

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
Mozambique	Country planning Management and Monitoring	Technical support for programmatic and financial management of HSS, coordination of TA and team management capacity development	UNICEF	EPI central level management capacity improved
Mozambique	Leadership Management and Coordination		UNICEF	
Mozambique	Supply chain and vaccine wastage	Support MOH-EPI in the overall forecasting, ordering, purchasing, shipping and delivering of vaccines and other HSS related items and to implement the EVM IP (Focus on SFA5)	UNICEF	Reduced stockouts at national and subnational vaccine stores
Mozambique	Demand generation	Support the implementation of the REC approach through capacity building, ensuring linkages between REC micro-planning and PES planning	UNICEF	Priority districts develop and implement equity lensed microplans for improving immunization coverage
Mozambique	Demand generation	Support implementation of the Communication for Immunization Strategy (C4I), including aspects to sensitize vaccine resistant groups – including community leaders – and other relevant issues, to fully utilize immunization services.	UNICEF	Improved access to immunization services and reduced drop-out rates

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Mozambique	Demand generation	Support the development and implementation of the communication campaign for MR catch-up campaign and MR introduction	UNICEF	High coverage for MR catch-up campaign
Mozambique	Country planning Management and Monitoring	Establish DHMT in selected district (pilot districts) to ensure financial and programmatic management	WHO	Improved planning, resource management and accountability at district level
Mozambique	Country planning Management and Monitoring	Build capacity of MoH staff for improved program management at various levels through trainings on EPI Middle Level Management (MLM) with focus on low performing districts in Nampula and Manica provinces	WHO	Improved EPI program management and performance at provincial / district levels
Mozambique	Country planning Management and Monitoring	Coordinate participation of EPI and obtain integration of EPI required resources in the MoH initiative of domestic resources mobilization strategy	WHO	Improved financial predictability of domestic and external funding to EPI program and better program planning accordingly
Mozambique	Data	Support periodic data analysis and feedback mechanism on data quality and performance to lower levels (feedback bulletin)	WHO	Regular feedback with improved program data quality and performance
Mozambique	Data	Support implementation of quarterly district data quality self assessment tool (DQS) with focus in districts of Nampula and Manica provinces	WHO	Improved program routine data quality

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Mozambique	Data	Provide technical support to scale up and strengthen surveillance of diseases targeted by New Vaccine (Rotavirus, Meningitis, MR) to all provinces	WHO	Strengthened surveillance of targeted diseases
Mozambique	Data	Technical support to set up Congenital Rubella Syndrome (CRS) surveillance	WHO	Strengthened surveillance of CRS diseases
Mozambique	Data	Provide technical support to measles/rubella, Rotavirus and PBMS laboratories through refresher trainings including data management and reporting	WHO	Strengthened laboratory surveillance of targeted diseases
Mozambique	Data	Support the setting up of AEFI surveillance system AEFI	WHO	AEFI tools integrated into SIMA (local Health Management Information System) Functional AEFI surveillance in place
Mozambique	Country planning Management and Monitoring	Provide technical support to various levels of MoH (National, Provincial and District) in the Planning, Preparation, Implementation and Evaluation of the MR catch up campaign	WHO	Successful MR catch up campaign
Mozambique	Country planning Management and Monitoring	Provide technical support to various levels of MoH (National, Provincial and District) in the Planning, Preparation and introduction of MR 1&2 into NIP	WHO	Successful MR1&2 introduction into NIP countrywide
Mozambique	Country planning Management and Monitoring	Build capacity on and support implementation of RED/REC in districts of Nampula and Manica provinces;	WHO	Improved district performance and coverage equity
Mozambique	Vaccine implementation	Support the finalization of docs for required for HPV vaccine introduction and National HPV vaccine scale up	WHO	Informed MoH decision on the HPV vaccine introduction into NIP and National HPV vaccine scale up

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Mozambique	Vaccine Delivery	Monitor rubella vaccine introduction impact through CRS surveillance	CDC	<p>CRS surveillance established and functional; Review of CRS cases following rubella vaccine introduction with interim review of established CRS surveillance. Assistance will directly respond to the listed TA request by supporting surveillance system development. Address Gavi's concerns about the paradoxical effect, one of the two critical surveillance systems needed to ensure the impact of the rubella vaccine.</p>