



# PROGRESS REPORT

June 2003

to the Global Alliance for Vaccines and Immunization (GAVI) and

The Vaccine Fund by the Government of

RECEIVED ON

- 6 0( 2003

GAVI Secrétariat

03/305

COUNTRY:

# **LESOTHO**

Date of submission: 29th September, 2003

Reporting period: Jan-Sept, 2002 (Information provided in this report MUST

refer to the previous calendar year)

( Tick only one ):

Inception report  $\rho$ 

Second annual progress report  $\rho$ 

Third annual progress report  $\rho$ 

Fourth annual progress report  $\rho$ 

Fifth annual progress report ρ

Text boxes supplied in this report are meant only to be used as guides. Please feel free to add text beyond the space provided.

<sup>\*</sup>Unless otherwise specified, documents may be shared with the GAVI partners and collaborators

## Progress Report Form: Table of Contents

- 1. Report on progress made during the previous calendar year
  - 1.1 Immunization Services Support (ISS)
  - 1.1.1 Management of ISS Funds
  - 1.1.2 Use of Immunization Services Support
  - 1.1.3 Immunization Data Quality Audit
  - 1.2 GAVI/Vaccine Fund New and Under-used Vaccines Hep B
  - 1.2.1 Receipt of new and under-used vaccines
  - 1.2.2 Major activities
  - 1.2.3 Use if GAVI/The Vaccine Fund financial support (US\$100,000) for introduction of the new vaccine
  - 1.3 Injection Safety
  - 1.3.1 Receipt of injection safety support
  - 1.3.2 Progress of transition plan for safe injections and safe management of sharps waste
  - 1.3.3 Statement on use of GAVI/The Vaccine Fund injection safety support (if received in the form of a cash contribution)

#### 2. Financial Sustainability

- 3. Request for new and under-used vaccine for year 2004 (indicate forthcoming year)
  - 3.1 Up-dated immunization targets
  - 3.2 Confirmed/revised request for new vaccine (to be shared with UNICEF Supply Division) for year 2004
  - 3.3 Confirmed/revised request for injection safety support for the year 2004
- Please report on progress since submission of the last Progress Report based on the indicators selected by your country in the proposal for GAVI/VF support
- 5. Checklist

#### 6. Comments

### 7. Signatures

### 1. Report on progress made during the previous calendar year

To be filled in by the country for each type of support received from GAVI/The Vaccine Fund.

1.1 <u>Immunization Services Support</u> (ISS)

#### 1.1.1 Management of ISS Funds

Please describe the mechanism for management of ISS funds, including the role of the Inter-Agency Co-ordinating Committee (ICC).

Please report on any problems that have been encountered involving the use of those funds, such as delay in availability for programme use.

 GAVI funds are received by Lesotho Government after notification by UNICEF during the ICC Meeting; funds get deposited in the central Bank of Lesotho then Ministry of Health & Social Welfare Revenue Account.

#### Utilization:

- All Health Service Areas Government and NGO health facilities prepare micro-plans for their various activities.
- Disbursements of funds are done on the basis of their requests in their Health Service Areas.
- Central level hires a truck for delivery of syringes and sharps containers.
- Monitoring and supervision conducted in all those Health Service Areas.
- IEC materials printed and distributed to all HSAs.
- Forms signed by each person during acceleration receiving funds for transport and lunch packs.

#### 1.1.2 Use of Immunization Services Support

In the <u>past year</u>, the following major areas of activities have been funded with the GAVI/Vaccine Fund contribution.

Funds received during the reporting year <u>USD 37,000</u> Remaining funds (carry over) from the previous year <u>NONE</u>

Table 1: Use of funds during reported calendar year 2002

	RII (CITTE DE LA CONTRACTOR DE LA CONTRA	The Carlotte	Amount of	funds	
Area of Immunization	Total amount in	A STATE OF THE STA		PRIVATE	
Services Support	US \$	Central	PUBLIC SECTOR Region/State/Province	District/HSA	SECTOR & Other
Vaccines					
Injection supplies					
Personnel					
Transportation		US \$ 700			
Maintenance and overheads					
				US\$ 33,900	
				US\$ 1,900	
Outreach					
Supervision		UD\$ 500			-
Monitoring and evaluation					
Epidemiological surveillance					
Vehicles					
Cold chain equipment					
Other (specify)					
Total: US\$ 37,000					
Remaining funds for next year: NONE					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

<sup>\*</sup>If no information is available because of block grants, please indicate under 'other'.

Inform 1	CC on Berea Launching and the use of funds.
• Dra	ft manual on Hep-B
	port during NID
· Prin	ting of IEC materials.
• Fiel	d Visits to HSAs for vaccine and logistics inventory.
· Diss	semination of Information to all PHC Coordinators on Hep-B
	Immunization Data Quality Audit (DQA) (If it has been implemented in your country)  an of action to improve the reporting system based on the recommendations from the DQA been prepared?  case attach the plan.  YES  NO  N/A

	N/A
2 GAVI/Vaccine F	Fund New & Under-used Vaccines Support
.2.1 Receipt of	new and under-used vaccines during the previous calendar year
10001pt 01	new and under-used vaccines during the previous entendar year
	of vaccines provided by GAVI/VF, including problems encountered.
	of vaccines provided by GAVI/VF, including problems encountered.

- Lesotho launched Hep-B vaccine in one of the districts on the 28th August, 2003.
- Public Health Nurses from all districts attended Orientation Workshop on the administration of Hep-B - its management and cold chain.
- Lesotho has produced a training manual on Hep-B for Health Workers.
- Vaccination schedule including Hep-B is designed; printing and distribution to HSAs will be done soon.
- Health Cards have an extra page including Hep-B.
- A revised Health Card is being done.

# 1.2.3 Use of GAVI/The Vaccine Fund financial support (US\$100,000) for the introduction of the new vaccine

Please report on the proportion of 100,000 US\$ used, activities undertaken, and problems encountered such as delay in availability of funds for programme use.

- IEC material i.e banners, flyers, T-shirts and caps (all bearing Hep-B information) have been distributed to the districts.
- Health Service Areas will be conducting meetings with clinic vaccinators to orientate them on Hep-B
  and introduction to their various communities for understanding.

### 1.3 <u>Injection Safety</u>

#### 1.3.1 Receipt of injection safety support

Please report on receipt of injection safety support provided by GAVI/VF, including problems encountered

The safe injection proposal has just been approved for 2003 as planned for Hep-B injection administration.

## 1.3.2 Progress of transition plan for safe injections and safe management of sharps waste.

Please report on the progress based on the indicators chosen by your country in the proposal for GAVI/VF support.

Indicators	Targets	Achievements	Constraints	Updated targets
Number of HSAs with proper functioning Incinerators.	By April 2004 10 H5As will have constructed Incinerators.  By November 2003 all health	<ul> <li>All vaccinating centres are supplied with AD syringes and sharp disposal boxes.</li> <li>Space provided</li> </ul>	Timely availability of trainer for Waste Disposal and Injection Safety and cold chain for all	By December 2003 the 9 HSAs will have constructed incinerators.
	workers will have completed training on Waste Management and Injection Safety.  • Central level and HSAs have created space	for storage of syringes and needles at central level and HSAs.  • All sharp are disposed in sharp containers. • Disposal done at HSAs	cadres.  • Manpower attrition.  • Competing activities at HSAs using the same people.  • Insufficient transport.	

Table 2: Baseline and Annual Targets

			and targets	Baseline				3 414
2002	5006	2002	2004	2003	2002	2001	2000	Mumber of
								SAOTAUMONE
66262	78234	00292	96192	73515	99617	70525	€8069	sithis
9069	6878	9299	9999	2440	2328	6179	2112	nfants' deaths
74301	72844	91417	21007	09489	86699	92999	64324	sinsîni gniviviul
17899	71619	62133	52511	47915	43649	39400	36062	* £TTP with DTP3 *
					(Y5%) 36220	47265	(%99) 3909S	nfants vaccinated with DTP3: administrative * igure reported in the WHO/UNICEF Joint ceporting Form
								NEM AVCCINES
							A\V	nfants vaccinated with * (use one row per elem vaccine)
							A\N	Vastage rate of ** (new vaccine)
								NIECLION SVEELK
1/899	71619	62133	11979	91624	64364	39400	27956	TT rithm betanionare moment with TT
61817	66199	61360	26899	19419	12294	42315	34174	nfants vaccinated with BCG
14899	71618	52133	22211	91674	43649	39400	30970	nfants vaccinated with Measles

<sup>\*</sup> Indicate actual number of children vaccinated in past years and updated targets. The changes noted are due to review of target populations.

\*\* Indicate actual wastage rate obtained in past years.

	for starage of AD syringes and sharp disposal boxes.	Incinerators and Deep Pits.		
--	--	-----------------------------	--	--

#### 1.3.3 Statement on use of GAVI/The Vaccine Fund injection safety support (if received in the form of a cash contribution)

The following major areas of activities have been funded (specify the amount) with the GAVI/The Vaccine Fund injection safety support in the past year

- Training of opinion leaders in communities on importance of vaccine to improve routine coverage.
- Training of CHWs in remote areas ( demonstration and practices) on Hep-B administration.
- · Printing and distribution of IEC material to HSAs on Vaccine Safety and Hep-B cold chain.
- Distribution of New Refridgerators and cold boxes to all HSAs.
- Monitoring of vaccines and logistics in all HSAs.

#### 2. Financial sustainability

Inception Report: Outline timetable and major steps taken towards improving financial sustainability and the development of a

financial sustainability plan.

First Annual Report: Report progress on steps taken and update timetable for improving financial sustainability

Submit completed financial sustainability plan by given deadline and describe assistance that will be needed

for financial sustainability planning.

Second Annual Progress Report: Append financial sustainability action plan and describe any progress to date.

Describe indicators selected for monitoring financial sustainability plans and include baseline and current

values for each indicator.

Subsequent reports: Summarize progress made against the FSP strategic plan. Describe successes, difficulties and how

challenges encountered were addressed. Include future planned action steps, their timing and persons

responsible.

Please provide justification on changes to baseline, targets, wastage rate, vaccine presentation, etc. from the previously approved plan, and on reported figures which differ from those reported in the WHO/UNICEF Joint Reporting Form in the space provided below.

- Changes are due to review the populations.
- UNICEF together with the Ministry of Health & Social Welfare have worked on the actual vaccine requirements.
- UNICEF Supply Division Copenhagen has been notified through UNICEF Country Office in Lesotho.
- 3.2 Confirmed/Revised request for new vaccine (to be shared with UNICEF Supply Division) for the year 2004 (indicate forthcoming year)

  Please indicate that UNICEF Supply Division has assured the availability of the new quantity of supply according to new changes.
  - UNICEF Country Office- Lesotho together with the Ministry of Health & Social Welfare, has worked-out vaccine fore-casting. Information already transmitted to UNICEF Supply Division in Copenhagen.

Table 3: Estimated number of doses of ...... vaccine (specify for one presentation only): (Please repeat this table for any other vaccine presentation requested from GAVI/The Vaccine Fund

		Formula	For year 2004
A	Number of children to receive new vaccine		* 47946

#### Remarks

Phasing: Please adjust estimates of target number of children to receive new vaccines, if a phased introduction is intended. If targets for hep B3 and Hib3

	Tarayang Pan Tayan Tayan Mar E of		
M	Total of safety boxes (+ 10% of extra need)	(K+L)/100 x1.11	1,265
7	Reconstitution syringes (+ 10% wastage)	tt.t x L \ I	16296
ж	Number of AD syringes (+ 10% wastage)	11.1 x (H-D+Q)	<b>₽</b> ££76
r	Number of doses per vial		10
1	Total vaccine doses requested	H - D + d	149,538
н	Anticipated vaccines in stock at start of year		99'120
9	Vaccines buffer stock	Fx0.25	0
£	Number of doses ( incl. wastage)	VXCXEXB/100	SO5,688
3	Estimated wastage factor	(E sldnt ni tzil soe)	£4.1
a	Number of doses	3×001/8×y	143,838
0	Number of doses per child	Wales of	ε
8	Percentage of vaccines requested from The Vaccine Fund taking into consideration the Financial Sustainability Plan	96	100

Table 3 : Wastage rates and factors

2.50	22.22	2.00	1.82	L9°1	<b>₽</b> S.I	1.43	££.1	1.25	81.1	11.1	1.05	Equivalent wastage factor
%09	% <b>ss</b>	%0S	%St	%0 <del>7</del>	%SE	%0€	%57	%07	%\$I	%0I	%S	Vaccine wastage rate

\*Please report the same figure as in table 1.

# Confirmed/revised request for injection safety support for the year 2004 (indicate forthcoming year)

Table 4 (a): Estimated supplies for safety of vaccination for the next two years with <u>TT</u> (Use one table for each vaccine BCG, DTP, measles and TT, and number them from 4 to 8)

ır	Number of safety boxes (+10% of extra need)	(I+1) × 1.11/	1013	1509
_	Number of reconstitution <sup>2</sup> syringes (+10% wastage)	C×H×1.11/6	A/N	A\N
H	Vaccine wastage factor ⁴	Either 2 or 1.6	91	9.1
_	Number of doses per vial	#	10	10
. d	sagninga dA IstoT	D+E	91234	<b>788801</b>
/ 3	AD syringes buffer stock 2	D × 0.25	0	0
a	AD syringes (+10% wastage)	C×1.11	91234	T88801
0	Number of TT doses	8×A	82193	96086
8	Number of doses per child (for TT woman)	#	Z	70000
A	Target of children for TT vaccination (for TT : target of pregnant women)	#	96017	84064
		Formula	For year 2004	For year 2005

GAVI will fund the procurement of AD syringes to deliver 2 doses of TT to pregnant women. If the immunization policy of the country includes all Women of Child Bearing Age (WCBA), GAVI/The Vaccine Fund will contribute to a maximum of 2 doses for Pregnant Women (estimated as total births).

The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero

for other years. Only for lyophilized vaccines. Write zero for other vaccines

<sup>4</sup> Standard wastage factor will be used for calculation of re-constitution syringes. It will be 2 for BCG, 1.6 for measles and YF.

Table 4 (b): Estimated supplies for safety of vaccination for the next two years with BCG (Use one table for each vaccine BCG)

DTP, measles and TT, and number them from 4 to 8

		Formula	For year 2004	For year 2005
Α	Target of children for BCG vaccination (for BCG : target of pregnant women) <sup>1</sup>	#	54795	59558
В	Number of doses per child	#	1	1
С	Number of BCG doses	AxB	54795	59558
D	AD syringes (+10% wastage)	C x 1.11	60823	66109
E	AD syringes buffer stock <sup>2</sup>	D x 0.25	0	0
F	Total AD syringes	D+E	60823	66109
G	Number of doses per vial	#	10	10
Н	Vaccine wastage factor <sup>4</sup>	Either 2 or 1.6	2	2
1	Number of reconstitution <sup>3</sup> syringes (+10% wastage)	CxHx1.11/G	12164	13222
J	Number of safety boxes (+10% of extra need)	(F+1) x 1.11/ 100	810	880

GAVI will fund the procurement of AD syringes to deliver 2 doses of TT to pregnant women. If the immunization policy of the country includes all Women of Child Bearing Age (WCBA), GAVI/The Vaccine Fund will contribute to a maximum of 2 doses for Pregnant Women (estimated as total births).

The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero

for other years.

<sup>&</sup>lt;sup>3</sup> Only for lyophilized vaccines. Write zero for other vaccines

<sup>4</sup> Standard wastage factor will be used for calculation of re-constitution syringes. It will be 2 for BCG, 1.6 for measles and YF.

Table 4 (d): Estimated supplies for safety of vaccination for the next two years with DPT(Use one table for each vaccine BCG, DTP, measles and TT, and

number them from 4 to 8) For year 2005 - Pentavalent For year 2004 Formula 47946 52552 Target of children for Measles vaccination (for Measles : target # of pregnant women)1 # Number of doses per child 143838 157656 AXB Number of Measles doses 159660 174998 AD syringes (+10% wastage) C x 1.11 D 43750 AD syringes buffer stock 2 D x 0.25 218748 159660 D+E Total AD syringes 10 10 Number of doses per vial 1.6 Vaccine wastage factor 4 Either 2 or 1.6 1.6 28000 CxHx 1.11/G Number of reconstitution 3 syringes (+10% wastage) (F+1) x 1.11/ 1772 2739 Number of safety boxes (+10% of extra need) 100

<sup>\*</sup> For Year 2005, Lesotho will be introducing Pentavalent Vaccine (DPT - Hep B - Hib)

<sup>&</sup>lt;sup>1</sup> GAVI will fund the procurement of AD syringes to deliver 2 doses of TT to pregnant women. If the immunization policy of the country includes all Women of Child Bearing Age (WCBA), GAVI/The Vaccine Fund will contribute to a maximum of 2 doses for Pregnant Women (estimated as total births).

<sup>&</sup>lt;sup>2</sup> The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero for other years.

<sup>&</sup>lt;sup>3</sup> Only for lyophilized vaccines. Write zero for other vaccines

<sup>4</sup> Standard wastage factor will be used for calculation of re-constitution syringes. It will be 2 for BCG, 1.6 for measles and YF.

Table 4 (c): Estimated supplies for safety of vaccination for the next two years with Measles (Use one table for each vaccine

BCG, DTP, measles and TT, and number them from 4 to 8)

		Formula	For year 2004	For year 2005
A	Target of children for Measles vaccination (for Measles : target of pregnant women) <sup>1</sup>	#	44521	49048
В	Number of doses per child	#	2	2
С	Number of Measles doses	AxB	89042	98096
D	AD syringes (+10% wastage)	C x 1.11	98837	108887
E	AD syringes buffer stock <sup>2</sup>	D x 0.25	0	0
F	Total AD syringes	D+E	98837	108887
G	Number of doses per vial	#	10	10
н	Vaccine wastage factor <sup>4</sup>	Either 2 or 1.6	1.6	1.6
ı	Number of reconstitution <sup>3</sup> syringes (+10% wastage)	CxHx1.11/G	15814	17422
J	Number of safety boxes (+10% of extra need)	(F+I) x 1.11/ 100	1273	

<sup>1</sup> GAVI will fund the procurement of AD syringes to deliver 2 doses of TT to pregnant women. If the immunization policy of the country includes all Women of Child Bearing Age (WCBA), GAVI/The Vaccine Fund will contribute to a maximum of 2 doses for Pregnant Women (estimated as total births).

The buffer stock for vaccines and AD syringes is set at 25%. This is added to the first stock of doses required to introduce the vaccination in any given geographic area. Write zero for other years.

<sup>&</sup>lt;sup>3</sup> Only for lyophilized vaccines. Write zero for other vaccines

<sup>4</sup> Standard wastage factor will be used for calculation of re-constitution syringes. It will be 2 for BCG, 1.6 for measles and YF.

Table 5: Summary of total supplies for safety of vaccinations with BCG, DTP, TT and measles for the next two years.

Review of populations and confirmation by ICC.     Provision of 5ml. Reconstitution syringes and 5lt. safety boxes.	6,230	8981		Total of safety boxes
	₩9'89	87978	Total No. of reconstitution syringes	
	436,522	349731	for other vaccines	
	601'99	60,823	for BCG	eegnings GA listoT
Justification of changes from originally approved supply:	For the year 2005	For the year 2004	Justification of changes from originally approved supply:	

If quantity of current request differs from the GAVI letter of approval, please present the justification for that difference.

# Quantity does not differ

Please report on progress since submission of the last Progress Report based on the indicators selected by your country in the proposal for GAVIVF support

	OHTO	APPLICABLE FOR LES	TON				
Updated targets							

## 5. Checklist

# Checklist of completed form:

	KES	DOI ondorsed
		Government signatures
	,	ICC minutes attached to the report
		Revised request for injection safety completed (where applicable)
		New Vaccine Request completed
		Table 2 filled-in
		FSP Reported on (progress against country FSP indicators)
		Injection Safety Reported on
		Reported on use of 100,000 US\$
		no betroqen AOO
		Table I filled-in
	7007	Reporting Period (consistent with previous calendar year)
		Date of submission
Comments	Completed	Form Requirement:

#### 6. Comments

ICC comments:

From the ICC member perspective, most of the goals and objectives for which funds were earmarked have been achieved.

- Funds have been disbursed for various activities in both Government of Lesotho and Christian Health Association of Lesotho's health delivery systems.
- AD syringes have been distributed as have boxes for safe disposal of sharps.
- Interest by ICC members has been very high, evidenced by attendance and active participation of all, in particular, the Honourable Minister of Health & Social Welfare.
- Coverage has been comparatively high even though some variables such as a population base has tended to lessen the impact.
- There may still be a need for a verification campaign to confirm, or otherwise, some facts if deemed necessary.

So overall process has been and is still being made.

7. Signatures

For the Government of LESTHS

Signature.

Silo

Title

MINISTER OF HEQUTY & GOCAL WELFARE

Date:

29-09-2003

We, the undersigned members of the Inter-Agency Co-ordinating Committee endorse this report. Signature of endorsement of this document does not imply any financial (or legal) commitment on the part of the partner agency or individual.

Financial accountability forms an integral part of GAVI/The Vaccine Fund monitoring of reporting of country performance. It is based on the regular government audit requirements as detailed in the Banking form. The ICC Members confirm that the funds received have been audited and accounted for according to standard government or partner requirements.

Agency/Organisation	Name/Title	Date	Signature	Agency/Organisation	Name/Title	Date	Signature
WORLD HEALTH ORG.	A MIGUEL KLASEKOKA WK	39/9/3	A1475	NORLD HERLIH GREAMSHI	DR. S. C. STAINED AND STAINED THE HEAVEN OF STAINED STAINED STAINED	330/9/03	somethy.
UNICEF	Dr. B. Pemaliy.	3 depr	Meliy.	Mustry of Hack	frue table.	3 Joyses	-EHP.
LABORATORY	DIRECTER	30.09.03	di	FIRMILY HEATH	DR. N. LETSIE	30.9	03: 20
BEVELOPMENT COOPERFE	WHEALTH ADVISOR	30.09.03	Phingspanfor	AND SOCIAL WELFARE	T.J. RAMOTSOARI	30/09/	13 Perelecce
Treland Not	P.M. Motulsule	20/09/03	Morris	MASON CU COUNTY	birein Aleath re	3007/03	· Majuras