Republic of Sudan

Federal Ministry of Health Primary Health Care Directorate

Expanded Programme on Immunization

Comprehensive Multi-Year National Immunization Plan 2006-2010

Preliminary Draft

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Glossary

AD auto-disable

AEFI Adverse events following immunization

AFP Acute flaccid paralysis
CBAW Women of child-bearing age

CIDA Canadian International Development Agency

DQA Data quality audit

DTP Diphtheria, Tetanus, Pertussis vaccine

EMR Eastern Mediterranean Region

EPI Expanded Programme on Immunization

FSP Financial sustainability plan

GAVI Global Alliance for Vaccines and Immunization

GIVS Global Immunization Vision and Strategy

GOS Government of Sudan HepB Hepatitis B vaccine

Hib Haemophilus influenzae type B
HIV Human Immunodeficiency Virus
HMIS Health management information system
ICC Interagency coordination committee

IMCI Integrated management of childhood illnesses

ISS Injection safety support MCV Measles containing vaccine

MNTE Maternal and neonatal tetanus elimination

MO Medical Officer MYP Multi-year plan

NGO Non-governmental organization NID National immunization day NRA National regulatory authority

NVS Support for introduction of new vaccines

OPV Oral polio vaccine

PEI Polio eradication initiative RED Reach every district

SIA Supplementary immunization activity SNID Sub-national immunization day

TB Tuberculosis
TT Tetanus toxoid

UNICEF United Nations Childrens Funds UNPD United Nations Population Division

VitA Vitamin A

VPD Vaccine-preventable diseases WHO World Health Organization

1. Introduction and Background

This document contains the 5-year comprehensive plan for the Expanded Programme on Immunization in Sudan. This plan has been developed in response to an extensive situation analysis. The plan is oriented to improve EPI service delivery, improve advocacy and communication for immunization, maintain vaccine supply, quality and logistics at the highest level, strengthen surveillance of vaccine preventable diseases and its indicators and further improve programme management at all levels.

1.1. The Republic of Sudan

Sudan is the largest country in Africa. It measures 1,500 km at its widest point east to west, and covers an area of 2.5 million square kilometres. It is characterized by a strategic geographical location, that links the Arab world to Sub Saharan Africa, and it shares its borders with 9 countries, where the Sudanese population and those of the neighbouring countries move freely across these borders. The northern part of the country is an extension of the Sahara Desert, the central part is a dry savannah area and the southern part has a typical tropical rainforest climate. Climatic factors can contribute to humanitarian emergencies related to drought and flooding, and ecological factors expose much of the population to major infectious and parasitic diseases. Difficult access to some areas, rural-urban migration, natural disasters, the longstanding civil war in the South and limited resources had a significant impact on the provision of immunization services. As a consequence there are wide variations within the country in delivery of services, vaccination coverage and disease incidence.

Overall, the country has scarce and inconsistent information on the health status of its population, due mainly to the fractured system and multiple actors operating. Recent surveys such as MICS2000 showed marked disparities between states for most indicators.

Population Size and Demographic Characteristics

In 1993, a population census was conducted and the total resident population was reported to be 25.6 million. Projections from these data still form the basis for official population estimates today. The total population is estimated to be 35.4 million in 2005 with an annual growth rate of 2.6 %. The rural population represents about 65%, while nomads represent 10%. 43% of the population are less than 15 years of age. The population is unevenly distributed in the 25 States, the majority are concentrated in 6 States of the Central Region with a mean population density of 10 people per square kilometres, increasing to 50 in the agricultural areas. Natural disasters and conflict resulted in high rates of rural-urban migration reaching 15%. Life expectancy at birth, a measure of the general health condition and an indicator of the standard of living was estimated to be around 54 years.

The infant mortality rate according to 1993 census was 124 per thousand. By 2005, it is estimated to be 109 per thousand. The cohort of surviving infants in 2005 is thought to consist of 1,189 million children. An estimated 5.7 million children are under 5 years of age. Total fertility rate in 2000 was reported to be 5.9. According to the 2001 health statistical report the main causes of death among children under five were malaria (17%), pneumonia (14%), malnutrition (13%) and diarrhoea (9%).

Economic Situation

Sudan is classified as a low-income country by World Bank standards. On the UNDP Human Development Index in 2002, Sudan ranked 139 out of 173 countries. The country suffers from the aftermaths of civil strife in the South, which has lead to massive population movement, coupled with drought and desertification, major floods in the northern part of the country, and severe loss of human resources (brain drain) especially in the health sector. All these factors have severely affected the health infrastructure and health status in the country.

Conflict and Post Conflict Context

Sudan has suffered from civil conflict for much of the period since independence in 1956. Most of the fighting has occurred in southern Sudan, as well as areas of Southern Kordofan and Blue Nile

states. Civil conflict has also flared up in other parts of nothern Sudan in recent years, in particular Darfur, Kassala and Red Sea.

The health, nutrition and population effects of these conflicts have been significant, with the figure of 2 million deaths often cited. Health services in the South, not well-developed even before the war, have deteriorated over two decades of conflict so that most are now supported by international humanitarian agencies. The Operation Lifeline Sudan (OLS), formed in 1989, is a coordination mechanism which includes various UN agencies and NGOs. It provides humanitarian assisstance to government and non government held war affected areas. A number of NGOs also operate in southern Sudan outside this mechanism.

After reaching the Comprehensive Peace Agreement(CPA) in January 2005, reconstruction and development are needed as well as humanitarian assisstance in the health and nutrition sectors, particularily in newly accessible areas. Coordination and weak local capacity are seen as the main challenges facing the health sector development in the post conflict setting.

Administrative Division

Decentralization was introduced in 1994 as a system of governance compatible with the needs of the multi-ethnic and multi-cultural society of Sudan. The country is divided into 25 states and 134 localities (districts) including the Southern areas.

The system is founded upon a multi-tier government: federal, state and local governments. The federal level is concerned with policy making, planning, supervision & co-ordination. The state governments are empowered for planning, policy making and implementation at state level. There is an uneven distribution of financial resources and manpower between states and between rural and urban areas.

The delineation of responsibilities between the Federal government and the Government of South Sudan remains unclear and there is still limited co-operation both in health service delivery and planning approaches.

Health Services Organisation

Sudan has 25 State Ministries of Health (SMoH), one in each State. The Federal Ministry of Health (FMoH) is responsible for the development of national health policies, strategic plans, monitoring and evaluation of health systems activities. The SMoH are mainly responsible for policy implementation, detailed health programming and project formulation. Each state ministry of health consists of the main technical directorates namely preventive medicine, primary health care and hospital directorates. The PHC directorate has several units including the EPI. Implementation of the national health policy is undertaken through the district health system based on the primary health care concept.

Health services are provided by different partners. In addition to federal & state ministries of health these are the armed forces, universities, the private sector (both for profit and not for profit) and civil society. However, many of these are performing in isolation due to an ill defined managerial systems for coordination and guidance. The main problems of the organizational structures in the governmental health services at different levels are the rigidity of the organizational structure and poor coordination between departments.

The Federal Ministry of Health experienced marked reforms in its directorates during 2002. Even though, its system is still unable to ensure integration of programmes between different directorates. Both evidence based decision-making and better collaboration needs to be promoted. Decentralisation and bottom-up approaches have been promoted in the health sector: The execution and implementation of promotional, preventive and curative activities was shifted from the national to the state authorities.

The National Health Insurance Scheme, introduced in the mid 1990s, covers about 8% of the population, mostly government employees, but also poor families, families of martyrs and students.

User fees for government health services were introduced in the mid 1990s, including exemptions for vulnerable groups and for emergency services. Government policies in recent years have encouraged the growth of the private sector. However, this sector is concentrated in urban and better off rural areas and invests mainly in clinics and hospitals. Although no data are available on household health spending, it is estimated that total out-of-pocket expenditures are as large or larger than total government health spending (1% or more of GDP). In addition, spending on health services abroad is reported to be substantial.

There is a general shortage of all categories of health personnel, and the health system suffered severe loss of human resources. Health facilities are not equally distributed, and gaps need to be reduced in order to increase access in the under-served areas and communities. The health sector infrastructure has been deeply damaged by the impact of the civil war in Southern Sudan.

In 1992, Sudan had adopted the Comprehensive National Health Strategy for 1992-2002. As a successor to this strategy and taking account of the Millenium Development Goals, the present 25 Year Strategic Plan for the Health Sector for the period 2002 to 2027 contains eight specific goals:

- 1. To combat HIV/AIDS, malaria, tuberculosis and other communicable diseases;
- 2. To promote healthy life style and reduce the burden of non- communicable diseases;
- 3. To reduce child and maternal mortality;
- 4. To develop, manage, and organize health human resources to fulfil the health system requirement;
- 5. To develop an integrated model of health care provision that delivers high quality accessible services:
- 6. To build the capacity of federal and state ministries of health to be able to implement the strategy;
- 7. To develop sound financial and pro-poor policies and systems that increase the allocation of resources for health to support the delivery of the strategic plan and optimize use of resources;
- 8. To create an environment conducive to partnership building and promote the role of the private sector.

The plan is explicit about the place of immunization in improving health outcomes. Its immunization objectives are the strengthening of the ongoing immunization programme, improved management of the cold chain and improving the coverage and accessibility of child health services.

This plan sets three explicit objectives for the EPI:

- To increase the proportion of children less than 1 year fully immunized against the 6 EPI diseases in all localities to 90% by the end of 2008.
- To interrupt transmission of polio by end of 2005
- To eliminate measles by 2010

1.2. The Global Immunization Vision and Strategy

The new Global Immunization Vision and Strategy (GIVS) has been adopted by the World Health Assembly in May 2005. It strives for a world in 2015 where immunization is highly valued; every child, adolescent and adult will have equal access to immunization as provided for in the national schedule; more people are protected against more diseases; immunization and related interventions are sustained under conditions of diverse social values, changing demographics and economies and evolving diseases; vaccines exert the maximum impact on global health and security; and solidarity among the global community guarantees equitable access to needed vaccines for all people.

The GIVS provides broad strategic directions for national policy and programme development; commits all to unprecedented attention to reaching the "hard-to-reach"; promotes data-driven problem solving to improve programme effectiveness; takes immunization beyond infants into other age groups and beyond the current programmatic use of other settings, while maintaining the priority of early childhood vaccination; anticipates the introduction and wide-spread use of new and underused vaccines and technologies, all of which will require long-term financial planning;

encourages a package of interventions to reduce child mortality; and contributes to global preparedness against the threat of emerging pandemics.

By 2015 all contributors to immunization and product development should aim at the following GIVS overarching goals:

Coverage: Every person eligible for immunization included in national programmes will be offered immunization with quality vaccines according to the established national schedule.

Access to new vaccines: Immunization with newly introduced vaccines will be offered to the entire population within five years of the introduction of these new vaccines in national programmes.

Mortality and disease reduction: Global childhood mortality and morbidity due to vaccine preventable diseases will be reduced by at least two-thirds compared to 2000 levels.

Sustainability and systems strengthening: All national immunization plans will be formulated and implemented in ways that link them explicitly with sector-wide human, financial and logistics plans and ensure that activities will not have to be scaled back due to shortage of human resources, funding or supplies.

1.3. The Expanded Programme on Immunization

The Expanded Program on Immunization (EPI) was launched in Sudan in 1976. The first five-year plan for the EPI was formulated in 1985. The programme had introduced the six classical EPI antigens (BCG, polio, DPT, measles). In 1990, vaccination coverage of children under one year of age reached 62% for DTP3 as a national figure. During the period 1990-1994, EPI coverage dropped to 51% due to lack of financial and material support from the government of Sudan and from donors. During the period 1995 to 2001 coverage was not sustained and ranged between 50 and 79%. Sudan has since strengthened its routine EPI activities with some success: increased coverage rates, successful NIDs, strengthened disease surveillance with emphasis on AFP surveillance and improvement of the cold chain capacity and quality. In early 2005, with funding from GAVI, the EPI introduced Hep B vaccine in 3 states with extension to 6 states by the end of 2005 and with a national roll out planned for 2006. Polio, measles and MNT campaigns supplement the routine programmes.

The programme is still almost completely dependent upon external aid while the government contribution is limited to salaries and a minimum share for operational costs. Due to the difficult access to some areas, rural-urban migration, natural disasters, and, above all, the long-standing civil war, there are wide variations within the country in delivery of services, vaccination coverage and disease incidence. It is estimated that only 33% of the population have access to fixed immunization services. Mobile teams conduct immunization activities in remote areas in an irregular manner, whenever transport is available. Such services cover about 27% of all immunized children. Some 38% of immunizations are delivered through outreach activities. In some remote and conflict prone areas, the population is entirely dependent on NGO services for immunization. The Federal Ministry of Health plans to provide additional health centres, dispensaries, dressing stations and PHC units for all under served areas. The private sector insignificantly participates in immunization activities only in urban areas.

EPI Organization:

The EPI is one of the PHC departments at the FMoH. At the federal level, all policies, technical guidelines and plans are developed in collaboration with the states and then disseminated to all levels. This level is also responsible for training, technical support, supervision, monitoring and evaluation of the states service performance. The federal level is managed by the National EPI Director together with the heads of the different EPI sections: Surveillance, SIAs, Immunization Safety, Information and Research, Social Mobilization, Training, Cold Chain Management, GAVI, and Operations.

The state level is the implementing body for all EPI activities. At this level the state operation officers under the supervision of SMoH, PHC director and DG manage the programme. The state operation officer and the locality (district) operation officers are responsible for the preparation and implemention of their state and locality microplans.

Microplans are usually set up based on indicators collected at the appropriate levels, such as accessibility, utilization of human or financial resources. Microplans are prepared for each state or district.

Zonal coordinators are responsible to supervise and closely monitor all EPI activities at the state level and provide a monthly report to the Federal EPI Office. National medical officers and international STCs are stationed in all states, mainly for surveillance purposes and to assist in conductin SIAs. They also provide technical support to the local health and EPI staff.

EPI Objectives

The table below gives an overview of the objectives of the former EPI Multi-Year Plan 2001-2005 and their achievement by the end of 2005.

Objectives of the EPI 2001-05 plan	Achievement of objectives by end of 2005		
Achieve 85% immunization coverage of all children less	DTP3 coverage estimate for Northern states: 80%		
than one year old for all antigens by the end of 2005.			
Achieve certification of polio eradication by the year	Wild polio virus transmission possibly		
2005.	interrupted		
Eliminate maternal and neonatal tetanus (<1 case/1000	Not achieved		
live births) by the year 2005.			
Reduce measles morbidity by 60% and mortality by 40%	Partly achieved, repeated measles catch-up		
by the year 2005.	campaigns conducted		
Ensure the safety of EPI injections	AD syringes and safety boxes supplied bundled		
	with all vaccines		
Improve surveillance system for the EPI targeted diseases	Partly achieved through inclusion of measles and		
	MNT in AFP surveillance system		
Integrate HepB vaccine into EPI by the year 2004	Phased introduction started in 2005		
Reinforce coordination and community involvement	Partly achieved		
Strengthen management	Federal and state EPI departments strengthened		
Ensure sustainable financing for EPI	Partly achieved, GoS will increase contribution		
_	incrementally starting in 2006		
Reinforce logistic capacities of the EPI	Done		
Ensure vaccine quality and regular supply.	Improved		

Given that many of the objectives of the former EPI plan have only been partly achieved, a further intensification and prioritisation of the EPI is warranted based on a thorough situation analysis.

2. EPI Situation Analysis 2005

2.1. Service Delivery and Programme Management

2.1.1. Routine Immunization of Children

The EPI strives to complete vaccination of children before their first birth day according to the following schedule:

EPI immunization schedule (2005)					
Vaccine	Birth	6 weeks	10 weeks	14 weeks	9 months
BCG	•				
OPV		•	•	•	
DPT		•	•	•	
Hepatitis B		• *	•	•	
Measles					•

^{*}started 2005 in 6 pilot states.

Tetanus Vaccination for Pregnant Women

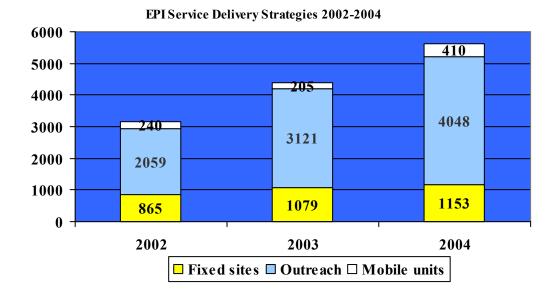
The EPI policy is to give tetanus vaccination to all pregnant women. In addition to routine vaccination conducted in the health facilities, maternal and neonatal tetanus (MNT) campaigns are conducted in high risk districts targeting all women of childbearing age (15-45 years).

	Tetanus vaccination schedule (2005)				
Dose	Schedule	Dose	Schedule		
TT1	At first contact	TT4	After one year		
TT2	After one month	TT5	After one year		
TT3	After six months				

EPI Service Delivery

Between 2001 and 2004, the programme completed the rehabilitation of the central cold store with introduction of advanced technologies for temperature and electricity monitoring and control. Also during 2003 and 2004, the programme started the rehabilitation of the cold chain in the states resulting in an improvement of cold chain functionality from 50% in 2001 to 80% in 2004.

There was also an expansion in the EPI delivery network. During the period 2002 to 2004 fixed EPI sites increased by 33%, the number of outreach sites doubled, and there was a 70% increase in mobile teams.



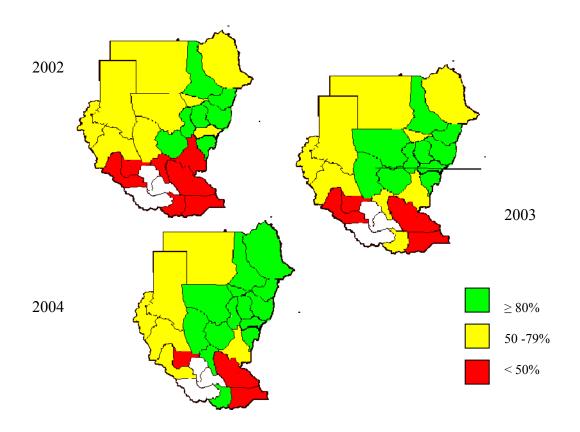
Routine Immunization Coverage

Overall coverage increased significantly over the past 3 years as seen in the following table, thanks to a revitalisation and restructuration of all EPI services and the sustained cooperation of the EPI partners, notably of GAVI.

Covera	age estimates	by antigen 20	003 – 2005					
	BCG	OPV1	OPV2	OPV3	DTP1	DTP2	DTP3	Measles
2003	73%	89%	78%	74%	89%	78%	74%	70%
2004	71%	88%	80%	79%	88%	80%	79%	72%
2005	76%	93%	84%	80%	93%	84%	80%	72%

Source: EPI Statistics Department December 2005, 2005 estimates are not final.

The number of states achieving at least 80% DTP3 coverage increased from 7 in 2002 to 10 in 2003 and reached 14 in 2004. The maps (by states) below document this.



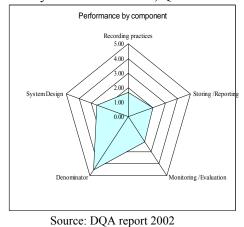
In line with achieving the WHO EMR regional objective of reaching 80% districts with ≥80% DTP3 coverage, the number of districts (localities) achieving this benchmark increased as shown in the following table:

Increase in	Increase in DTP3 coverage in accessible localities from 2002 to 2004					
	Number of localities with coverage ≥ 80%	Number of localities with coverage 50-79%	Number of localities with coverage < 50%			
2002	28	29	48			
2003	55	26	30			
2004	65	29	13			

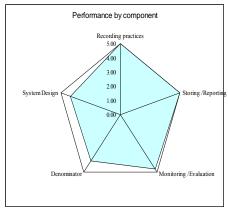
Source: EPI Annual report 2004

This achievement has been further supported by the improved information system for immunization data which was positively evaluated by passing the Data Qualtiy Audit (DQA) in 2004 with a verification factor of 0.96 and a quality system index (QSI) of 91%. The following figures show the improvements of the EPI reporting and information system between 2001 and 2003:

Audit year 2001: VF 0.69, QSI 53%



Audit year 2003: VF 0.96, QSI 91%



Source: DQA report 2004

A detailed overview of performance indicators of the routine EPI services in Northern Sudan is provided in the following table:

Situational analysis of routine EPI by system components in Northern Sudan

System	Suggested indicators	Northern	Sudan (88 L	ocalities)
Components		2003	2004	2005
Routine Coverage	DTP3 Coverage	80%	82%	84%
-	% localities with DTP3 > 80%	59%	64%	68%
	% Localities < 50%	13%	10%	9%
	% health facilities that provide immunization services	42%	67%	74%
	% localities using EPI monitoring charts	83%	84%	98%
	% population covered by fixed immunization services	35%	33%	33%
	% population covered by outreach services	41%	42%	38%
	% population covered by mobile services	24%	24%	27%
	% population living in inaccessible areas	0.1%	1.6%	2%
	DPT1- DPT3 drop out rate	15%	10%	14%
	% localities with DPT1/DPT3 drop-out rates > 10%	66%	39%	56%
	% localities with good access DTP1 > 80%	75%	73%	84%
	% implementation of the planned fixed site sessions	79%	90%	91%
	% implementation of planned outreach sessions	59%	78%	80%
	% implementation of planned mobile sessions	56%	73%	65%
New Vaccines	% localities introducing Hep B	NA	NA	36%
	Hepatitis B3 coverage rate in the targeted states	NA	NA	49%
	Birth dose of Hep. B vaccine	No	No	No
	Known burden of Hib disease	No	No	No
	Intention to introduce Yellow Fever vaccine	No	No	Yes
	Intention to shift to combo vaccines	No	No	Yes
	Intention to introduce booster doses	No	No	Yes
Routine	Existance of different surveillance systems	Yes	Yes	Yes
Surveillance	Completeness of reporting	91%	94%	88%
		(states)	(states)	(loc.)
	Timeliness of reporting	67%	62%	77%
	Use of surveillance data at locality level	Yes	Yes	Yes
Cold chain/	Existence of renewal plan for the cold chain	No	No	No
Logistics	% localities with standard cold chain equipment	53%	53%	57%
Lugisucs	% localities with less than 80% cold chain functionality	34%	44%	23%
	% localities reporting stock-out	ND	25%	21%
Immunization	% localities that have been supplied with adequate	100%	98%	98%

safety and Waste	No. of AD syringes for all routine immunization			
Management	Existance of an AEFI surveillance system	No	No	No
	Availability of waste management plan	No	No	Yes
	% localities implementing waste management measures ('burn and bury')	100%	98%	98%
Vaccine supply	% government contribution to vaccine cost	0%	0%	0%
	Any stock-out at national level during last year	No	No	No
	% localities keeping vaccine stock records	NA	65%	93%
	% localities with DPT vaccine wastage > 25%	NA	NA	14%
Communication	Existence of communication and social mobilization plan as an integral part of the microplans	No	No	Yes
	% funds deducted for routine communication and social mobilisation	3%	3%	5%
Financial sustainability	Government contribution to total EPI costs	69%	42%	30%
Management planning	Are a series of locality indicators collected regularly at national level?	Yes	Yes	Yes
	% localities with microplans	100%	98%	98%
Research/studies	Number of vaccine-related studies conducted	4	6	3
NRA	Number of functions conducted	0	0	0
National ICC	Number of meetings held last year	3	2	2
Human resources	% health facilities with at least one vaccinator	100%	100%	100%
availability	health workers / vaccinators per 10,000 population	1/10,000	1/10,000	1/10,000
Transport / Mobility	% localities with adequate transportation (one vehicle)	80%	80%	80%
Linking to other Health Interventions	Immunization services systematically linked to delivery of other interventions (Malaria, Nutrition, Child health etc)	Nutrition	Nutrition	Nutrition
Programme	Timeliness of disbursement of funds to localities	75%	92%	92%
Efficiency	% localities with trained operation officers (MLM)	81%	81%	51%
	% localities visited at least once per year	48%	35%	45%
	Vaccine wastage monitoring at national level for all vaccines?	Yes	Yes	Yes
	% system wastage	NA	0.5	0.3
	% localities with Quality System Index > 80%	ND	ND	35%
	% localities with a Verification Factor < 0.8	ND	ND	9%

Southern Sudan

EPI data from Southern Sudan are not provided in the situation analysis tables, as data sources are limited and data quality is questionable. So far, in the South, routine EPI services are not functional. Most of the EPI services are actually carried out by NGOs, supported by WHO and UNICEF. A five-year EPI plan for Southern Sudan was developed in June 2005. It estimates present DTP1 coverage in the South to be 22%, with a DTP3 coverage of 11%. According to the planning document, there is little or no advocacy for routine EPI. Southern states face frequent stock-outs of vaccine. Supervision of routine EPI services and of vaccine management appears to be weak. The South faces wide scale measles virus transmission with large outbreaks, the last occurring in 2005. Measles coverage is estimated to be 19%, leaving large cohorts of children with increased susceptibility to measles. Mass measles campaigns were conducted in 2005 next to polio NIDs. All Southern districts are regarded as high-risk for MNT transmission. Injection safety is being addressed through the regular UNICEF provision of AD syringes and safety boxes, but there is no organised system of immunization waste management. EPI surveillance consists mainly of AFP surveillance. Vitamin A deficiency is considered an important health problem in Southern Sudan.

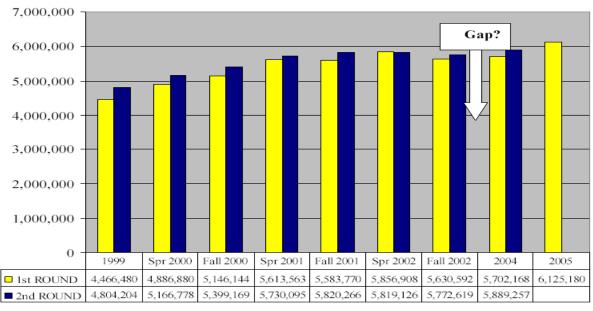
2.1.2. Accelerated Disease Control Initiatives

Polio

Strategically and operationally Sudan has been one of the major priorities and successes of the polio eradication initiative. Since 1994, the EPI has implemented 13 National Immunization Days (NIDs) with two rounds each, each of them targeting around 5.8 million children of less than five years of age, plus 6 sub NIDs and one mop-up campaign. These NIDs were of a reasonable quality as stated by international observers, a matter which greatly contributed to the first interruption of the circulation of wild poliovirus in the country in 2001. This accomplishment could be preserved for three years. However, in May 2004, a new polio case was detected in a border village in West Darfur. Laboratory tests showed that the virus was of North Nigerian origin. Consequently, two immunization campaigns were implemented in Darfur States and West Kordofan State to stop circulation of the imported virus while 17 further cases appeared in other states. During October and November 2004, two rounds of NIDs were launched, but the virus nonetheless spread rapidly and there were 127 confirmed cases by the end of 2004. To stop the outbreak and to maintain the accomplished gains, NIDs were continued in 2005. Six rounds were implemented in January, February, April and May, October and November 2005. Moreover, a mopping-up campaign was implemented in Darfur states and West Kordofan in July and August of 2005, targeting moiré than 1 million children less than five year of age, with a coverage rate of 100% in the both the first and second round. The last NIDs targeted 6 million children, with a coverage rate of 96% in October and 99% in November. These campaigns have largely contributed to control the outbreak. In 2005, a total of 27 cases (23 in the North, 4 in the South) were reported, with the last confirmed case detected in June 2005.

The figure below shows the successive increase in the number of children reached from one campaign to the next. The graph also shows the cessation of the supplementary activities and NIDs in the period between November 2002 and 2004. This may have been the main cause for the increase in the number of children susceptible to polio infection.

Polio eradication campaigns and children reached 1999-2005



Polio Laboratory

WHO experts visited the polio laboratory to evaluate its work and performance. The laboratory subsequently received the WHO accreditation certificate for four successive years and achieved a 100% mark in the organization's quality test. All necessary materials have been provided to the laboratory so that it can play its role efficiently as one of the national laboratories recognized by the Eastern Mediterranean Region Office (EMRO).

Measles

Measles is the third most important cause of infant mortality in Sudan and the most important cause of mortality from vaccine preventable diseases. Since the introduction of measles vaccine in 1985, coverage rates increased from < 20% in 1986 to an average of 70% in 2004. Prior to the introduction of vaccine the country experienced large nationwide outbreaks on a regular basis with up to 75,000 cases and 15,000-30,000 deaths annually. There has been a considerable decrease in disease incidence as vaccination coverage has increased. Approximately 40% acute disease episodes occur in children of the age group 5 to 15 years.

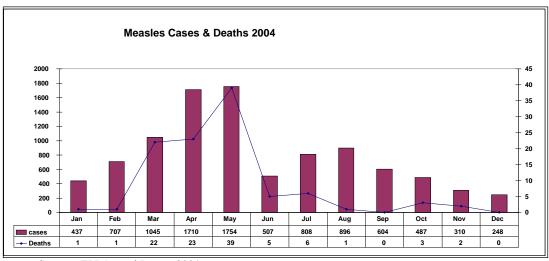
The proportion of susceptible children in the population is still very high enabeling sustained measles transmission with epidemics moving from State to State. In addition, movement of nomads generates a permanent risk of transmission of the indigenous virus. Estimating morbidity and mortality of measles in Sudan is challenging as most of the surveillance data are derived from patients admitted to health care facilities and do not reflect disease burden at community level. Although measles is the most commonly reported vaccine-preventable disease, there is still underreporting. The number of deaths due to measles (without offering a second dose of vaccine) was estimated to be between 150,000 to 300,000 based on 2003 birth cohort data.

The Regional Committee for the Eastern Mediterranean Region resolved in 1997 to eliminate measles from the region by 2010. EMR countries were divided into a measles control and a measles elimination group according to their measles epidemiology and control status, with Sudan placed in the control group.

The Sudanese ICC had approved the five-year national EPI plan of action 2001-2005 for measles mortality reduction in October 2002. This plan was revised and updated in October 2003 and is implemented in phases. It includes strengthening of routine infant immunization coverage, supplemental immunization activities, a one time catch-up campaign targeted to children 9 months to 14 years of age with follow-up campaigns every 4 to 5 years for cohorts born after the initial catch-up campaign, strengthening of measles surveillance, ensuring appropriate case management and Vitamin A administration, and the improved management of children with acute measles.

The first phase of the neonatal measles mortality reduction plan was conducted in 4 selected states (Read Sea, Kassala, River Nile, Northern) in June 2004 reaching an average measles coverage of 99%. In response to the conflict situation in Darfur and the increased number of measles cases and deaths among IDPs and host communities, the Sudanese MoH and NGOs conducted vaccination campaigns against measles and polio together with Vitamin A distribution to all children under five years in all IDP camps. Unfortunately these efforts had minimal impact on the circulation of the measles virus and it is now felt that fragmented immunization activities in the IDPs camps will not stop measles virus transmission in the region. As a consequence a mass measles vaccination campaign in the three Darfur states and Al Gadarif to close the Eastern zone was implemented in June 2004 reaching 93% coverage and was considered the second phase of the national measles mortality reduction plan. The third phase of the programme was implemented in six states (Gazira, Blue Nile, Sinnar, South Kordofan, North Kordofan, and West Kordofan) targeting more than 4 million children in December 2004. Coverage here reached 100%.

These campaigns have had a substantial impact on the reduction of measles morbidity and mortality in the above mentioned states as illustrated in the figure below.



Source: EPI Annual Report 2004

Maternal and Neonatal Tetanus

Neonatal tetanus has remained a major public health probem in Sudan and its elimination a dire challenge. Despite previous attempts at accelerated campaigns in the late 1990s, very little impact was achieved. The current MNT elimination initiative was adopted in 2000 as part of a five year plan of action. The intervention began with a pilot phase and sought to vaccinate about 2.2 milion women of child-bearing age in 47 localities with three well-spaced doses of TT irrespective of previous vaccination status. Cumulatively, some 720,000 women were reached in 28 localities with some 320,000 (15%) receiving three doses. Implementation of the clean delivery component is still weak. More than 84% of women deliver at home with less than 75% attended by trained health personnel. A complimentary strategy of following up defaulters trough routine immunization services was therefore introduced. With the GAVI approval and additional funding support, specific plans to improve access and utilization have been developed for all accessible localities (111) and priority actions in 24 of these. The current increase in routine DTP3 coverage gives confidence that more unreached children and women can be accessed, although routine TT immunization coverage is still only at around 41%. A deliberate phased approach based on revised high-risk selection criteria helped identify and offer protection to the most vulnerable women and locations.

Vitamin A Supplementation

Vitamin A supplementation has been introduced as part of the polio campaigns in collaboration between the PHC Nutrition Department and the EPI and with support from UNICEF. Supplementation first took place during the 8th round of polio NIDs in 2001 targting children of 6 months to 5 years of age. During later measles catch-up campaigns Vitamin A was provided to children aged 9 months to 15 years in 8 northern states. In a further 8 northern states it is being offered to children aged 9 month to 5 years. Vitamin A supplementation is not yet implemented as part of the routine EPI services.

The following tables provide an overview of the present situation of accelerated disease control initiatives in Northern Sudan, based on 2003-2005 data.

Situational analysis by accelerated disease control initiatives in Northern Sudan

System	Indicators	Norther	Northern Sudan (88 Localities)			
Components		2003	2004	2005		
Polio	Non-polio AFP rate	2.4	2.8	2.7		
	NIDs: # Rounds	2	4	5		
	Coverage:	96-99%	77-98%	96-103%		
	SNIDs: #Rounds	0	2	3		
	Coverage		100-103%	98 -100%		

MNT	38%	38%	41%	
	% localities reporting > 1 case of neonatal tetanus per 1000 live births			11%
	SIAs in high-risk areas	Yes	No	No
Measles	Measles coverage	69%	71%	72%
	Number of outbreaks reported	0	10	1
	Catch- up campaign:			Yes
	-	97%	94%	
	Age group		9m-15yrs	9m-15yrs
Vitamin A	Vitamin A coverage	ND	ND	ND
	% of night blindness	?	?	23%1
Yellow Fever	YF coverage	0	0	0
	Preventive campaign conducted	No	No	Yes

¹ Data from survey conducted in White Nile state in 2005

2.1.3. Other EPI Activities and Components

New Vaccines

Within the present 5-year plan, the routine use of hepatitis B vaccine will be further expanded to cover all states and to reach DTP3 coverage levels by the end of 2008. The use of DTP-HepB combination vaccine is intended, later also including the Hib component. Relevant decisions are to be taken in 2006. Recent yellow fever outbreaks have shown the need for appropriate vaccine protection. Introduction of the YF vaccine in the affected areas is planned for the year 2007 with GAVI support. In anticipation of further potential vaccines to be included in the EPI and in line with the regional WHO EMR immunization goals, burden of disease estimates related to congenital rubella syndrome, diarrhoea caused by rotavirus, and pneumonia and meningitis caused by Streptococcus pneumoniae and Neisseria menigitidis (including cases caused by Hib) will be carried out in the next years.

Immunization Safety

Over the past years the Federal Ministry of Health has introduced AD syringes for immunization purposes as well as safety boxes for the collection and disposal of used injection equipment with UNICEF and GAVI support. AD syringes and safety boxes are distributed budled with the vaccines to the states, and are available and used in almost all centers. All health centers burn safety boxes either in the general waste disposal area or in drums and bury the remains. All health service staff is guided to follow this burn & bury procedure for health care waste disposal.

A new department was established at the EPI directorate in 2004, concerned mainly with safety of immunization and surveillance of adverse events following immunization (AEFI) and a coordinator has been appointed. A system to routinely report adverse events following immunizations (AEFI) has not yet been established in the country. AEFI are reported only during campaigns. The present EPI manual contains information for vaccinators on the AEFI for all routine vaccines and the appropriate procedures to follow in case of their potential occurrence.

With assistance from the WHO Focus Project for Immunization Safety, the EPI worked out an immunization safety action plan, being implemented in three states (Khartoum, Gazira and Blue Nile) in 2005. The plan provides for the construction of large incinerators in the said states as a guiding experience. General directives for the proper use of syringes were issued and distributed.

Training and Capacity Building

In order to raise the technical capacity of EPI staff, training guidelines were prepared manuals and guidelines and a series of training courses conducted in the years 2003-2005. Overall almost 4000 basic refresher courses for vaccinators were held in 21 states, as well as almost 500 vaccine management courses targeting supply and orperation officers. With the introduction of hepatitis B vaccine, about 100 courses for cold chain technicians were held and 78 training opportunities were

offered to service providers (nurses, vaccinators, midwives and nutritionists). These sessions also included immunization safety and vaccine management issues. Seventeen training of trainers (TOT) sessions for vaccinator training courses were held in the northern states as well as 31 TOT courses for mid-level managers trainings in 23 states.

Microplanning

In adoption of the strategy of bottom-up planning, the microplans of all accessible localities had been prepared in 2003 and annually updated by the locality operation officers.

Human Resources Management

The EPI is currently financing a scheme for the motivation of EPI staff at different levels of the EPI structure. A major issue in human resources management are insufficient salary levels and incentives, causing a high turnover and brain drain to other more financially rewarding posts. To reduce the negative impact, the EPI has come up with a tiered system of incentives:

At federal level, the EPI has incorporated as part of its benefits structure subsidization of training (university programmes and as well as short term courses) to retain MDs and public health officers. At the states level, the scheme is financed through GAVI and provides small monthly incentives to state EPI Operation Officers based on agreed performance in achieving certain targets. For localities, the incentive consists of training for mid-level management in the areas of vaccine management, and planning issues.

Costing and Financing

Main partners of the EPI are WHO, UNICEF and some major NGOs. These partners provide technical and financial support to the programme for routine services as well as for the supplementary immunization activities. WHO's support includes placement of international and national officers and co-coordinators at both federal and state levels. WHO further supports the AFP surveillance network, NIDs for polio eradication, supportive training, social mobilization and other routine and supplementary activities. UNICEF provides vaccines bundled with AD syringes and safety boxes for routine and campaign use. The Fund further supports polio NIDs, as well as MNT and other routine EPI activities.

The EPI receives a five-year GAVI support since 2002. GAVI provides immunization services support for routine activities and supports the phased introduction of new hepatitis B vaccine starting in 2005. The Government is mainly responsible for payment of the permanent EPI staff at all levels (federal, state, locality, health unit), and supporting the programme with transportation and other logistical issues. SO far there is no GOS budget line to cover costs of vaccines.

2.2. Advocacy and Communication

The EPI Educational and Social Mobilisation Section is active primarily during the accelerated disease control campaigns. Both at the federal, state and localities level, the section plays a major role in communication and attracting the community towards immunization days. In routine EPI services, communication activities are geared towards reducing drop-out rates and missed opportunities in immunization.

Basic information on all vaccines, posters, pamphlets, leaflets, etc. are widely distributed in the country. Special information targeted to health care providers as well as to mothers are also available. During campaigns, mass media, such as radio and TV, newspapers and other means of information transfer (such as mobile loudspeakers) are put to use. Social mobilisation plans are available at most state levels, but their implementation is patchy and not adequately monitored. Overall, not enough funds are allocated for EPI communication activities for routine services. These costs usually have to be deferred from the campaign budgets.

In October 2005, a workshop on EPI training on Health Communication was held with participation of federal and state immunization and social mobilisation health workers. The workshop

recommended installing a technical committee on EPI health communication, to further evaluate the reasons that prevent mothers from coming to the vaccination centres through appropriate KAP studies and to work out communication plans for each state according to its social fabric, utilising the directives of an overall communication plan. A "Friends of Immunization Association" has been established in some states in an attempt to target NGOs, religious leaders, parents and the private sector. A quarterly EPI newsletter is produced by the section informing health professionals about the main achievements and activities of the EPI.

2.3. Surveillance

At present, information on health and disease indicators, including VPDs, is collected by several different systems without clear coordination or integration.

The Directorate of Epidemiology is responsible for the collection, tabulation, analysis and distribution of epidemiological information on all diseases. This directorate identified lists of communicable diseases to be reported and all health professionals are required to report cases of these diseases. Diagnoses are based solely on clinical criteria. The system is considered weak. Underreporting occurs in the whole country, there are problems of timely delivery of reports, poor local utilization of collected data, and lack of a proper feedback system. The basic and continuing training for statistics clerks is deemed inadequate.

The Directorate of Health Statistics runs a separate health information system to collect data on communicable and non-communicable diseases through monthly reports which are sent from health care facilities to the Federal Ministry of Health. There are wide discrepancies between figures on reportable diseases from the Statistics and Epidemiology Directorates and neither system is considered reliable.

The AFP surveillance system, established by the PEI in 2001, on the other hand, has maintained a distinguished performance, with all indicators meeting international certification standards. The annualized AFP rate is 3.1 per 100,000 while the national adequate samples collection rate is 86% (89% in the North and 74% in the South). More than 11,000 active surveillance visits have been made to the different monitoring sites in all states of the country in 2005, representing about 95% of the visits planned. These visits have greatly contributed to upgrading the performance and following up the indicators at the different levels. The system enabled the early detection of imported viruses in 2004. AFP sentinel sites are used for additional VPD reporting under responsibility of the Federal EPI. Measles and neonatal tetanus reporting is integrated into this system with weekly and zero reporting. Information on other VPDs is provided monthly from the localities to the state and federal levels. So far, only cases seen in public health facilities are included in this surveillance system. It is expected that AFP surveillance coordinators will have a role in strengthening communicable disease surveillance in general and EPI diseases in particular.

2.4. Supplies, Cold Chain and Logistics

Cold Chain

The cold chain operates in all states with cold chain stores at various levels. The central vaccine store in Khartoum comprises a total of 12 walk-in cold chambers, 10 of which operate at + 4°C (160 cubic meters), and 2 operate at -20°C (37 cubic meters), giving a combined installed capacity of some 200 cubic meters. The central store thus provides adequate storage space for present and future needs, including Hepatitis B or combination vaccines for all infants as well as for potential booster doses. It is estimated that the capacity will be adequate for all supplementary immunization activities for the next 10 years. During the past few years, 28 cold rooms have been installed in most states. All state level cold chambers are of a standard design, and have a storage capacity of some 12 cubic meters each.

Vaccine Wastage

Wastage rates indicators are regularly monitored at all levels. Health facility monthly reports contain basic information to calculate this indicator. Supervisors check for wastage during their visits and, the importance of reducing wastage rates is emphasised in programme planning at all EPI levels. The open vial policy is known and in use for DTP, Tetanus and Hepatitis B. As a general rule, all health facilities provide BCG and Measles vaccines on fixed days in order to reduce wastage.

3. The Comprehensive Multi-Year National Immunization Plan 2006- 2010

Based on the in-depth situation analysis, the new comprehensive multi year national immunization plan was established in discussions and deliberations of senior EPI staff. Priorities and major objectives were set during a workshop held in Khartoum in December 2005 with participation of representatives of federal and state ministries from North and South Sudan as well as of the immunization partners such as WHO and UNICEF. Outline and structure of the plan follow the Global Immunization Vision and Strategy (GIVS) 2006-2015. The plan takes the EPI Five-Year Plan 2001-2005 forward. Some of the observations and conclusions of the former multi-year plan, which are still valid today, were carried over into the new plan.

The plan's budget tables are based on the EPI Financial Sustainability Plan (FSP) established in June 2005. Annual work-plans with integrated and consolidated activities will be developed on the basis of this MYP for each of the years 2006 through 2010. The MYP is to be regarded as "work in progress" which needs to be revised on an annual basis in light of new developments in the field and/or possible changes in financial contributions from both the Government of Sudan and international donors.

3.1. National Objectives 2006-2010

- 1. **Routine Coverage:** By the end of 2010 Sudan will have a national DTP3 coverage of 90% with at least 80% coverage in each district.
- 2. **Polio:** By the end of 2008 Sudan will be certified polio-free.
- 3. **Measles:** By the end of 2010 measles elimination will have been achieved.
- 4. **MNT:** By the end of 2010 neonatal tetanus elimination (<1 case per 1,000 live births) will have been achieved.
- 5. **Hepatitis B:** By the end of 2008, HepB vaccine will have been introduced in all states. By the end of 2010 HepB3 coverage will be equal to DTP3 coverage.
- 6. New Vaccines:

Hib: By the end of 2010 a 90% reduction in Hib disease burden will have been achieved.

Yellow Fever: After 2006 there will be no more yellow fever outbreaks.

Rubella: By the end of 2010 the incidence of congenital rubella syndrome will be documented.

Rotavirus, Strep.pneumoniae, N. meningitidis: By the end of 2010 burden of disease estimates for these pathogens will have been established.

- 7. **Vitamin A:** By the end of 2010, 90% of children under 5 years of age will have received Vitamin A supplementation.
- 8. **Immunization Safety:** By the end of 2008, all immunization will be safe.

These 8 objectives will be achived through the pursuit of strategies and relevant activities in the following four major strategic reas:

- 1. Service delivery and programme management,
- 2. Advocacy and communications,
- 3. Surveillance and data for decision-making and
- 4. Vaccine supply, quality and logistics.

An overview of the national EPI objectives and milestones for the next 5 years is provided in the following table:

National EPI Objectives and Milestones 2006-2010

National priorities	EPI Objectives	EPI Milestones 2006 - 2010
Routine Coverage	By the end of 2010 Sudan will have a DTP3 coverage of 90% with at least 80% coverage in each district.	2006: 70% localities with 80% DTP3 coverage 2007: 75% localities with 80% DTP3 coverage 2008: 80% localities with 80% DTP3 coverage and 80% national coverage 2009: 90% localities with 80% DTP3 coverage and 85% national coverage 2010: 100% localities with 80% DTP3 coverage and 90% national coverage
Polio	By the end of 2008 Sudan will be certified polio-free.	2006: Sustained absence of wild virus transmission 2007: Containment of laboratory virus 2008: Polio-free certification documents submitted
Measles	By the end of 2010 measles elimination will have been achieved.	2006: 90% of children under 15 years of age in the Southern states will have received at least one dose of MCV; Measles incidence will be reduced by 60% compared to 2004 levels 2007: Measles incidence will be reduced by 90% compared to 2004 levels 2008: 90% of children under 5 years of age will have had a second opportunity to receive MCV 2009: Indigenous virus transmission stopped 2010: Measles eliminated
MNT	By the end of 2010 neonatal tetanus elimination (<1 case per 1000 live births) will have been achieved.	2006: All localities at high risk of tetanus identified 2007: Less than 10% of localities are at high risk of tetanus 2008: 80% of newborns are protected at birth 2010: Neonatal tetanus eliminated in every locality
Hepatitis B	By the end of 2008, HepB vaccine will have been introduced in all states. By the end of 2010 HepB3 coverage will be equal to DTP3 coverage.	2006: HepB vaccine introduced in 15 states 2007: HepB vaccine introduced in 20 states 2008: HepB vaccine (combo) introduced in all states with 80% HepB3 national coverage (equal to DTP3 coverage) 2009: 85% HepB3 national coverage (equal to DTP3 coverage) 2010: 90% HepB3 national coverage (equal to DTP3 coverage)
Haemophilus influenzae b	By the end of 2010 a 90% reduction in Hib disease burden will have been achieved.	2006: Hib sentinel surveillance established and BoD studies done 2007: Hib vaccine introduced as combination vaccine 2008: 80% Hib national coverage (equal to DTP3 coverage) 2009: 85% Hib national coverage (equal to DTP3 coverage) 2010: 90% Hib national coverage (equal to DTP3 coverage)
Yellow Fever	After 2006 there will be no more yellow fever outbreaks.	2006: Yellow fever surveillance established 2007: Introduction of YF vaccine in routine EPI in affected areas 2008: 60% YF coverage in affected areas 2009: 75% YF coverage in affected areas 2010: 90% YF coverage in affected areas
Rotavirus, Streptococcus pneumoniae, Neisseria meningitides Rubella	By the end of 2010 burden of disease estimates for these pathogens will have been established. By the end of 2010	2006: BoD studies on rotavirus, Streptococcus pneumoniae and N. meningitidis initiated 2010: BoD studies completed and results used for decisions about introduction of vaccines 2006: Congenital rubella studies initiated

National priorities	EPI Objectives	EPI Milestones 2006 - 2010
	the incidence of congenital rubella syndrome will have been documented.	2010: Congenital rubella studies completed and results used for decisions about introduction of rubella vaccine
Vitamin A	By the end of 2010 90% of children below five years of age will have received Vitamin A supplementation.	2006: 90% of children under 5 years of age in the Southern states will have received at least one dose of Vit A 2007: Vit A provided to target group routinely together with MCV 2008: 90% of all children under 5 years of age in the whole country will have received at least one dose of Vit A
Immunization Safety	By the end of 2008, all immunizations will be safe.	2006: 90% safe immunizations 2007: 95% safe immunizations 2008: 100% safe immunizations

3.2. National Strategies and Key Activities 2006-2010

Based on the current status of the programme with respect to these objectives, a brief review of the major issues involved is given for each major area, followed by a list of the proposed strategies and key activities. A timeline for their implementation over the next five years is being developed annually. Strategies and activities are listed in the sequence of the eight national objectives given above – not all objectives, however, are relevant in each of the four major strategic areas.

3.2.1. Service Delivery and Programme Management

- All existing health facilities will need to provide full EPI services, as presently 26% of their catchment population is not being offered immunizations. This is thought to be the most costeffective way to increase immunization coverage.
- With only 33% of target population served by fixed EPI sites, the vast majority of EPI services are delivered through outreach and mobile services. This makes it imperative that all planned outreach and mobile sessions are actually fully implemented. Presently as much as 35% of mobile and 20% of outreach sessions are not conducted. Construction of new fixed sites should be initiated once the above has been achieved.
- The introduction of Hepatitis B vaccine will need to be accelerated in order to reach the targeted national DTP3 levels (80%) by the end of 2008.
- The introduduction of DTP-HepB-Hib combination vaccines is strongly encouraged.
- Yellow fever vaccine is to be introduced in the areas affected by outbreaks. A GAVI application is to be filed in 2007 so that vaccine introduction can start in 2008.
- Booster doses for diphtheria, tetanus (DT) and measles are to be introduced at school entry (6 years of age).
- Vaccine wastage is to be reduced (14% of localities report more than 25% DTP wastage).
- Waste management at present still consists of open burning and burying of sharps waste; in view of the hazards of open buring, waste management guidelines will need to be reviewed and adapted.
- The GoS will need to steadily increase its annual contribution to the overall EPI costs in order to achieve sustainability of programme implementation.
- Links between the EPI and other programmes such as malaria, reproductive health, IMCI, tuberculosis, nutrition, health education, HIV/AIDS need to be established and further strengthened.
- The supervision of EPI staff at the locality level needs to be improved as presently 55% of localities do not receive at least one visit per year.

• The system of using DQA quality management methods in the evaluation of EPI services in the localities should be maintained and futher expanded.

Service Delivery and Programme Management: Objectives, Strategies and Key Activities

National Objective	Strategies	Key Activities
Routine Coverage: By the end of 2010 Sudan will have a	Increase access to quality immunization services especially for the hard-to-reach populations	Expand the immunization network and re-establish immunization services for hard-to-reach and war affected areas.
DTP3 coverage of 90% with at least 80%		Ensure immunization services are offered in all existing health facilities
coverage in each district.		Identify new sites and settings according to the priority list. Establish 2 – 4 outreach posts for each new fixed site.
district.	Implement RED strategy in	Develop and update microplans in remaining localities
	localities with < 80% DPT3	Ensure that 100% of planned outreach and mobile sessions are actually conducted
	Luman a manifestima a C	Focus on hard-to reach populations
	Improve monitoring of microplans at all levels	Establish a computerized monitoring system for follow up on implementation of the micro-plans
	Conduct 3 to 4 pulse immunization campaigns per year	Identify the areas and target populations
	in hard to reach and newly	Develop campaign plans and nominate field coordinators Ensure and avail budgets and adequate logistics
	accessible areas	Implement and report coverage rates
	Reduce dropout rate	Update, print and distribute defaulter tracing guidelines to all localities
		Reduce missed opportunities in immunization (see table 2)
		Prepare monthly lists of defaulters in all health facilities Monitor and follow-up on defaulter retrieving
	Introduce booster doses	Provide DT booster at school entry
	Establish working links with other health departments (IMCI,	Improve joint communication on disease control and prevention
	reproductive health, nutrition,	Develop plans with other health departments for the joint
	malaria, tuberculosis, HIV/AIDS, health education etc.)	provision of targeted interventions Streamline health education messages between departments
		Distribute impregnated bednets to children below five years
		of age and pregnant women during routine and supplementary immunization activities in pilot areas
		Monitor and evaluate impact of combined interventions
		Explore possibilities for expansion Use other programmes for defaulter retrieving (IMCI,
		BDN ,CFCI, MCHetc)
	Ensure coordination of the EPI at federal and state levels	Conduct 4 meetings of the ICC per year
	Strengthen and improve	Draft and endorse the national multi-year immunization
	governance and ensure proper use of information at all levels	plan 2006-2010 Update the EPI profile and database
		Prepare, print and distribute reference manuals / guidelines
		on vaccine management, cold chain equipment maintenance and repair, AEFI, integrated EPI disease surveillance, and
		supervision.
		Update, print and distribute manual / guidelines on EPI data operations and microplanning
	Strengthen supportive supervision and transfer skills and	Conduct two review meetings per year with the state
	competencies to lower levels	operations officers. Conduct joint supervision visits with the state operation
	•	officers
		Conduct regular feedback & feed-forward updates Adopt DQS as supervisory tool at state and locality level
		Attend, monitor and guide the state monthly meetings
	Paduca vaccina wasters	Conduct two zonal evaluation meetings annually
	Reduce vaccine wastage	Identify, analyse and monitor vaccine wastage rates at different levels
		Maintain acceptable levels of vaccine wastage vs. coverage targets
	Secure availability of sufficient,	Acknowledge and reward operation officers and vaccinators

National Objective	Strategies	Key Activities
	adequately paid and qualified	for perfect performance.
	staff at all levels	Recruit 250 qualified vaccinators in 134 localities.
		Train locality operations officers and vaccinators
		Recruit 3 National officers and 6 Zonal coordinators
		Assign and train 16 federal master trainers.
		Conduct refresher training for 3871 vaccinators in all states
		Conduct ongoing in-service MLM training for 143 state and
		locality operations officers
		Train 29 federal and state operations officers in vaccine
		management Train 35 cold chain technicians at state and federal levels by
		an international expert.
		Assign and train 25 state information focal persons in all
		states.
		Train 27 federal staff (computer skills and English
		language)
		Conduct post training evaluation
	Achieve financial sustainability	Initiate government incremental share in programme costs
		Fix a budget line for injection safety equipment in the
		national fiscal budget starting in 2006
		Ensure incremental annual share of GoS of 10% of vaccine
		costs strating in 2007
		Conduct follow-up meetings with concerned financial departments in FMoH and FMoF
		Mobilise and involve new national and international donors
		Conduct national resource mobilisation workshop
		Prepare and submit appropriate funding proposals
	Continue and improve internal	Develop a document for EPI standards at all levels
	auditing process at federal level	Revise the existing internatal auditing system
		Prepare and use performance indicators
		Conduct regular internal auditing for federal EPI
	Achieve and sustain programme	Decrease dependency on mobile teams
	efficiency	Expand fixed sites incl. outreach services as scheduled
Polio:	Maintain high population	Boost routine immunization in large population settings
By the end of 2008 Sudan will be certified	immunity among children below	Conduct two campaigns of synchronized NIDs nationwide
	5 years of age	Conduct SNIDs in border and high risk areas respecting
polio-free.		tranquility widows Conduct SIAs according to the AFP data
		Conduct mopping up whenever need arises
	Maintain a high level of cross-	Conduct inter-state cross-border meetings once per year
	border coordination	Participate in external cross-border coordination meetings
Measles:	Conduct catch up and follow up	Review and update microplans
By the end of 2010	campaigns	Secure budget, vaccine and equipment
measles elimination		Implement and monitor campaigns
will be achieved.	Provide second opportunity	Develop and update microplans
		Implement and monitor introduction in routine EPI
	Introduce booster dose	Offer booster to children at school entry (6 years of age)
MNT:	Resume elimination programme	Update the national MNT elimination plan
By the end of 2010		Identify and assign four national MNT consultants
neonatal tetanus		Update list of high-risk localities using the proper algorithm
elimination (<1 case	Conduct CIA signification	Revise MNT elimination guidelines
	Conduct SIAs in identified high-	Revise and update state microplans
elimination (<1 case per 1000 live births)	Conduct SIAs in identified high-risk localities.	Revise and update state microplans Secure budget, vaccine and equipment
elimination (<1 case per 1000 live births)	risk localities.	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds
elimination (<1 case per 1000 live births)	risk localities. Promote clean delivery practices	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate
elimination (<1 case per 1000 live births)	risk localities.	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives
elimination (<1 case per 1000 live births) will be achieved.	risk localities. Promote clean delivery practices in selected localities	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives Secure budget, equipment and supplies
elimination (<1 case per 1000 live births)	risk localities. Promote clean delivery practices	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives
elimination (<1 case per 1000 live births) will be achieved. Hepatitis B:	risk localities. Promote clean delivery practices in selected localities Introduce HepB vaccine in the	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives Secure budget, equipment and supplies Conduct pre-introduction assessment in the targeted states
elimination (<1 case per 1000 live births) will be achieved. Hepatitis B: By the end of 2007 HepB vaccine will be introduced in all states.	risk localities. Promote clean delivery practices in selected localities Introduce HepB vaccine in the	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives Secure budget, equipment and supplies Conduct pre-introduction assessment in the targeted states in two phases
elimination (<1 case per 1000 live births) will be achieved. Hepatitis B: By the end of 2007 HepB vaccine will be introduced in all states. By the end of 2010,	risk localities. Promote clean delivery practices in selected localities Introduce HepB vaccine in the	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives Secure budget, equipment and supplies Conduct pre-introduction assessment in the targeted states in two phases Develop and update microplans in the targeted states
elimination (<1 case per 1000 live births) will be achieved. Hepatitis B: By the end of 2007 HepB vaccine will be introduced in all states.	risk localities. Promote clean delivery practices in selected localities Introduce HepB vaccine in the	Revise and update state microplans Secure budget, vaccine and equipment Implement and monitor three well-spaced campaign rounds Coordinate activities with reproductive health directorate Train and re-train midwives Secure budget, equipment and supplies Conduct pre-introduction assessment in the targeted states in two phases Develop and update microplans in the targeted states Train health service providers in the targeted states

National Objective	Strategies	Key Activities
coverage.		vaccine
-		Implement recommendations and draw lessons for the
		introduction of further vaccines
	Introduce combination vaccine	Assess the need for combo vaccine
	(DTP-HepB-Hib)	Conduct meetings with concerned FMoH officers to decide
	Link with other health	on introduction plan Update guidelines of other health programmes with respect
	programmes	to new vaccines
Hib:	Introduce Hib vaccine as a	Prepare and submit proposal for GAVI funding
By the end of 2010 a	combination vaccine (DTP-HepB-	Obtain FMoH commitment for vaccine introduction
90% reduction in Hib	Hib)	Conduct pre-introduction assessments
disease burden will be		Develop and update microplans
achieved.		Train health service providers
		Hold advocacy meetings for the new vaccine
Yellow Fever:	Introduce YF vaccine in routine	Conduct regular monitoring and supervision
After 2006 there will	EPI in affected areas	Prepare and submit proposal for GAVI funding (in 2007) Obtain FMoH commitment fo vaccine introduction
be no more yellow	El i ili affected aleas	Conduct pre-intorduction assessments
fever outbreaks.		Develop and update microplans
		Train health service providers
		Hold advocacy meetings for the new vaccine
		Introduce vaccine in affected areas (in 2008)
		Conduct regular monitoring and supervision
Rotavirus, Strep.	Conduct burden of disease	Submit call for research proposals, select and implement
pneumoniae;	assessments	appropriate survey
N. meningitidis	Determine the need for the	Use evidence provided by assessment in meetings with
By the end of 2010 burden of disease	introduction of new vaccines	concerned FMoH officers to decide on the introduction of
estimates for these		vaccines against these pathogens
antigens will have		
been established.		
Rubella:	Conduct assessments of incidence	Submit call for research proposals, select and implement
By the end of 2010	of congenital rubella syndrome	appropriate survey
congenital rubella incidence will have	Determine the need for the	Use evidence provided by assessment in meetings with
been documented.	introduction of rubella vaccine	concerned FMoH officers to decide on the introduction of the vaccine
Vitamin A:	Provide Vit A during SIAs to	Distribute Vit A during measles campaigns in Southern
By the end of 2010,	target population	states
90% of children below	in See hely manners	Conduct follow up campaigns to reach all children below
five years of age will		the age 5 years
have received Vitamin	Integrate Vit A supplementation	Develop and update microplans
A supplementation.	in routine EPI services	Train health service providers
		Provide Vit A together with routine measles vaccination
	N	Conduct regular monitoring and supervision
Immunication Cafet	More strategies? Expand the implementation of the	Design print and distribute noters breekings and training
Immunization Safety: By the end of 2008 all	"Focus Project" in 14 states	Design, print and distribute psters, brochures and training manuals on injection safety practices
immunization	1 ocus i ioject in 14 states	Ensure that injection safety is a cross-cutting issue in all EPI
injections will be safe.		training activities
3		Secure funds for the construction of 14 incinerators in 14
		states
		Monitor progress of injections safety and waste
		management practices
	Ensure safe injections	Provide AD syringes and safety boxes for all EPI
		injections . Purchase injection safety equipment from reputable sources
		in collaboration with UNICEF
1		Development of IEC material (refer to communication plan)
	Ensure safe waste disposal	Establish at least 134 incinerators (one in each locality)?
		Discourage open burning and encourage incineration and
		safe burying
		Provide waste management guidelines for all health
	D. H. L.	facilities
	Establish a monitoring system for	Identify sentinel sites for monitoring of AEFI in each
	AEFI	locality

National Objective	Strategies	Key Activities
		Assign focal persons
		Train focal persons using the developed manuals for safety of injections
		Regular monitoring at all levels
	Strengthen and resume the role of	Revise and update the NRA members list
	the National Regulatory Authority	Prepare NRA workplan
		Conduct two NRA meetings annually

3.2.2. Advocacy and Communications

EPI communication strategies for routine immunizations will need to be improved. This will be a crucial component of a strategy to reduce drop-out in infant vaccination. DTP3-DTP1 drop out is presently estimated at 14% and more than half the localities (56%) have drop-out rates higher than 10%. New and improved communication strategies are warranted in order to convince mothers to complete the full immunization schedule for their children. At the same time, an intensified communication effort must be made to support an increased uptake of TT vaccination in women of child-bearing age. The introduction of new vaccines will need to be accompanied by a comprehensive communication campaign.

Advocacy and Communications

National Objective	Strategies	Key Activities
Routine Coverage: By the end of 2010	Increase demand for immunization services	Ensure integration of immunization topics in all important meetings (e.g. Paediatric Association etc.)
Sudan will have a DTP3	observing population	Assess the existing communication gap in reaching all
coverage of 90% with at	diversity	communities
least 80% coverage in		Conduct a national KAP studies on childhood immunization
each district.		Analyze the existing data to identify where major gaps in immunization coverage, high dropout rate, refusal and rumors about EPI activities exist in the community (routine, polio, measles).
		Establish a technical advisory committee to consult the EPI on social mobilisation
		Determine and deliver appropriate social mobilisation messages
		Establish communication and social mobilization as integral part of all EPI microplans
		Conduct annual advocacy meetings with the Sudanese
		Paediatric Association (Child Forum)
		Establish "Friends of EPI" societies in all states (8 existing) targeting NGOs, religious leaders, parents and the private sector
		Celebrate an annual National Immunization Day
		Organise an annual workshop on social mobilisation for
		immunization (either national or regional)
	Implement COMBI	Identify pilot localities according to utilisation indicators
		Conduct situation analysis, identify focal points and task force
		Implement the intervention plan.
		Monitor and evaluate the intervention.
		Expand to further localities based on lessons learnt
	Decrease dropout rate	Continue implementation of defaulters tracing programme in all localities (see table 1)
	Implement intervention to	Identify 32 pilot localities
	reduce missed opportunities	Develop, print and distribute guidelines for reducing missed
	for immunization	opportunities to selected localities
		Prepare microplan for the intervention
		Monitor and evaluate the implementation
		Expand to further localities based on lessons learnt
	Train service providers in	Train and equip all vaccinators and other health care

	social mobilisation	providers to deliver the essential social mobilization messages for caretakers.
		Develop and distribute guidelines and manuals for social mobilization essential messages.
	Produce educational and	Design, print, and distribute registration and social
	information materials	mobilisation materials for routine immunization and SIAs.
		Produce EPI quarterly EPI newsletter and ensure
D 11		dissemination to all levels of the health system
Polio: By the end of 2008	Continue raising community awareness	Intensify social mobilization activities during SIAs and routine vaccination
Sudan will be certified	Document social	Produce booklet on social mobilization experience in PEI in
polio-free.	mobilisation experience	Sudan
Measles: By the end of 2010 measles elimination will be achieved.	Increase social mobilisation	Mobilise the community including religious and other key leaders, parents, business people, school managers, teachers, youth and children and relevant organizations
	Improve advocacy	Conduct launching or opening ceremonies in the presence of the President of the Republic or other VIPs
	Disseminate information	Produce and distribute adequate information and education materials
MNT: By the end of 2010	Improve interpersonal communication	Address rumours and misconceptions about MNT vaccination
neonatal tetanus	Increase community	Produce guidelines
elimination (<1 case per	awareness	Mobilise partners
1000 live births) will be achieved.		
Hepatitis B:	Intensify advocacy	Hold news forums and workshops with community leaders
By the end of 2007,	Improve interpersonal	Meet with decision-makers, key stakeholders, etc.
HepB vaccine will be introduced in all states.	communication Disseminate information	Produce educational materials
By the end of 2010	Disseminate information	Use mass media
HepB3 coverage will be		Ose mass media
equal to DTP3 coverage.		
Hib:		
By the end of 2010 a 90% reduction in Hib		
disease burden will be		
achieved.		
Yellow Fever:		
After 2006 there will be no more yellow fever		
outbreaks.		
Rotavirus, Strep.		
Pneumoniae;		
N. meningitidis		
By the end of 2010 burden of disease		
estimates for these		
antigens will have been		
established.		
Rubella:		
By the end of 2010 congenital rubella		
incidence will have been		
documented.		
Vitamin A:	Raise awareness of mothers	Handout materials, messages,
By the end of 2010 90%	and caretakers.	
of children below five years of age will have		
received Vitamin A		
supplementation.		
Immunization Safety:	Raise awareness of service	Produce and disseminate health educational materials.
By the end of 2008, all	providers	
immunization injections will be safe.	Raise awareness of mothers towards AEFI	
will be sale.	towarus AEFI	

3.2.3. Surveillance and Data for Decision-Making

- EPI surveillance and monitoring data is to be critically analysed and used at all levels in order to derive appropriate evidence-based decisions related to the improvement of the EPI services.
- The parallel surveillance systems (PEI/AFP, EPI, Epidemiology, Statistics) need to be better coordinated. In EPI, the existing high-quality AFP surveillance system could be the basis of such a system, which is being expanded to include measles and MNT. Such expansion necessitates a new case finding approach outside of the public health services and including the private sector. An improved EPI surveillance system will also need to monitor service delivery indicators such as coverage, access, efficiency etc.
- In MNT elimination the identification of high-risk areas needs to be made by using the WHO/UNICEF algorithm. Sole use of reported cases for this purpose is to be discouraged as areas with reporting problems will not be identified.
- The initial burden of Hib disease needs to be investigated in order to produce baseline data for a later evaluation of a reduction in disease burden after the expected introduction of the vaccine in 2008
- Improvement of immunization safety depends on the availability of reliable data on adverse events following immunizations (AEFI). Appropriate indicators need to be included in such a new and comprehensive EPI surveillance system.

Surveillance: Objectives, Strategies and Key Activities

National Objective	Strategies	Key Activities
Polio:	Ensure certification	Conduct quarterly expert review of AFP surveillance system
By the end of 2008	standard of the AFP	Regularly update reporting sites
Sudan will be certified	surveillance system	Increase supportive supervisory visits
polio-free.	,	Further strengthen the surveillance system in high risk areas
		Prepare for containment of wild polio virus in all laboratory settings
	Establish community	Update protocol
	based AFP surveillance	Develop, print and distribute guidelines
		Strengthen active search for AFP cases
		Conduct orientation meetings with health staff of public and private health sector, community leaders and community organizations
	Timely submission of certification documents	Present all necessary surveillance and laboratory data to National Certification Committee
		Submit certification document to Regional Commission
Measles:	Establish case base	Integrate measles surveillance into the AFP surveillance system
By the end of 2010	surveillance in states	Conduct active search for measles cases in and outside of the
measles elimination will	which conducted catch up	public health services
be achieved.	campaigns	Expand existing polio laboratory infrastructure to include measles laboratory investigations
		Prepare, produce and distribute measles surveillance guidelines,
		manuals and materials
		Update and train health service providers in measles surveillance
		Conduct orientation meetings with health staff of public and
		private health sector, community leaders and community
		organizations
		Revise and update performance indicators for surveillance system
		Continuously monitor surveillance quality indicators
		Strengthen co-ordination with epidemiology and statistics departments
		Publish surveillance data in the periodic EPI bulletin
	Established adequate	Document measles disease burden in Southern states
	measles surveillance in	
	states which did not yet	
	conduct campaigns	
	Integrate measles	Revise polio laboratory performance indicators to include measles
	laboratory with polio	Recruit and train enough skilled laboratory technicians
	laboratory	Establish measles case-based laboratory surveillance

MNT: By the end of 2010	Risk assessment	Updating the high risk localities according to standard criteria (WHO/UNICEF algorithm)
neonatal tetanus		Conduct community surveys for disease incidence and protection
elimination (<1 case per		at birth
1000 live births) will be	Integration MNT with	Improvement of weekly zero report
achieved.	AFP surveillance	Strengthening the coordination with RH particularly in the area of
		safe delivery
		Updating, producing and distributing guidelines
		Retraining and orientation of health workers particularly
		midwives
By the end of 2010 other	Update and strengthen the	Update all EPI disease surveillance reporting sites
VPDs (Hepatitis B, Hib,	EPI surveillance network	Producing and distributing guidelines and working tools
Yellow Fever, Rotavirus,		Train EPI staff and other health careworkers
Strep. Pneumoniae, N.		Prepare and implement plan for integrated EPI disease
meningitides, congenital		surveillance
rubella:syndrome)		Conduct 50 supportive supervisory visits
will be integrated into a		Establish community-based integrated EPI disease surveillance
comprehensive EPI		system in high-risk areas
surveillance system		Closely monitor implementation of the new EPI surveillance
		system
	Prepare for outbreak	Use established susceptibility profiles for monitoring susceptible
	investigation and	populations in order to predict outbreaks of any VPD
	response	Establish federal and state technical outbreak response teams
		Revise and update early preparedness and epidemic response plan
		to include all EPI diseases
		Conduct training on outbreak investigation and response for all
	Cond of succession 1 EDI	surveillance officers
	Conduct operational EPI research	Conduct operational studies according to need
Imunization Safety:	Establish a functioning	Update AEFI surveillance plan to include the private sector
By the end of 2008 all	AEFI surveillance system	Start AEFI surveillance as pilot project in selected areas
immunizations will be		Conduct intensive training of health worker on AEFI
safe		Formulate a technical committee for AEFI investigation and
		response
		Monitor pilot AEFI surveillance system
		Establish AEFI surveillance as an integral part of the
		comprehensive EPI surveillance system

3.2.4. Vaccine Supply, Quality and Logistics

- The vaccine supply system is to be carefully reviewed in order to prevent stock-outs, presently still occurring in 21% of localities.
- The National Regulatory Authority has not yet taken up all of its functions and will need to be strengthened in light of the planned introduction of new vaccines.

Vaccine Supply, Quality and Logistics: Strategies and Key Activities

National Objective	Strategies	Key Activities
Routine Coverage:	Ensure availability of	Secure sufficient quantities of vaccines (including booster doses)
By the end of 2010	adequate supplies (cold	and injection safety supplies
Sudan will have a	chain equipment, vaccine,	Secure provision of updated and adequate registration and
DTP3 coverage of	injection equipment,	documentation materials at all levela
90% with at least	safety boxes, registration	Ensure availability of adequate transport and communication
80% coverage in	and documentation	means including refrigerated vehicles
each district.	materials) and logistics	Improve forecasting of vaccine requirements
		Conduct regular rehabilitation and maintenance of store buildings
		Ensure compliance with national insurance policy for all stock
	Maintain Cold chain	Develop and update cold chain renewal plan to replace 10% of
	functionality	equipment annually
		Procure adequate quantities of cold chain equipment and spare
		parts from WHO pre-qualified suppliers
		Conduct preventive maintenance once per year in each state
		Maintain at least 80% functionality of all EPI equipment

National Objective	Strategies	Key Activities
rational Objective	Strategies	Establish three regional maintenance workshops for cold chain
		equipment repair and maintenance in Alobeid, Juba and Kassala
	Ensure proper vaccine and supplies management	Train EPI staff in vaccine management and cold chain equipment maintenance
	at all levels	Ensure regular monitoring of vaccine supply from state to lower level (stock out, wastage)
		Conduct quarterly vaccines inventory updates
		Computerize supplies inventory at federal ware house
		Computerize vaccine stock inventories at state level
		Update and maintain documentation of vaccine stock at health facility level on a monthly basis
		Conduct regular supportive supervisory visits at all levels (cold chain, management of vaccine)
		Finalise, print and distribute vaccine management manual / guidelines to all levels
		Release regular reports on the status of vaccine management performance indicators at all levels
	Ensure effectiveness,	Update NRA member list and conduct regular NRA meetings
	quality, and safety of	Attain prerequisites for primary cold store accreditation
	vaccines	Use temperature monitors at all levels
Polio:	Ensure availability of	Maintanin proper forecasting of vaccine requirements
By the end of 2008	adequate vaccine,	Procure required quantity of vaccine and supplies (cold chain
Sudan will be certified polio-free.	supplies and logistics for NIDs	equipment, documentation materials etc.)
Measles:	Ensure availability of	Ensure safe and proper distribution of vaccines Maintain proper forecasting of vaccine requirements
By the end of 2010	adequate vaccine,	Procure the required quantity of vaccine
measles elimination	supplies and logistics for	Distribute vaccine in proper condition to lower level
will be achieved.	campaigns	1 1
MNT:	Ensure availability of	Improve forecasting of vaccine requirements
By the end of 2010 neonatal tetanus	adequate vaccine,	Procure the required quantity of vaccine
elimination (<1 case	supplies and logistics for campaigns	Ensure safe and proper distribution of vaccines
per 1000 live births)	Campaigns	
will be achieved.		
Hepatitis B:	Ensure availability of	Establish proper forecasting of vaccine requirements
By the end of 2007,	adequate vaccine,	Ensure adequate and sustainable finances for vaccine
HepB vaccine will be introduced in all	supplies and logistics in the selected states	Procure the required quantity of vaccine (preferably combination vaccine DTP-HepB-Hib)
states. By the end of 2010 HepB3		Review and increase storage capacity for vaccines and supplies at all levels
coverage will be		Train all EPI staff on management of new combination vaccine
equal to DTP3		Update documents to accommodate new combination vaccine
coverage.		(vaccination registers, reporting tools, monthly reports, stock registers)
1171	F	Ensure safe and proper distribution of vaccines
Hib: By the end of 2010 a	Ensure availability of adequate supplies (cold	See above (DTP-HepB-Hib vaccine))
90% reduction in	chain equipment, vaccine,	
Hib disease burden	documentation) and	
will be achieved.	logistics	
Yellow Fever:	Ensure availability of	Establish proper forecasting of vaccine requirements
After 2006 there	adequate supplies (cold	Ensure adequate and sustainable finances for vaccine
will be no more	chain equipment, vaccine,	Review and increase storage capacity for vaccines and supplies at
yellow fever outbreaks.	documentation) and logistics	all levels
outoreaks.	iogistics	Ensure safe and proper distribution of vaccines Train all EPI staff on management of new combination vaccine
		Update documents to accommodate new vaccine (vaccination
		registers, reporting tools, monthly reports, stock registers)
Rotavirus, Strep.		
Pneumoniae;		
N. meningitidis		
By the end of 2010 burden of disease		
estimates for these		
antigens will have		
been established.		

National Objective	Strategies	Key Activities
Rubella: By the end of 2010 congenital rubella incidence will have been documented. Vitamin A:	Ensure availability of	Establish proper forecasting of Vitamin A requirements
By the end of 2010 90% of children below fice years of age will have received Vitamin A supplementation.	adequate supplies for vitamin A supplementation	Ensure proper distribution of Vitamin A Provide refresher training to EPI staff on Vitamin A supplementation Update documents to accommodate vitamin A (registers, reporting tools, monthly reports, stocks registers)
Immunization Safety: By the end of 2008,	Ensure availability of immunization safety equipments	Ensure government funding Procure and provide immunization safety equipment (AD syringes, safety boxes)
all immunization injections will be safe.	Improve injection safety and waste management practices	Ensure that immunization safety is a cross cutting subject in all EPI training activities Ensure bundled distribution of vaccines and injection safety supplies at all levels Construct at least one incinerator in each state

3.2. Costing and Financing

The budget tables are based on the revised FSP estimation done in June 2005 and incorporate the vaccines and activities not planned for in the previous five-year plan (such as Hib, Yellow Fever, BoD studies for other new vaccines etc.).

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Annex 1

WHO EMR EPI Regional Goals

Priority Area	EMR Regional Goal
Routine Coverage	By 2010 all countries will have routine immunization coverage of 90% nationally
	with at least 80% coverage in every district.
Polio	By the end of 2005, polio-transmission will be interrupted.
Measles	By the end of 2010, measles will be eliminated (no indigenous case detected).
MNT	Elimination in every district by the end of 2007.
Hepatitis B	By 2007 all countries will have introduced HepB vaccine.
Haemophilus influenzae b	By 2007, 75% of the countries with high disease burdens will have introduced Hib
_	vaccine.
Yellow Fever	
Rotavirus,	
Strep. pneumoniae,	
N. meningitidis	
Rubella	By the end of 2010 there will be less than 1 congenital rubella case per 100,000 live
	births (elimination target)
Vitamin A Supplementation	
Immunization Safety	By the end of 2008, all immunization injections are administered safely.