

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Malawi	Programme Management - LMC	Set up and operate the EPI management partners' programme in Malawi	Aspen Management Partners	Final report				103155.00
Malawi	Vaccine-Specific Support	Support to HPV vaccine national introduction implementation in 2019	JSI	Assist with coordination of HPV task force and stakeholder meetings at national and district levels	Regular HPV task force and stakeholder meetings conducted at the national and district level		HPV Task Force and stakeholder meetings conducted and guiding HPV vaccination roll-out.	218567.00
Malawi	Vaccine-Specific Support	Support to HPV vaccine national introduction implementation in 2020	JSI	Supportive supervision conducted in prioritized districts to monitor progress of introduction	Post-launch supervision visits conducted with prioritized districts to provide on-ground guidance and feedback for HPV vaccine introduction and link with the routine system, with lessons and best practices shared with EPI and partners.		HPV introduction plan and timelines updated and supervision visits conducted during and after introduction.	
Malawi	Vaccine-Specific Support	Support to HPV vaccine national introduction implementation in 2021	JSI	Rollout of HPV vaccination monitored and areas in need of further follow-up identified and supported with EPI and partners			Capacity building supported through TA with development of training plans and materials, facilitation of trainings, and continued on-ground guidance through supervision visits. Lessons learned and best practices are identified and shared with EPI and partners.	
Malawi	Vaccine-Specific Support	Support to HPV vaccine national introduction implementation in 2022	JSI	Community engagement monitored as part of HPV vaccination roll-out in selected regions/districts			Communities supporting HPV vaccination and assisting with social mobilization for girls	
Malawi	Vaccine-Specific Support	Support to strengthening service delivery post-national introduction	JSI		Contributed to quarterly coordination meetings to encourage synergies with school health and to link HPV vaccination with periodic intensification of routine immunization (PIRI) efforts and Adolescent Health Days/weeks. Collaborated with the Youth Friendly Health Initiative (YFHI) for inclusion of HPV in youth friendly services.		HPV vaccination integrated with broader services and strategies (e.g. YFHI, Adolescent Health Days/weeks, and PIRI), with TA by JSI to facilitate coordination between the MoH, MoE and other key partners.	
Malawi	Vaccine-Specific Support	Support to strengthening service delivery post-national introduction	JSI		Field visits conducted throughout implementation of the first dose, and corrective guidance provided to overcome bottlenecks and ensure preparations for second dose.		Supportive supervision visits conducted to monitor HPV vaccine integration and to provide corrective guidance in preparation for the second dose.	
Malawi	Vaccine-Specific Support	Support to strengthening service delivery post-national introduction	JSI		Mechanisms and platforms for community engagement with HPV vaccination services developed/validated, linking with CSOs and tailored to service delivery (particularly for out of school girls).		MoH establishing and coordinating mechanisms and platforms with CSOs and partners for community engagement with HPV vaccination.	
Malawi	Vaccine-Specific Support	Support to strengthening service delivery post-national introduction	JSI		Contribute to documentation of lessons learned and recommendations for improving the HPV introduction strategy and integration with broader adolescent health and cancer prevention initiatives (including post-introduction evaluation, if within the contract performance period).		HPV vaccination roll-out monitored and analysis conducted of vaccine implementation/post-introduction, including possible PIE preparations.	
Malawi	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
Malawi	Programme Management - Financial Management	provide financial management capacity building support, including acting as Fiscal Agent	Cardno	Final report submitted				84413.00
Malawi	Programme Management - Financial Management	extend the existing Project Management Unit's (PIU)'s Financial Management System (SUN) and train appointed Gavi staff within the PIU to be able to administer the Gavi grant awarded to the PIU.	GFA bis	The Advanced Training and System Refinement Remote activities documented				15379.00
Malawi	Programme Implementation/Coverage & Equity	Technical assistance provided to implement, monitor and evaluate strategies to address causes of missed opportunities for vaccination and strengthen vaccination in the second year of life and beyond. There are several strategies outlined in the Malawi MOV plan, from which we will select a few to focus on implementing and evaluating in the three pilot districts, as previously discussed. This will be done in collaboration with the MoH and WHO Malawi MOV/2YL focal point, Zione Dembo.	CDC	Funding received, IRB protocol developed and submitted	Strategy implemented to address 2YL/MOV challenges.	Final report shared with stakeholders.	Data on successful strategies to address MOVs will be shared with other countries in the region and contribute towards WHO-HQ guidelines on MOV.	40000.00
Malawi	Vaccine-Specific Support	Conduct EPI comprehensive review combined with IPV PIE August 2019	WHO	Comprehensive review and IPV PIE concept note and adapted tools	Final Comprehensive review technical report		Findings and recommendations from PIE used to inform IPV National roll out	
Malawi	Vaccine-Specific Support	Conduct HPVV PIE in July 2019	WHO	HPVV PIE concept note and adapted tools	Final HPVV PIE report produced		Findings from PIE used to inform implementation of the National HPVV roll out strategy	
Malawi	Health Information Systems (Data)	Conduct EPI DQR and stakeholder consensus workshop on DQIP District AEFI investigation teams trained on systematic investigation of serious and severe AEFIs	WHO	DOR conducted; stakeholder consensus report available	National DQIP developed	EPI DQR and stakeholder consensus workshop conducted, DQIP and M & E available	DQIP - RI target population by district	
Malawi	Health Information Systems (Data)	Support MoH to develop HPV Vaccine MAC plan, training and IEC materials	WHO		100% of Districts with trained AEFI investigation teams	Training report available	Improvement in quality of AEFI investigation reports submitted to Expert committee for causality analysis	
Malawi	Vaccine-Specific Support		WHO	Final HPVV MAC plan document is available			HPVV MAC Vaccination conducted in 2020	
Malawi	Vaccine-Specific Support	Develop National Typhoid vaccine introduction plan and Application document to Gavi	WHO		Final Typhoid vaccine introduction plan document is available	Final Typhoid vaccine introduction plan and funding support application submitted to Gavi	Typhoid vaccine introduced in Malawi	95230.00
Malawi	Demand Promotion & ACSM	Develop evidence based communication and social mobilization tools for vaccination in 2YL.	UNICEF		Tools on communication and social mobilization for 2YL vaccination is developed.		Increased coverage of MR1 and MR2 vaccination Baseline: 86% and 71% (2018) Target: 90% and 75% (2020)	
Malawi	Demand Promotion & ACSM	Capacity development for health workers on IPC skill for immunization	UNICEF		Health workers in two low performing districts are trained on IPC skills to promote vaccination in 2YL.		Increased coverage of MR2 vaccination Baseline: 86% and 71% (2018) Target: 90% and 75% (2020)	
Malawi	Demand Promotion & ACSM	Develop innovative and creative communication materials to mobilize communities for 2YL vaccination and multi-age cohort (MAC) HPV vaccination.	UNICEF		Communication materials to mobilize communities for 2YL vaccination and multi-age cohort (MAC) HPV vaccination developed		Increased coverage of MR1 and MR2 vaccination Baseline: 86% and 71% (2018) Target: 90% and 75% (2020)	
Malawi	Demand Promotion & ACSM	Broadcast creative communication messages for 2YL vaccination and multi-age cohort (MAC) HPV vaccination using multiple communication channels	UNICEF			Two national and five sub-national media houses aired creative programmes promoting routine immunization including 2YL and MAC vaccination.	Increased coverage of MR1 and MR2 vaccination Baseline: 86% and 71% (2018) Target: 90% and 75% (2020)	
Malawi	Supply Chain & Procurement	Update and print the Immunization Supply Chain Standard Operating procedures for National Vaccine Store and Regional Vaccine Store	UNICEF	SOPs for National Vaccine Store and Regional Vaccine Store updated	SOPs for District Vaccine Store and Health Facility Vaccine Store updated		More than 80% districts have more than 80% coverage	
Malawi	Health Financing/Sustainability	TA support on sustainable domestic financing for immunization and improve vaccine supply chain	UNICEF		Draft concept note on sustainable domestic financing for immunization and improve vaccine supply chain developed and submitted to MOH		More than 80% districts have more than 80% coverage	
Malawi	Supply Chain & Procurement	Capacity development for regular performance monitoring and reporting of vaccine cold chain management including preventive maintenance of cold chain equipment (CCE installed under CCEOP);	UNICEF		95% of cold chain technicians are trained on preventive maintenance of cold chain equipment and monthly reporting on functionality of cold chain equipment	Monthly reporting on functionality of vaccine cold chain equipment is in place	Reduced vaccine wastage rate (Penta) Baseline: 12% Target: 10%	
Malawi	Policy & Regulatory Environment	Stakeholders consultation to develop urban immunization strategy and TA support to develop the strategy	UNICEF			Draft urban immunization strategy is presented at EPI TWG	Improved coverage of immunization in urban areas Baseline: TBD (2018) Target = TBD (2020)	
Malawi	Supply Chain & Procurement	TA support for skill transfer to EPI unit of the Ministry of Health and strengthen immunisation cold chain supply management	UNICEF	Quarterly report on vaccine cold chain management including updated CCE inventory and functionality report are presented at EPI TWG meetings	Quarterly report on vaccine cold chain management including updated CCE inventory and functionality report are presented at EPI TWG meetings	Quarterly report on vaccine cold chain management including updated CCE inventory and functionality report are presented at EPI TWG meetings	Reduced vaccine wastage rate (Penta) Baseline: 12% Target: 10%	
Malawi	Programme Implementation/Coverage & Equity	TA support to the Ministry of Health for immunization program management and Gavi HSIS-III grant management; national level planning on introduction of new strategies (including urban immunization) and new vaccines.	UNICEF			Urban immunization strategy is developed	80% of the districts have Penta3 coverage >80% B= 76% (2017 EPI admin data) T= 80% (2019 EPI Admin data)	373846.32
Malawi	Vaccine-Specific Support	Activity 1.1: Partner coordination/engagement	JSI	Assistance provided with coordination of HPV task force and stakeholder meetings at national and district levels	Assist with coordination of HPV task force and stakeholder meetings at national and district levels		Regular partner coordination meetings held to support MAC planning and implementation	
Malawi	Vaccine-Specific Support	Activity 1.2: Technical assistance to introduction planning and implementation	JSI		Assistance provided with microplans, updating timelines and supportive supervision conducted in prioritized districts to monitor progress of the MAC		MAC planning and preparations conducted per schedule	
Malawi	Vaccine-Specific Support	Activity 1.3: Support capacity building	JSI		Technical assistance provided with training of stakeholders, health workers and teachers in HPV MAC campaign		Stakeholders, teachers and health workers knowledgeable about MAC	
Malawi	Vaccine-Specific Support	Activity 1.4: Support communications/social mobilization and community engagement activities to link with MAC service delivery	JSI		Communication plan revised for MAC and assistance provided to community and media sensitization		Communication plan adapted, with social mobilization materials developed, distributed, and used for MAC	
Malawi	Vaccine-Specific Support	Activity 1.5: Support monitoring and evaluation activities	JSI		Contribute to documentation of lessons learned and recommendations for improving the HPV introduction strategy and integration with broader adolescent health and cancer prevention initiatives (including participation in post-campaign coverage survey, if within the contract performance period).		MAC data collected, compiled and reported	300968.00