Rubella and Yellow Fever campaigns and the implementation of Ghana GMRs and review of 2015 /2016 financial statements compilation.	PWC	Report the findings of each review of the introduction and campaigns Review completion of Gavi Financial Statements 2015 and 2016 Monitoring implementation of the GMRs.				256567.00
Ghana	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
Ghana	Programme Management - Financial Management	facilitate the country dialogue and the development of the five-year Programme Support Rationale ("PSR") and related documents for Gavi support on immunisation and health systems strengthening in Ghana.	Independent Consultant					4750.00
Ghana	Programme Implementation/Coverage & Equity	Support development of cMYP (2020-2024)	WHO	Consultant identified with clear TORs	Draft cMYP 2020-2024	ICC approved cMYP 2020-2024	Comprehensive Multi-Year Plan for 2020-2024 developed	113420.00
Ghana	Programme Implementation/Coverage & Equity	Train healthworkers in immunisation Basics in 20 hard-to-reach and low performing districts	WHO	Training Plan and modules & Mapping of districts completed	First Phase ( # of Districts trained) completed and report available	Final phase (# of districts trained) completed and report available	Improved coverage and equity in the 20 hard-to-reach and low performing districts	
Ghana	Demand Promotion & ACSM	Microplanning support for newly created and split districts	WHO	30% of new districts supported to develop quality plans, with workshop report available	80% of new districts supported to develop quality plans, with workshop report available	All (100%) new districts supported to develop quality plans, with workshop report available	Improved quality and coverage of immunization services in the split/new districts	
Ghana	Programme Management - LMC	Conduct Mid-Level Management training for tutors of health (immunization) training institutions	WHO	Training plan and modules available & Mapping of tutors completed	First phase (# of tutors trained) completed, with report available	Second phase (# of tutors trained) completed, with report available	Newly qualified staff up-to-date with EPI policies and operations documented from caregivers, frontline staff, and key stakeholders.	
Ghana	Health Information Systems (Data)	Conduct Data Quality Assessment	WHO	Tools and TORs for DQA finalised	Assessment completed with draft report ready	Improvement Plan ready and being implemented	Improved data quality in the country	
Ghana	Programme Implementation/Coverage & Equity	Little data exist that measure the impact of strategies designed to strengthen delivery of vaccines in the second year of life (2YL) and improve coverage of measles second dose and catch-up vaccines. The Ghana 2YL project began in 2015 to address the multiple challenges that countries face when setting up a new immunization visit in the second year of life. Since then, several delivery and demand side strategies have been underway. To measure change in vaccination coverage and equity resulting from Second Year of Life (2YL) strategies implemented between 2016-2019 we propose the following data collection activities be conducted in three targeted regions: 1) Post-implementation vaccination coverage cluster survey. 2) Post-implementation health facility survey to measure changes in health worker knowledge, attitudes, and practices related to 2YL. This would include topics related to policies, communication, and data recording and reporting practices for MR, MeasA, newly introduced vaccines (e.g., IPV, RTS,S), and catch-up vaccines. 3) Qualitative assessments to document key stakeholder experiences and perceived changes related to establishing and strengthening 2YL routine immunization visits. Data from these assessments will be critical to help guide global efforts in strengthening immunization into 2YL and throughout the life course.	CDC	Conduct survey planning meetings with technical committee and ICC.	Finalize survey methodology, tools, and TORs for data collection.	Preliminary survey report.	By April 2020, 88% MR2 coverage in selected regions. Additionally, barriers and facilitators to strengthening 2YL immunization visits documented from caregivers, frontline staff, and key stakeholders.	250000.00
Ghana	Programme Implementation/Coverage & Equity	Support implementation of Regional/selected district microplans for low performing districts, identified through the inequity assessment, especially urban poor and hard to reach populations	UNICEF	30% of low performing districts supported to implement equity-focused micro-plans for addressing identified barriers to immunization for hard to reach and urban poor populations	60% of low performing districts supported to implement equity-focused micro-plans for addressing identified barriers to immunization for hard to reach and urban poor populations	100% of low performing districts supported to implement equity-focused micro-plans for addressing identified barriers to immunization for hard to reach and urban poor populations	Decreased number of low performing districts through equity focussed interventions addressing local barriers and bottlenecks	189000.00
Ghana	Supply Chain & Procurement	Coordinate the EVM assessment and development of the Improvement Plan	UNICEF	The ToRs / Proposal including the budget are shared with partners and the consultant is identified	The EVM assessment has been conducted and the report with the results and recommendations is available	The EVM assessment has been conducted and the report with the results and recommendations is available	EVMA conducted and improvement plan developed	
Ghana	Demand Promotion & ACSM	Support communication and social mobilisation for YF campaign phase B and routine immunisation	UNICEF	Draft comprehensive communication plan for Yellow Fever Campaign developed	A comprehensive communication package on Yellow Fever developed and rolled out on multiple platforms	A comprehensive communication package on Yellow Fever developed and rolled out on multiple platforms	Strengthened demand for supplementary immunization and routine immunization	
Ghana	Vaccine-Specific Support	Provide data and analysis to support decision making on HPV introduction in Ghana	PATH	Data gathered and disseminated for decision making meetings	Data gathered and disseminated for decision making meetings		Data and information are available to stakeholders for decision making on HPV introduction	
Ghana	Vaccine-Specific Support	Participate in NITAG, ICC and other related meetings to discuss decision making for HPV introduction	PATH	Support to and attendance at NITAG, ICC, and related meetings is completed	Support to and attendance at NITAG, ICC, and related meetings is completed		NITAG/ICC empowered with data and information for informed decision making on use of the HPV vaccine in Ghana.	
Ghana	Vaccine-Specific Support	Conduct costing or light cost-effectiveness analyses to support decision making	PATH	Cost analyses protocol drafted	Cost analyses completed		An HPV introduction cost analysis or cost effectiveness analysis available to aid the NITAG/ICC and Government of Ghana in decision making	
Ghana	Vaccine-Specific Support	Support development of HPV application	PATH		HPV application drafted	HPV application submitted to Gavi	Application for HPV introduction successfully submitted to Gavi on time	
Ghana	Vaccine-Specific Support	Contribute to technical content of HPV application	PATH		HPV application drafted	HPV application submitted to Gavi	Application for HPV introduction successfully submitted to Gavi on time with all technical inputs	
Ghana	Vaccine-Specific Support	Review and approval of HPV application with MOH/GHS and immunization stakeholders	PATH		HPV application drafted	HPV application submitted to Gavi	Complete by-in from all government officials and stakeholders for the HPV application	
Ghana	Vaccine-Specific Support	Assist with revisions of HPV application, after review by Gavi, if necessary	PATH			Revised HPV application submitted to Gavi, as needed	Gavi review conducted and applicable comments on the HPV application addressed for on time resubmission to Gavi.	
Ghana	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH		Participation in JA completed		PATH participates in all immunization review meetings including the annual Gavi JA's to provide continuous TA to the EPI	122736.00
Ghana	Programme Management - LMC	Company will provide support to and facilitate the workshop phase of the Strategic Training Executive Programme ("STEP") training in Ghana as per the calendar set in cooperation with Company and the Ghana Ministry of Health.	ARC PSHAN					192200.00