

## Timor-Leste Support for Injection Safety Devices

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Timor-Leste		
<b>2. Grant number:</b> 17-TLS-32a-X		
<b>3. Date of Decision Letter:</b> 19 December 2016		
<b>4. Date of the Partnership Framework Agreement:</b> 24 January 2014		
<b>5. Programme title:</b> Injection Safety Devices <sup>1</sup>		
<b>6. Programme duration<sup>2</sup>:</b> 2017		
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement)		
	<b>2017</b>	<b>Total<sup>3</sup></b>
Programme Budget (US\$)	4,000	4,000
<b>8. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement) <sup>4</sup>		
<b>TOTAL Injection Safety Devices to be purchased with Gavi funds in each year</b>		<b>2017</b>
Number of AD syringes		64,100
Number of safety boxes		750
<b>Annual Amounts for Injection Safety Devices for all Gavi vaccines (US\$)</b>		<b>4,000</b>
<b>Injection Safety Devices to be purchased with Gavi funds in each year, <u>by type of support</u></b>		
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>		<b>2017</b>
Number of AD syringes		20,800
Number of safety boxes		250
<b>Annual Amounts for Injection Safety Devices for Vaccine (US\$)</b>		<b>1,500</b>

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

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<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine</b>	<b>2017</b>
Number of AD syringes	43,300
Number of safety boxes	500
Annual Amounts for Injection Safety Devices for Vaccine (US\$)	2,500
<b>9. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
<b>10. Self-procurement:</b> Not applicable	
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,

**On behalf of Gavi**  
Hind Khatib-Othman  
Managing Director, Country Programmes  
19 December 2016



Barry Greene  
Managing Director  
Finance & Operations  
The GAVI Alliance

20 DECEMBER 2016