

UPDATE ON REPLENISHMENT

BOARD MEETING

Marie-Ange Saraka Yao

11 May 2020, Teleconference



Reach every child

www.gavi.org



Agenda

- Gavi replenishment in the context of coronavirus
- Building the outreach and advocacy
- Global vaccine summit virtual event

We are 22 days away from the virtual replenishment event

GLOBAL VACCINE SUMMIT 2020

*We need the board's support and advocacy to make it to the finish line
amid a very volatile environment*

Prevent, Protect, Prosper is more relevant than ever in highlighting Gavi's role in the current pandemic

Strengthening Health Systems

- Boosting hygiene and infection control training for health workers, surveillance and lab testing
- Strengthening health systems against the tidal wave of COVID and rebuilding them after the shock
- Avoiding a health system collapse or mitigating wherever possible

Controlling other epidemics

- Controlling other infectious diseases outbreaks by ensuring routine vaccination continues to avoid outbreaks for these diseases
- Restarting campaigns and running catch-ups as soon as possible

Fast tracking COVID vaccines

- Helping fast-track a safe and effective vaccine that can be rolled out equitably as soon as it is available
- Leveraging the power of Gavi's innovative finance instruments, IFFIm and a new AMC, to support procurement, manufacture and delivery of vaccines at scale.

Gavi is already responding to the pandemic to effectively support countries, and will do more

Preliminary allocations from Gavi budgets

From FY 2020 Budget

- **Up to US\$ 200 million** for immediate response/flexibilities

From 2021-2025 Ask – subject to successful replenishment

- **Up to US\$ 500 million** (from Board Strategic Investments)
- **Additional flexibilities requested to front-load Gavi support by up to 20% in 2020 and 2021 to deal with immediate crisis**

Note that COVID-19 vaccine procurement, manufacturing, and delivery costs are not part of the at least US\$ 7.4 billion

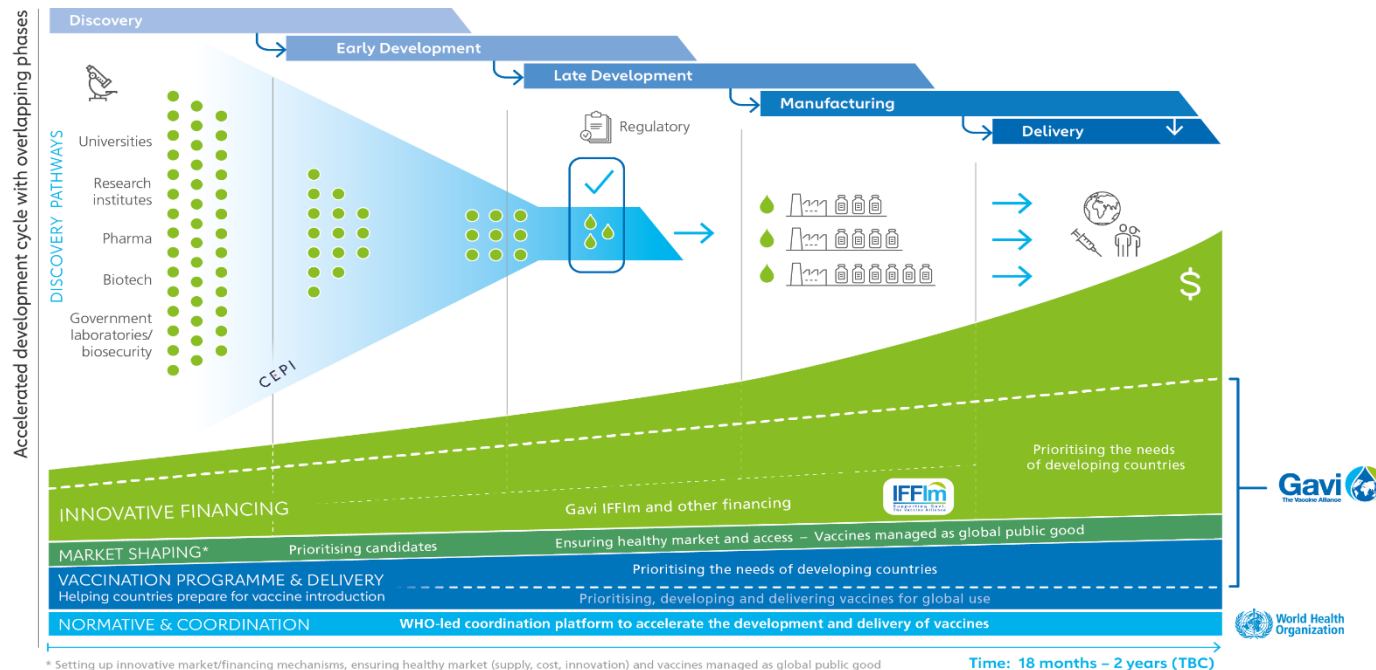
IFFIm flexibility's is particularly relevant for the current pandemic

- IFFIm provides long-term and flexible funding, in particular:
 - Frontloading allows rapid access to funding at scale for Gavi's immunisation programmes;
 - Alternative to direct contributions: donors determine payment schedule for long-term pledges to meet their budgetary needs;
 - Funding available when Gavi needs it: new vaccine roll outs, gaps in direct funding, provides predictability;
 - Address unpredictable funding needs for disease outbreaks, fragile situations, stockpiles.

IFFIm's ability to bring forward access to long-term funding is particularly compelling for epidemic response, where surge funding is required

Gavi's role in accelerated vaccine development and delivery, as part of ACT Accelerator

Illustrative



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Building effective outreach and engaging in robust advocacy

High Level Political Outreach



“to provide immediate resources to Gavi, the Vaccine Alliance”

“towards the rapid development, manufacturing and distribution of diagnostics, antiviral medicines, and vaccines”

Robust Advocacy by the Gavi Board



The current environment compels us to redouble our efforts

Gavi Champions are amplifying our messages and advocating on behalf of those most in need



Nana Akufo-Addo
President Ghana



Carlos Agostinho do Rosario
Prime Minister Mozambique



Sheikh Hasina
Prime Minister Bangladesh



Mahamadou Issoufou
President Niger



Roch Marc Christian Kaboré
President Burkina Faso



Uhuru Kenyatta
President of Kenya



Gotabaya Rajapaksa
President of Sri Lanka



Macky Sall
President Senegal



**Faustin Archange
Touadéra**
President CAR



Lotay Tshering
Prime Minister Bhutan



Sahle-Work Zewde
President of Ethiopia



Dr Joanne Carter
Executive Director
RESULTS



Helen Clark
Former Prime Minister
of New Zealand /
Administrator of UNDP



Elizabeth Cousens
President and CEO
UN Foundation



Hugh Evans
CEO Global Citizen



Gayle Smith
President and
CEO ONE



Bill Gates
Co-chair BMGF



**Dr Tedros Adhanom
Ghebreyesus**
Director General WHO



Henrietta Fore
Executive Director
UNICEF



David Malpass
President World Bank



Dr Awele Elumelu
CEO Avon Medical
Services Limited



Alan Jope
CEO Unilever



Eduardo Martinez
President UPS
Foundation



Keller Rinaudo
CEO Zipline



Emma Walmsley
CEO GSK

Board meeting
11 May 2020

Gavi's private sector engagement in response to COVID-19

3 key objectives:

- + Generate additional financing resources
- || Explore innovative solutions for COVID response
- ▶ Nurture existing and develop new relationships

Immediate response

Sustainable solutions

Short term

Medium term

Long term



Generate **financial contribution** to “Respond & Protect”

Leverage **partners expertise** to “Maintain & Restore”



- Provide funding to countries for immediate COVID-response
- Protect the front-line workers with PPE, perform vital training and surveillance, and fund diagnostic tests

- Data and surveillance needs
- Mass communications & risks management
- Logistics and supply chain management
- Overall health system strengthening

The private sector is stepping up, attracted by Gavi's innovative approach and Matching Fund

US\$ 30 million to support the Alliance's response to COVID-19 and help protect the world against new outbreaks of other infectious diseases

Reed Hastings & Patty Quillin

TikTok

Short video platform TikTok has pledged US\$ 10 million to support Gavi's life-saving immunisation programmes and future deployment of COVID-19 vaccines

Private
individuals

Financial
services

Mastercard has launched an on-line platform aimed at raising funds for Gavi's COVID-19 response from its employees, clients and partners.

Mastercard

Zipline

Drones are complementing truck delivery for vaccines, medicines, and supplies including PPE - helping to keep people at home and manage scarce supplies for health workers.

Social network

Drone delivery

The Gavi Matching Fund

Played an important role in incentivising and unlocking private sector contribution to Gavi



We are grateful to donors who have pledged including through IFFIm.
We still have some way to go to reach at least US\$ 7.4 billion

Illustrative - as of 5 May 2020



BILL & MELINDA
GATES foundation



*Our replenishment is now
running concurrently with
new fundraising efforts,
and your support is needed
now more than ever*

In the remaining weeks we are calling on donors to stage their pledges, and on each of us to advocate

March 11, 2020 March 25-30 April 7, 2020 April 19-20, 2020 April 24-30, 2020 April 29, 2020 May 4, 2020 May 11, 2020 June 3-4, 2020

Momentum building towards the Global Vaccine Summit

#VaccinesWork



**GLOBAL VACCINE
SUMMIT 2020**



COVID-19
declared a
pandemic

Vaccines Work
Campaign

World Health
Day

G20 Health
Ministers

World Immunisation
Week

Liverpool Global
Vaccine
Symposium

Coronavirus
vaccine pledging
conference

Today

Global Vaccine
Summit 2020

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An inspiring event is planned for the virtual Global Vaccine Summit 2020, 4 June

Part I

Reaching those who need it the most



Part II

No-one is protected until all are protected



Part III

Building the foundations for the future



The Summit will conclude with the launch of Gavi's Advance Market Commitment for COVID vaccines

What Board members can do to help to reach our 4 June goal of at least US\$ 7.4 billion

- Secure sovereign and private sector pledges, including to IFFIm and commitments from the pharmaceutical industry
- Leveraging all constituencies to privately and publicly advocate for Gavi
- Engaging on social media

Working together we can Prevent disease, including COVID, help countries to Protect their communities, and to Prosper

THANK YOU



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