

UGANDA – PNEUMOCOCCAL VACCINE SUPPORT
 This Decision Letter sets out the Programme Terms of a Programme

1. Country: Uganda			
2. Grant Number: 1314-UGA-12b-X			
3. Date of Decision Letter : 17 October 2013			
4. Date of the Partnership Framework Agreement: 19 July 2013			
5. Programme Title: New Vaccine Support			
6. Vaccine type: Pneumococcal			
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV10), 2 dose(s) per vial , LIQUID			
8. Programme Duration¹: 2013-2014			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement) :			
	2013	2014	Total ²
Programme Budget (US\$)	US\$26,174,000 ³	US\$13,333,500	US\$39,507,500
10. Vaccine Introduction Grant: N/A			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement)⁴ :			
Type of supplies to be purchased with GAVI funds in each year	2013	2014	
Number of Pneumococcal vaccines doses		2,580,000	
Number of AD syringes		2,885,700	
Number of safety boxes		32,050	
Annual Amounts (US\$)	US\$26,174,000 ⁵	US\$13,333,500	
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.			
13. Self-procurement: N/A			

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

- 14. Co-financing obligations: Reference code: 1314-UGA-12b-X-C** - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014
Number of vaccine doses	156,700
Value of vaccine doses (US\$)	US\$531,385
Total Co-Financing Payments (US\$) (including freight)	US\$547,500

- 15. Operational support for campaigns: N/A**

	2014	2015
Grant amount (US\$)		

- 16. Additional documents to be delivered for future disbursements:**

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013	15 May 2014

- 17. Financial Clarifications on 2012 APR: N/A**

- 18. Other conditions: N/A**

Signed by,

On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes

17 October 2013

UGANDA – PENTAVALENT VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme

1. Country: Uganda				
2. Grant Number: 1315-UGA-04c-X				
3. Date of Decision Letter : 17 October 2013				
4. Date of the Partnership Framework Agreement: 19 July 2013				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Pentavalent				
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID				
8. Programme Duration ⁶ : 2002-2015				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2002-2013	2014	2015	Total ⁷
Programme Budget (US\$)	US\$144,920,389 ⁸	US\$8,439,500	US\$12,087,500	US\$165,447,389
10. Vaccine Introduction Grant: N/A				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement) ⁹ :				
Type of supplies to be purchased with GAVI funds in each year	2002-2013	2014		
Number of Pentavalent vaccines doses			4,017,500	
Number of AD syringes			3,581,800	
Number of safety boxes			39,775	
Annual Amounts (US\$)	US\$144,920,389 ¹⁰		US\$8,439,500	
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.				
13. Self-procurement: N/A				

⁶ This is the entire duration of the programme.

⁷ This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

⁸ This is the consolidated amount for all previous years.

⁹ This is the amount that GAVI has approved.

¹⁰ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1315-UGA-04c-X-C - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	434,700	624,600
Value of vaccine doses (US\$)	US\$846,963	
Total Co-Financing Payments (US\$) (including freight)	US\$890,500	US\$1,276,000

15. Operational support for campaigns: N/A

	2014	2015
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013	15 May 2014

17. Financial Clarifications: N/A

18. Other conditions: N/A

Signed by,



On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes

17 October 2013