

# 2016-2020 STRATEGY: IMPLEMENTATION AND PROGRESS

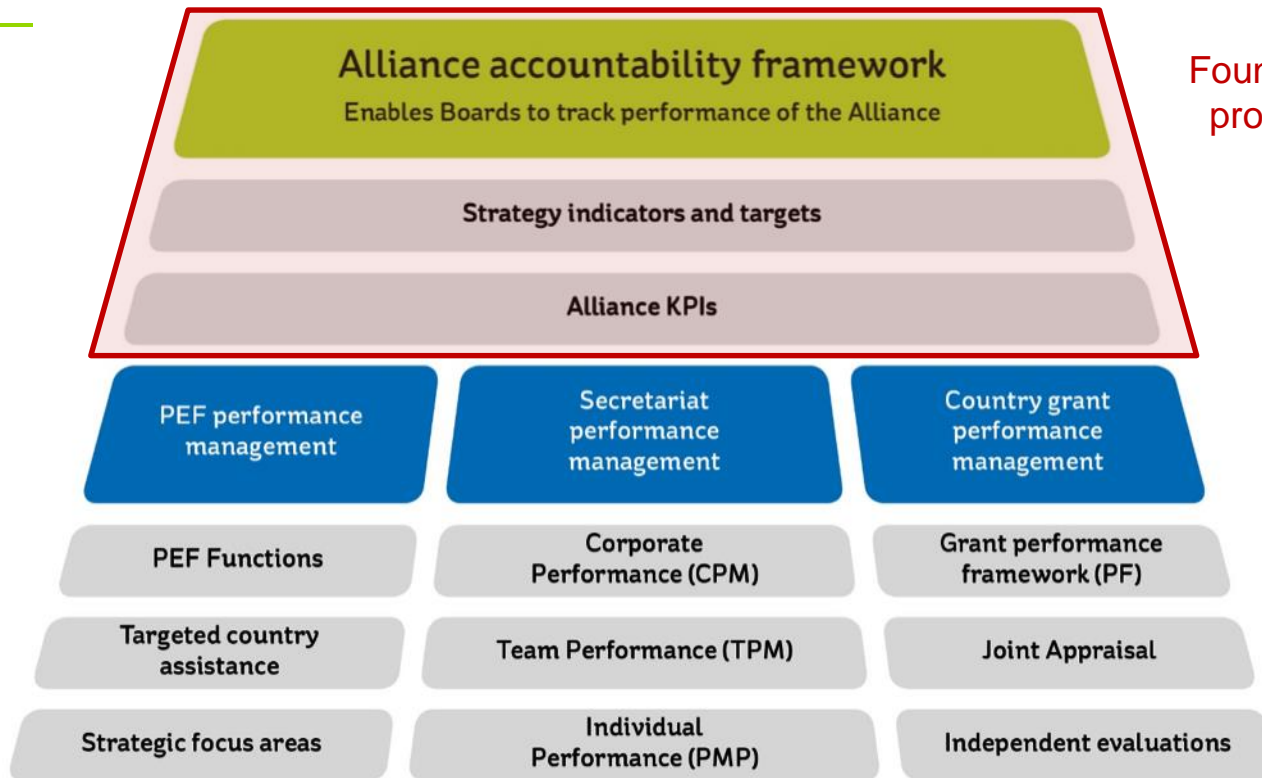
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Seth Berkley

7 December 2016, Côte d'Ivoire



# The Alliance accountability framework



Foundation for strategy  
progress update

# 2015 Annual Progress Report

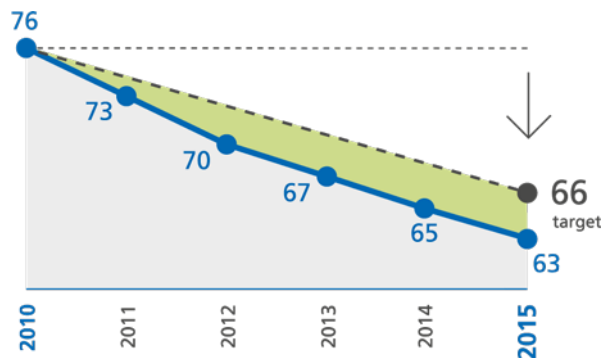


# 2011-2015 brochure

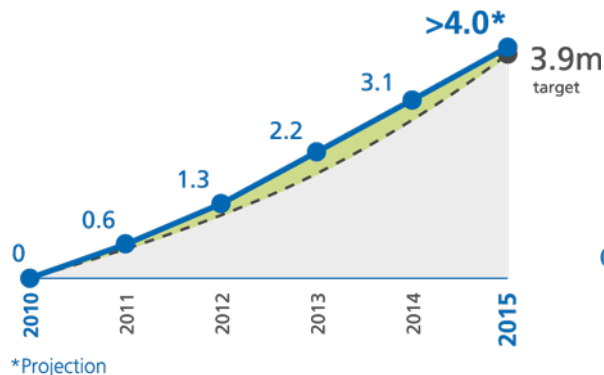


# Mission aspiration: all 2011-2015 mission targets exceeded

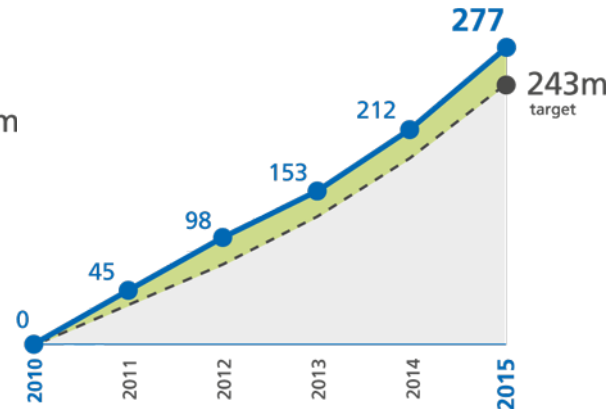
## Under-five mortality rate



## Number of future deaths averted



## Number of children immunised

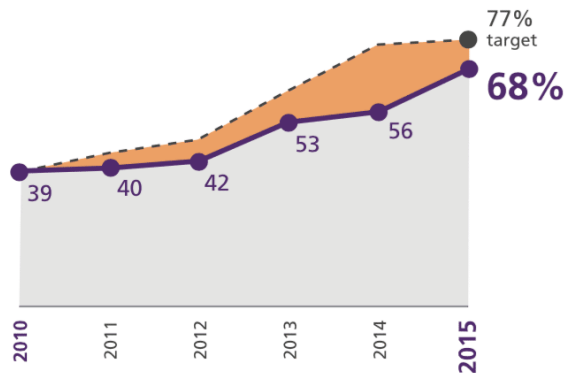


Source: The United Nations Inter-agency Group for Child Mortality Estimation, United Nations Population Division; World Population Prospects; Joint impact modelling by Gavi, the Vaccine Alliance and the Bill & Melinda Gates Foundation; WHO/UNICEF Estimates of National Immunization Coverage, United Nations Population Division; World Population Prospects

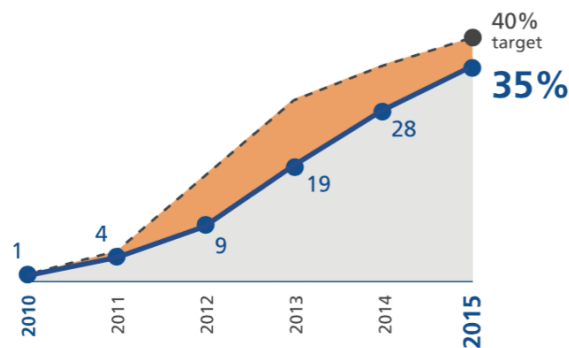


# Vaccine coverage targets: shortfall

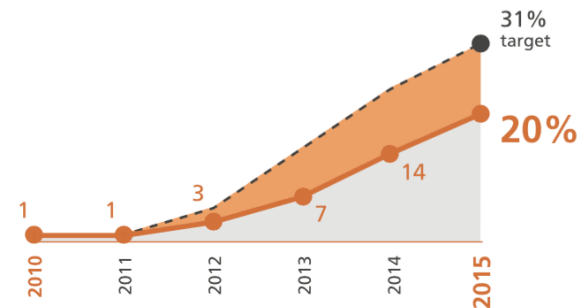
**Pentavalent vaccine**, 3rd dose  
Coverage (%)



**Pneumococcal vaccine**, 3rd dose  
Coverage (%)



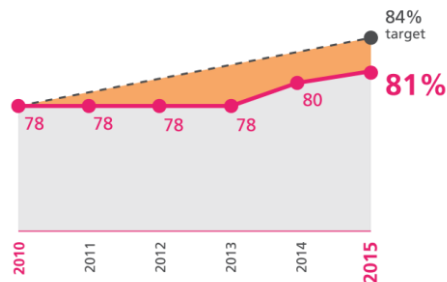
**Rotavirus vaccine**, 3rd dose  
Coverage (%)



Source: WHO/UNICEF Estimates of National Immunization Coverage, 2016

# Coverage and equity targets: challenges remain

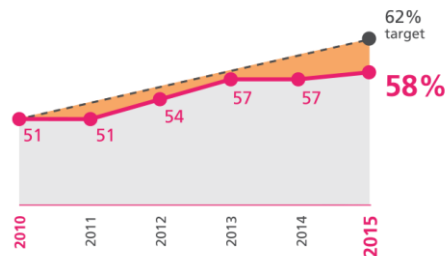
## DTP3 coverage(%)



Source: WHO/UNICEF Estimates of National Immunization Coverage, 2016

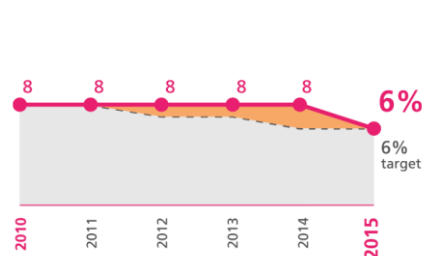
## Equity in immunisation coverage(%)

Proportion of countries meeting the minimum equity benchmark



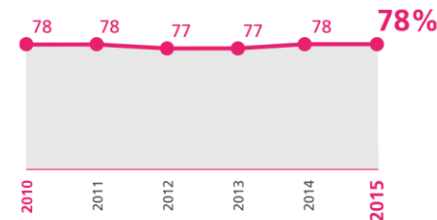
Sources: DHS and MICS; other surveys that use comparable methods may be used where no DHS or MICS is conducted

## Percentage point difference between DTP1 and DTP3



Source: WHO/UNICEF Estimates of National Immunization Coverage, 2016

## First dose of measles coverage(%)



Source: WHO/UNICEF Estimates of National Immunization Coverage, 2016

# 2016–2020 INDICATOR DASHBOARD

## MISSION PROGRESS

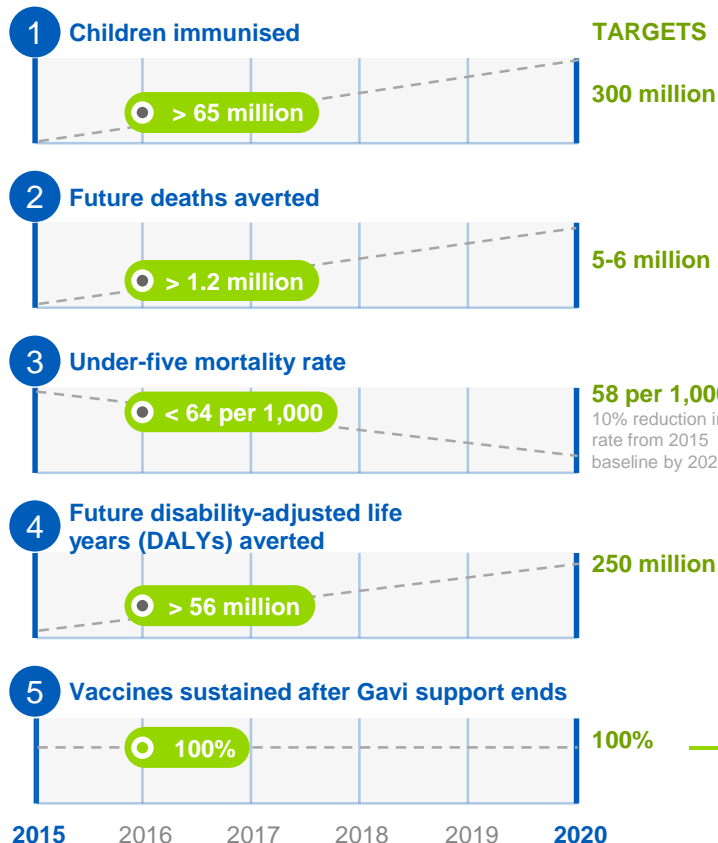
UPDATED: 24 October 2016

The Vaccine Alliance tracks five key targets to help achieve our mission: **to save children's lives and protect people's health by increasing equitable use of vaccines in lower-income countries.**

Figures are updated annually.



Note: extrapolated from 2015 data



- Projected on track, based on assumed continued improvement over baseline (2015 baseline values shown)
- On track, based on data available year to date



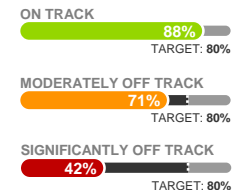
# 2016–2020 INDICATOR DASHBOARD STRATEGY BASELINE

UPDATED: 24 October 2016

INDICATORS COLOUR CODED DEPENDENT ON STATUS:

Initial progress against the 2016-2020 Strategy will be reported in 2017.

Future updates will reflect the status and trend of each indicator as demonstrated on the right.



E  
X  
A  
M  
P  
L  
E

## 1 Accelerate vaccines

### 1 ROUTINE IMMUNISATION COVERAGE



### 2 BREADTH OF PROTECTION



### 3 EQUITY: GEOGRAPHIC DISTRIBUTION



### 4 EQUITY: WEALTH DISTRIBUTION



### 5 EQUITY: GENDER



## 2 Strengthen capacity

### 1 SUPPLY CHAIN PERFORMANCE



### 2 DATA QUALITY



### 3 PENTA1 COVERAGE & DROP-OUT RATE



### 4 INTEGRATED HEALTH SERVICE DELIVERY



### 5 CIVIL SOCIETY ENGAGEMENT



## 3 Improve sustainability

### 1 CO-FINANCING COMMITMENTS



### 2 COUNTRY INVESTMENT IN VACCINES



### 3 COUNTRIES ON TRACK TO TRANSITION



### 4 INSTITUTIONAL CAPACITY



MCV1 Measles-containing vaccine 1<sup>st</sup> dose  
PP Percentage point  
Penta1 Pentavalent 1<sup>st</sup> dose  
Penta3 Pentavalent 3<sup>rd</sup> dose

## 4 Shape the market

### 1 SUPPLY SECURITY



### 2 VACCINE PRICE REDUCTION



### 3 VACCINE INNOVATION



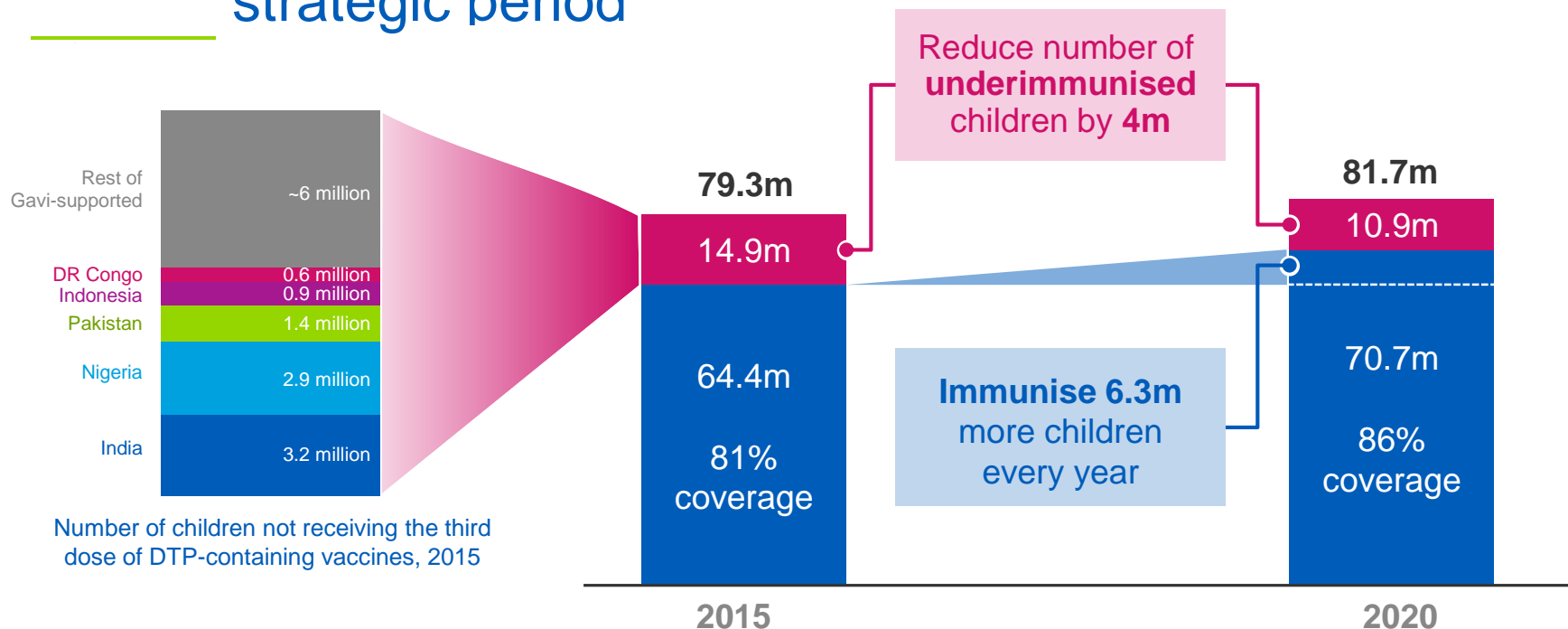
### 4 HEALTHY MARKET DYNAMICS



\*\* To be defined pending new data source & trend analysis in 2017

<sup>1</sup> Not published due to commercial sensitivity

# SG1.1: ambitious coverage target for 2016-2020 strategic period

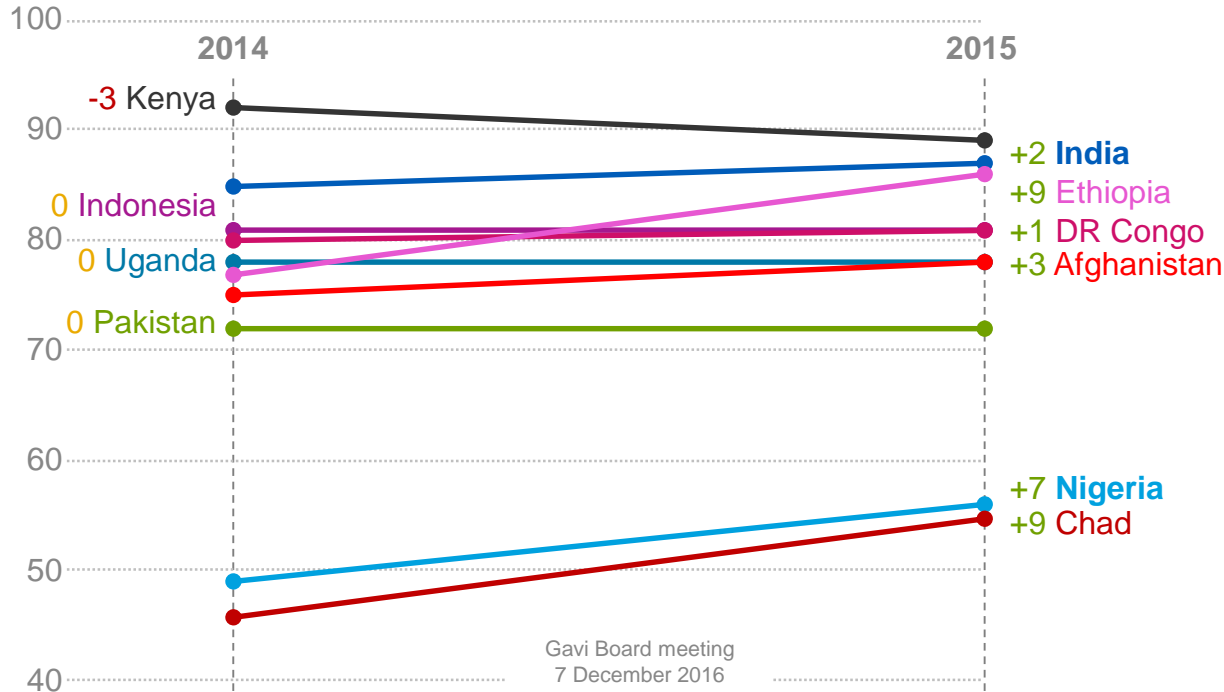


Source: WUENIC 2016, United Nations Population Division; World Population Prospects

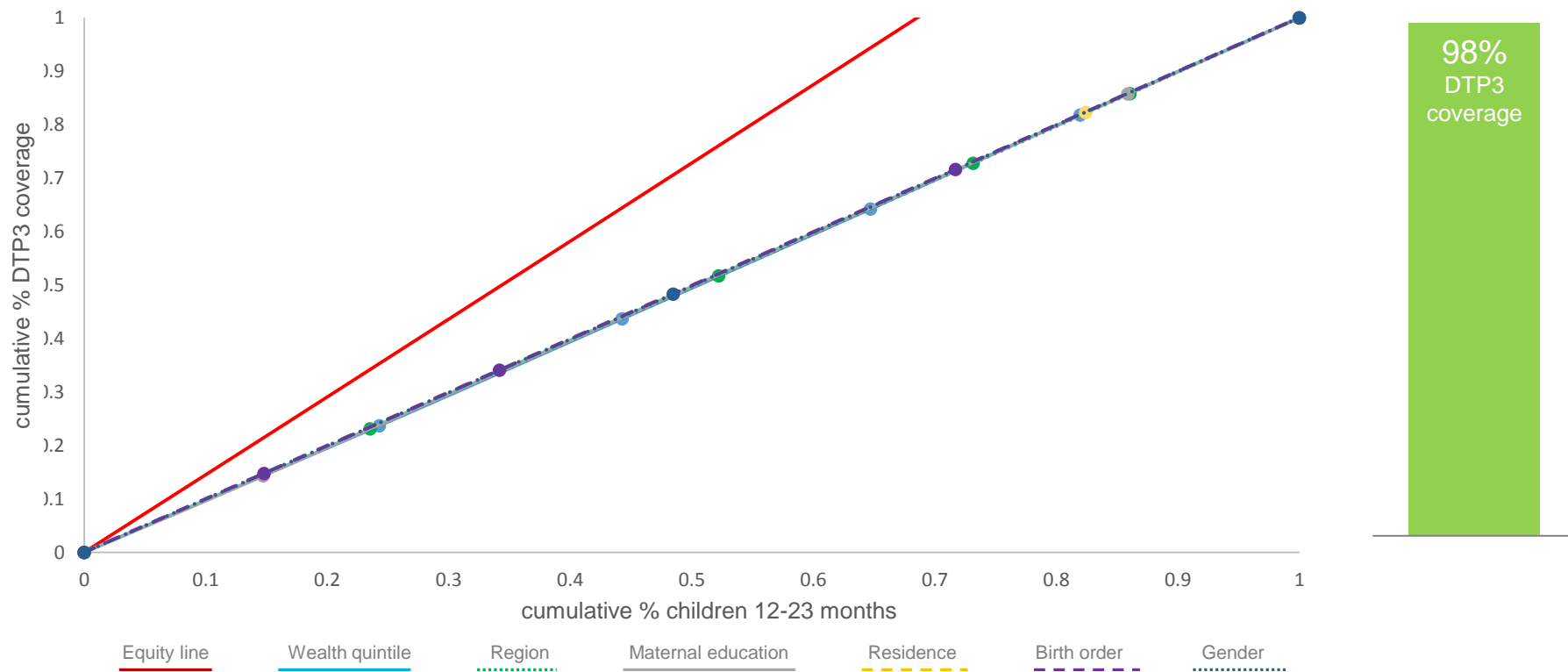
# Coverage increases in majority of PEF tier 1 countries

## % change in basic immunisation coverage in the 10 tier 1 countries

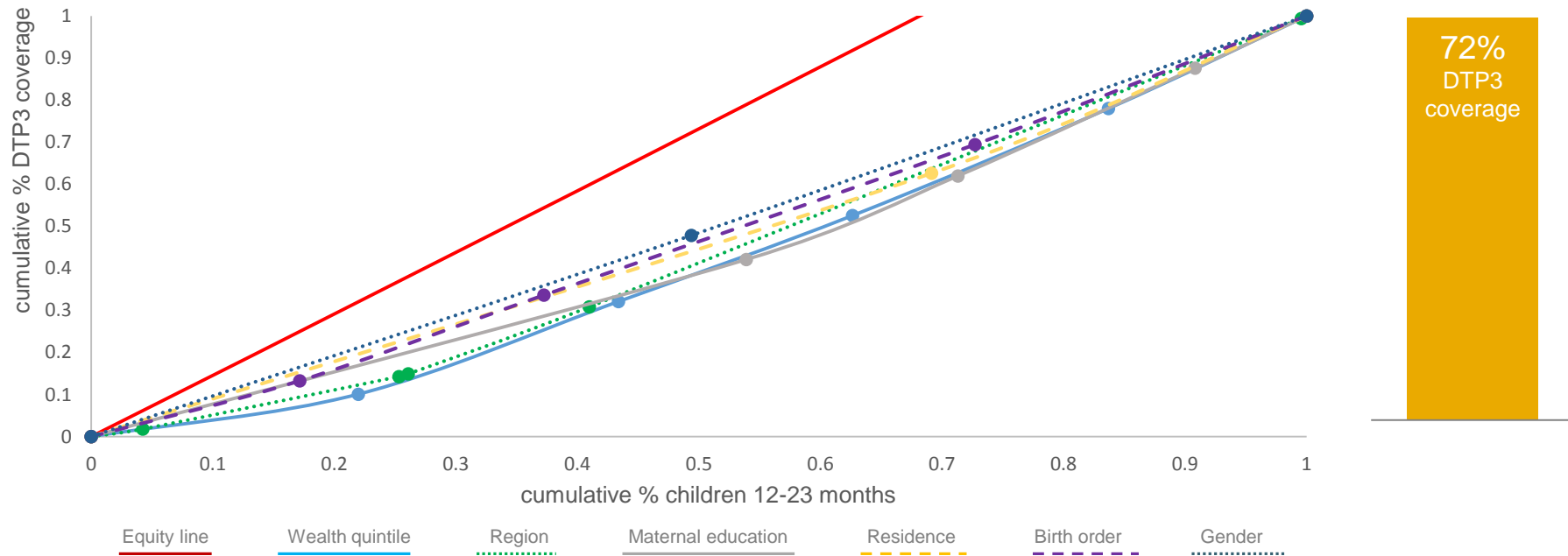
Number of underimmunised children in these countries more than halved in 2001-2015: from 21.6m to 10.5m



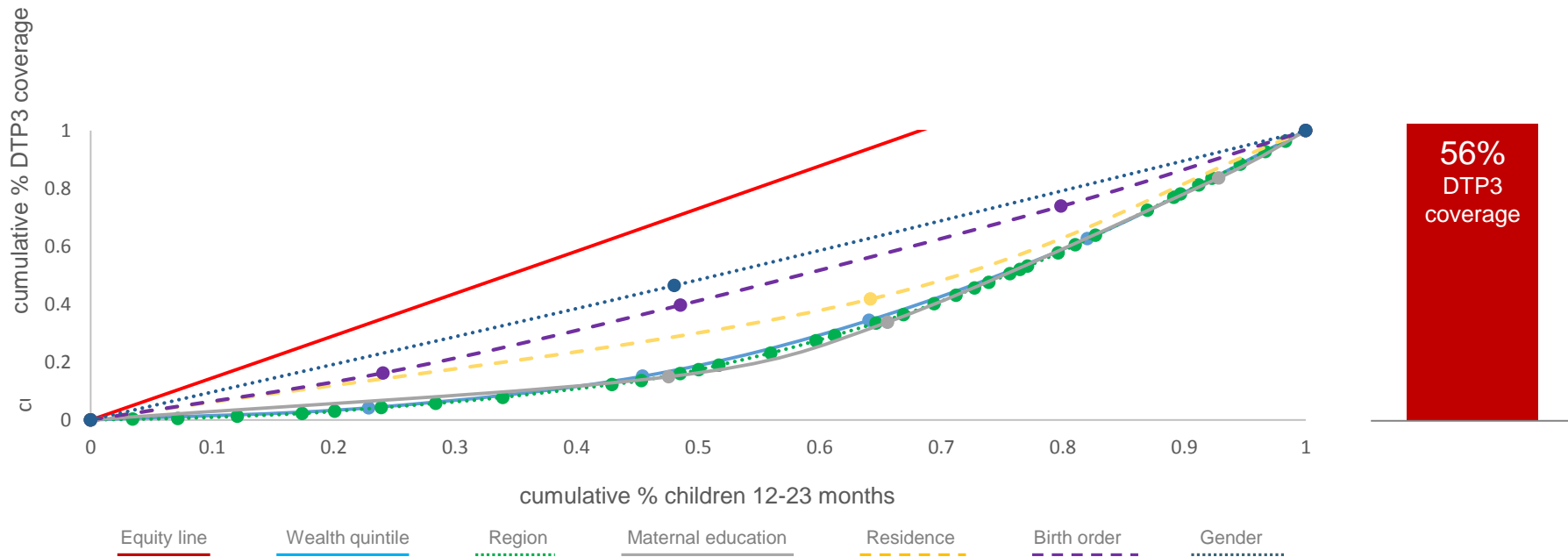
## CONCENTRATION CURVE FOR DTP3 COVERAGE FOR CHILDREN 12-23 MO: RWANDA



## CONCENTRATION CURVE FOR DTP3 COVERAGE FOR CHILDREN 12-23 MO: PAKISTAN

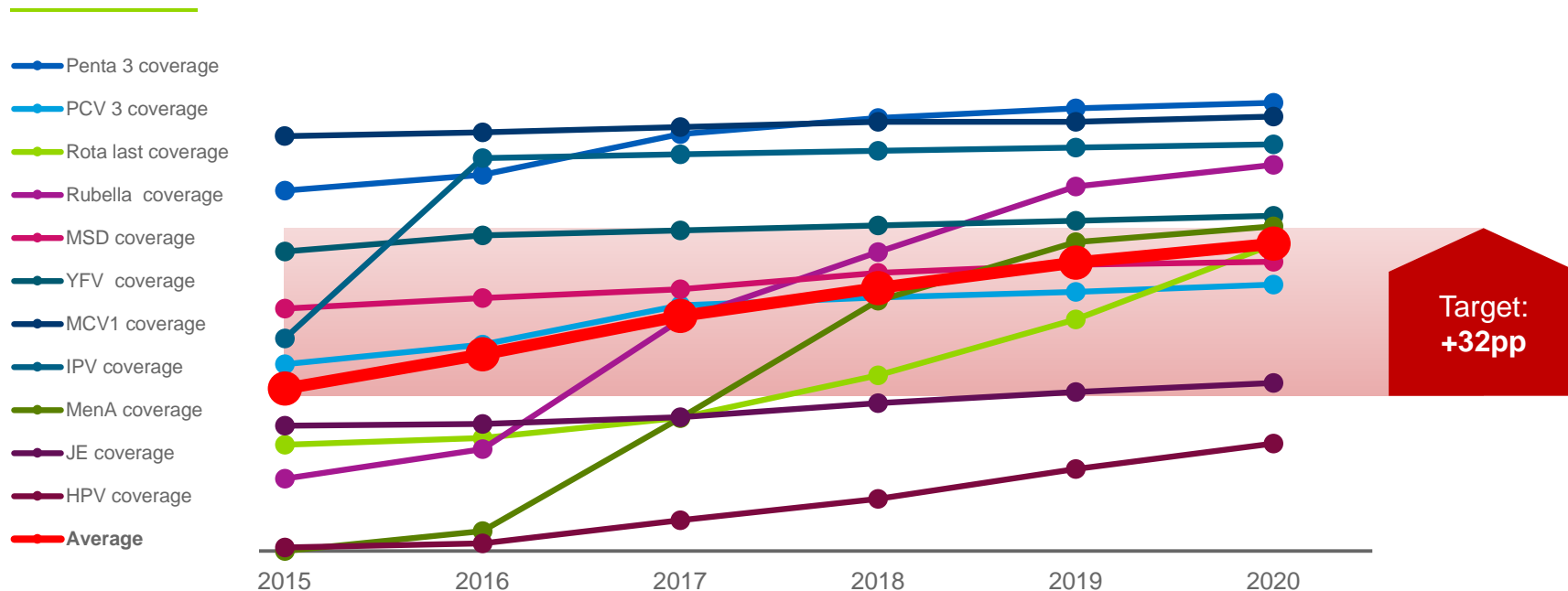


## CONCENTRATION CURVE FOR DTP3 COVERAGE FOR CHILDREN 12-23 MO: **NIGERIA**



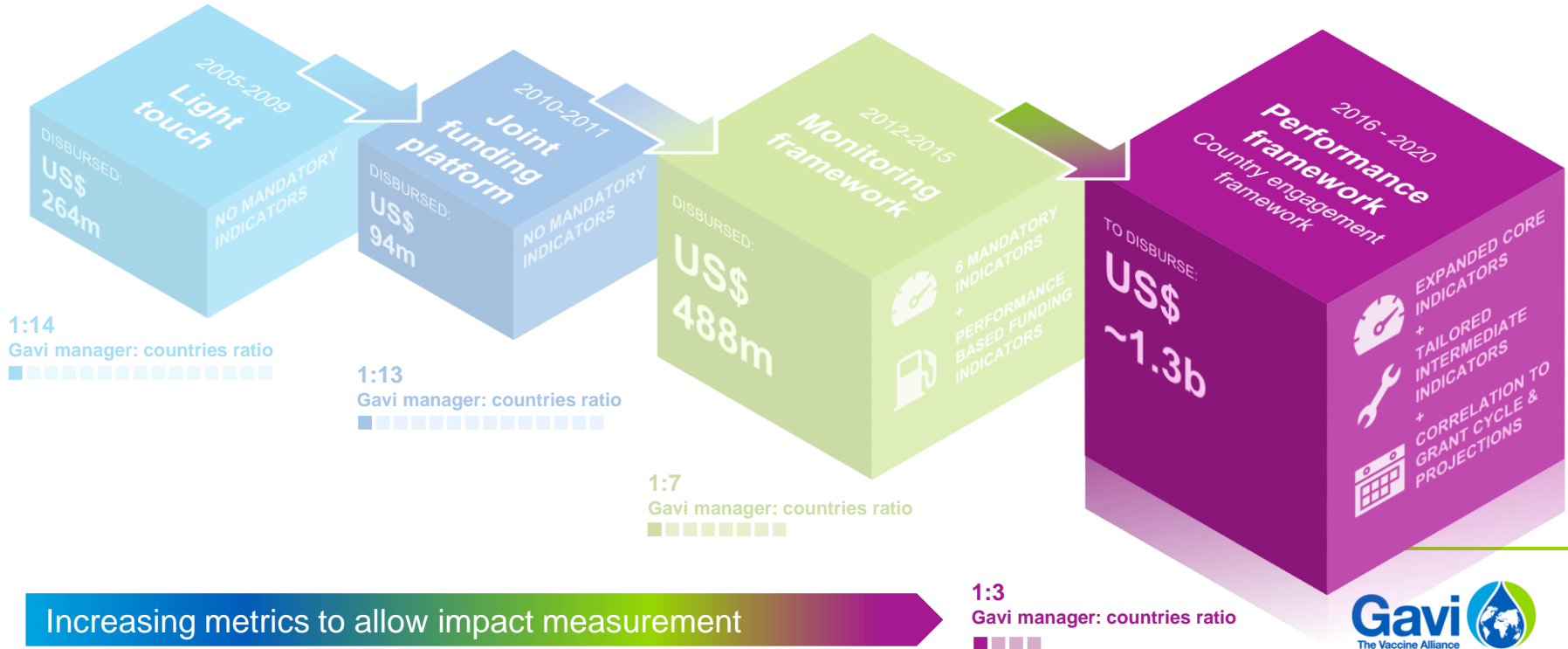


# SG1.2: target is to double breadth of protection over the strategy period



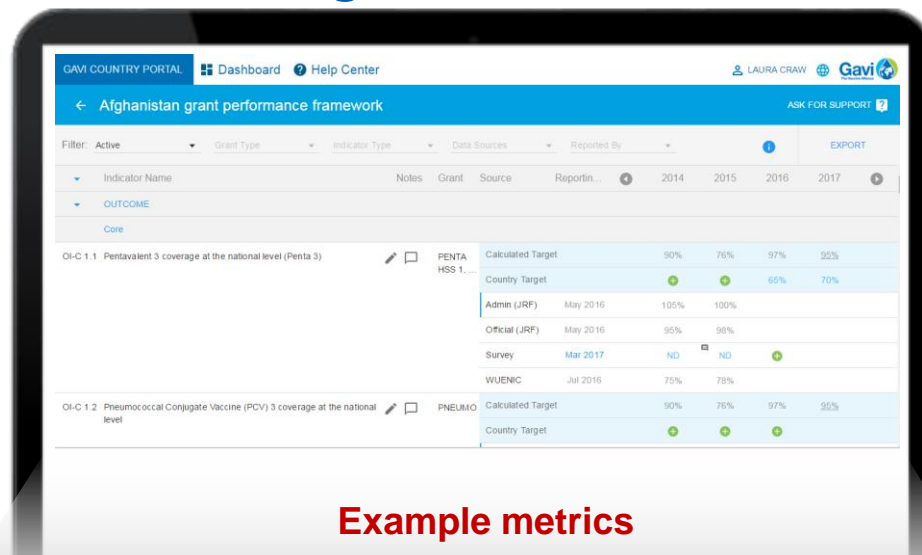
Source: WUENIC 2016, Strategic Demand Forecast v12, United Nations Population Division; World Population Prospects

# HSS – no longer a data-free zone



# Grant performance framework: Afghanistan

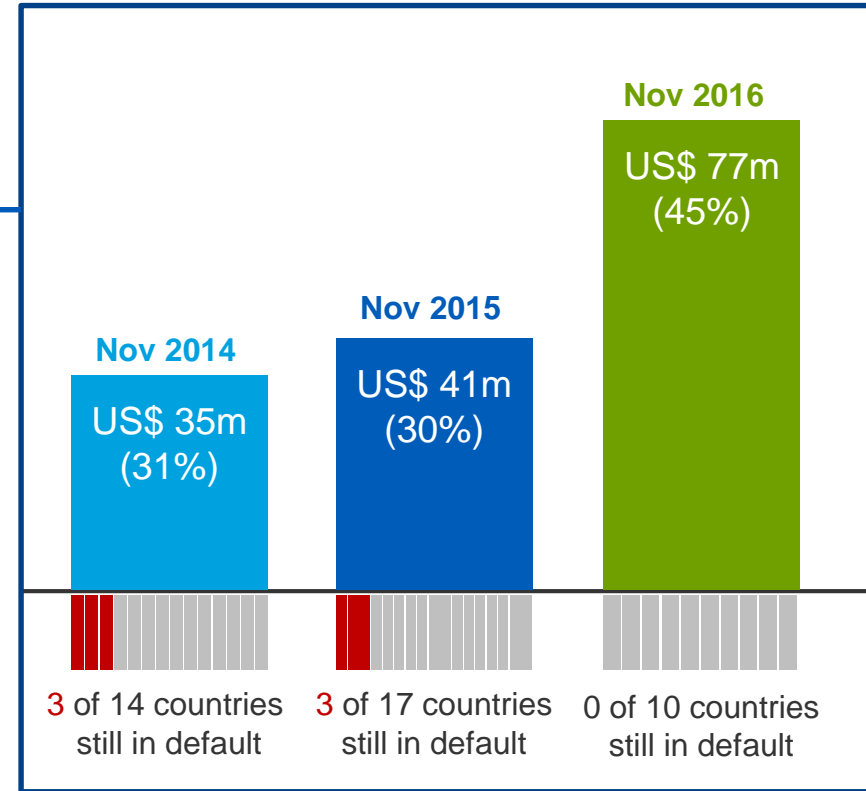
- Large portfolio of grants
- Robust results chain
- Strong Ministry ownership in selection and development of indicators
- High reporting compliance
- Focus on HSS intermediate results & monitoring data quality improvement plan



Pentavalent 3 coverage in Kochi populations	<b>Target:</b> 55% (2015) 66% (2016)	<b>Actual:</b> 65% (2015)
Percentage of female vaccinators	<b>Target:</b> 35% (2016)	<b>Actual:</b> 31% (2015)

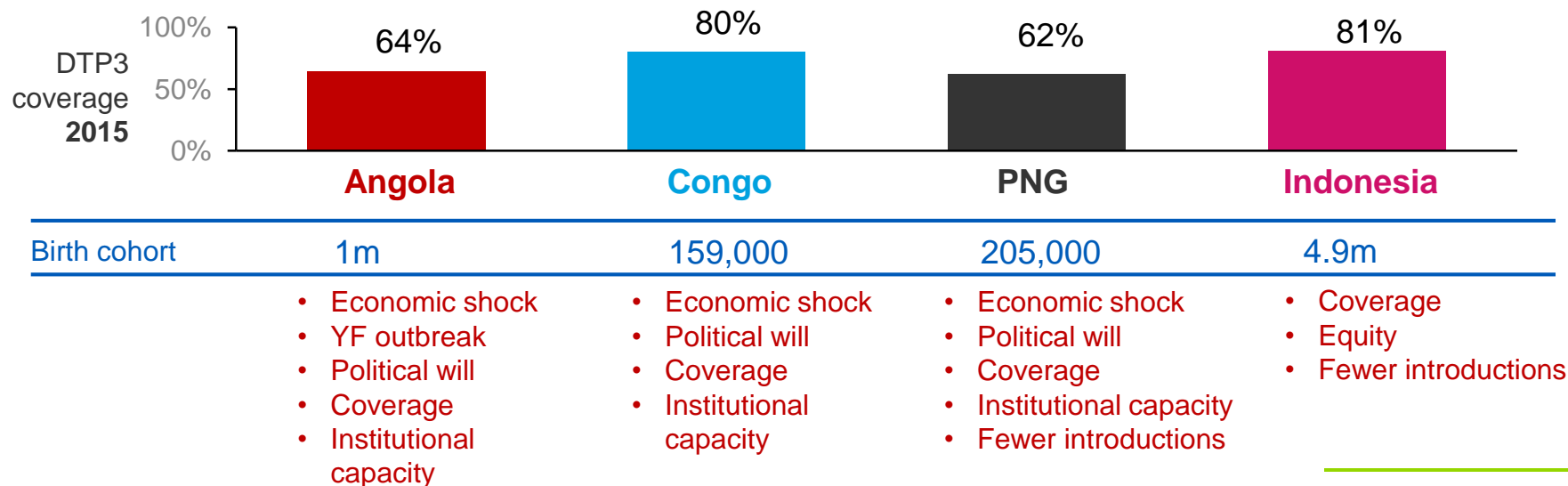
# Co-financing

- Co-financing performance in 2016: —
- Matched by increasing domestic investments in immunisation
- All countries now paid off 2015 co-financing arrears



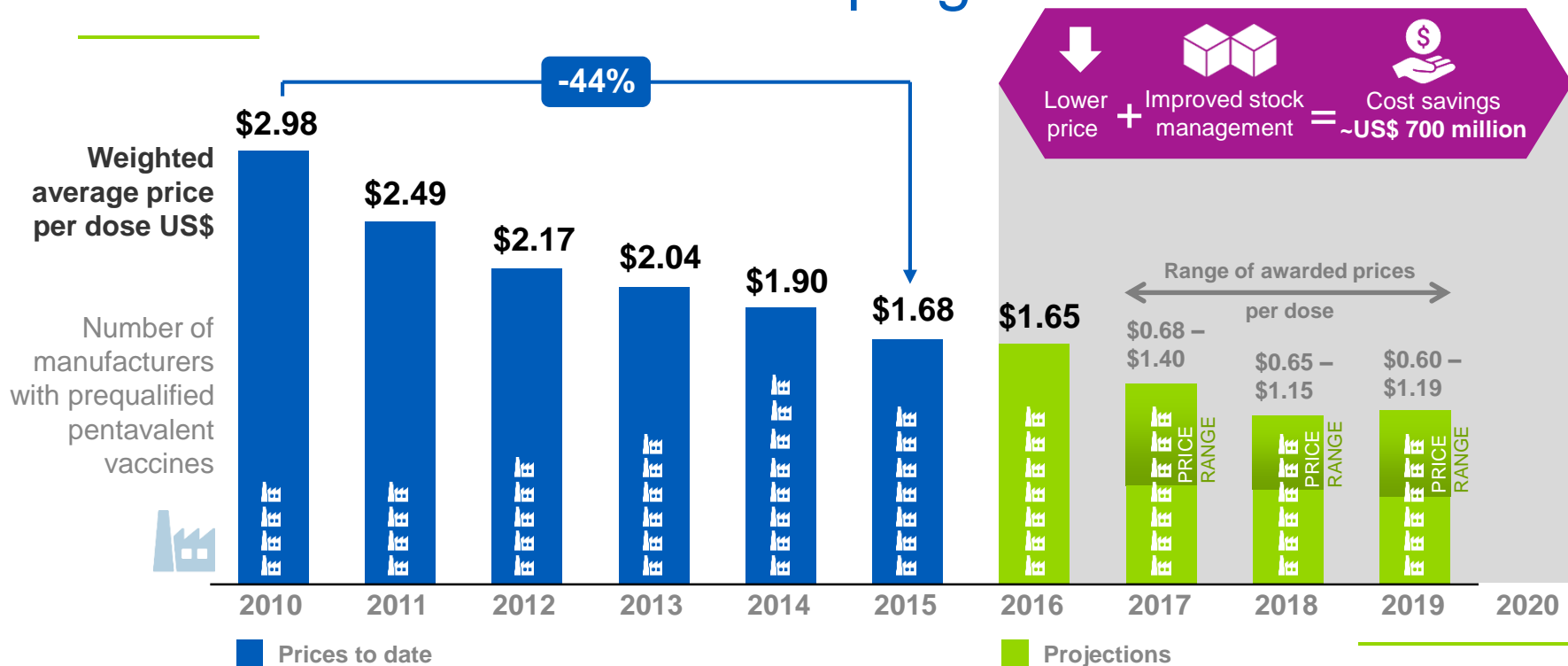
# SG3.3: most countries on track for successful transition but some facing challenges

20 countries due to transition by 2020 - **4 facing significant challenges**



Source: WUENIC 2016, United Nations Population Division; World Population Prospects

# SG4.2: recent pentavalent tender maintains momentum on market shaping



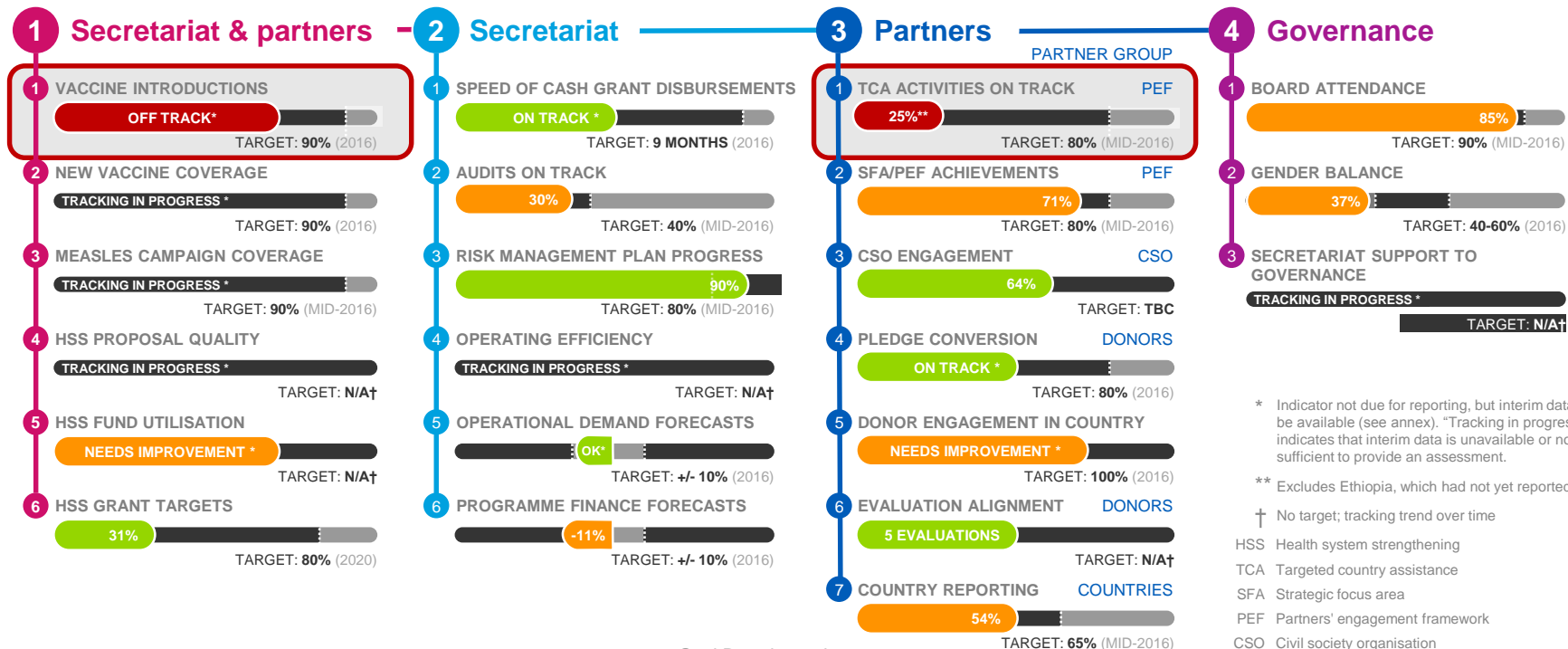


# 2016–2020 INDICATOR DASHBOARD

## ALLIANCE PROGRESS

UPDATED: 24 October 2016

- 7 ON TRACK
- 8 MODERATE DELAYS / CHALLENGES
- 2 SIGNIFICANT DELAYS / CHALLENGES
- 5 DUE END 2016 (INTERIM DATA MAY BE AVAILABLE)



# Vaccine introductions in 2016

44 introductions

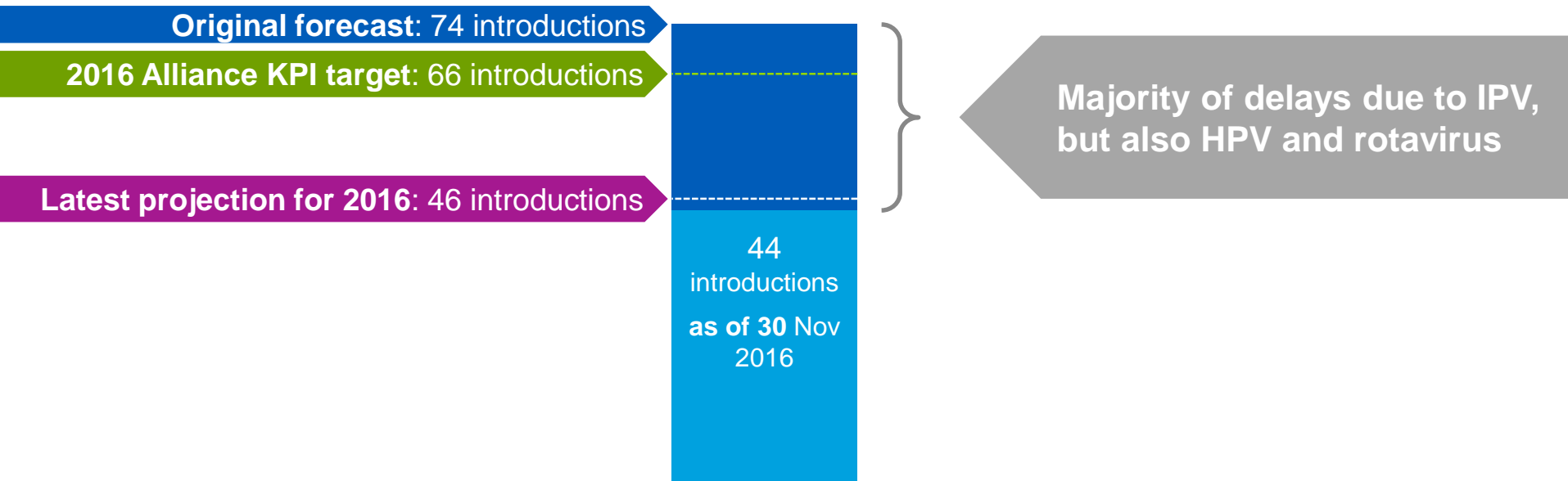
1 Jan – 30 Nov 2016

- Pneumococcal
- Rotavirus
- Inactivated polio
- Human papillomavirus (demo)
- Human papillomavirus (national)
- Meningitis A
- Japanese encephalitis
- Measles-rubella
- Measles

c = campaign  
r = routine introduction



# Alliance KPI 1.1: off track for 2016 introduction target

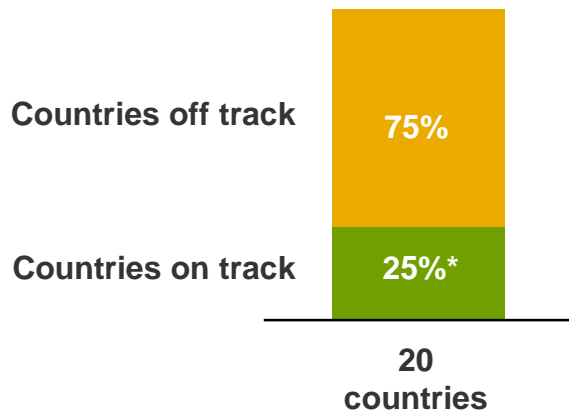


Source: Gavi vaccine introduction database

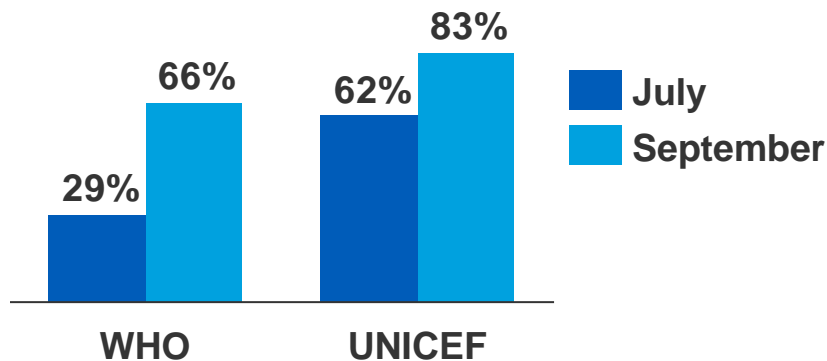
Gavi Board meeting  
7 December 2016

# Alliance KPI 3.1: targeted country assistance (TCA) activities on track

## Alliance KPI 3.1 (July)



## TCA-funded positions filled



Implementation accelerating -  
increasing number of positions filled

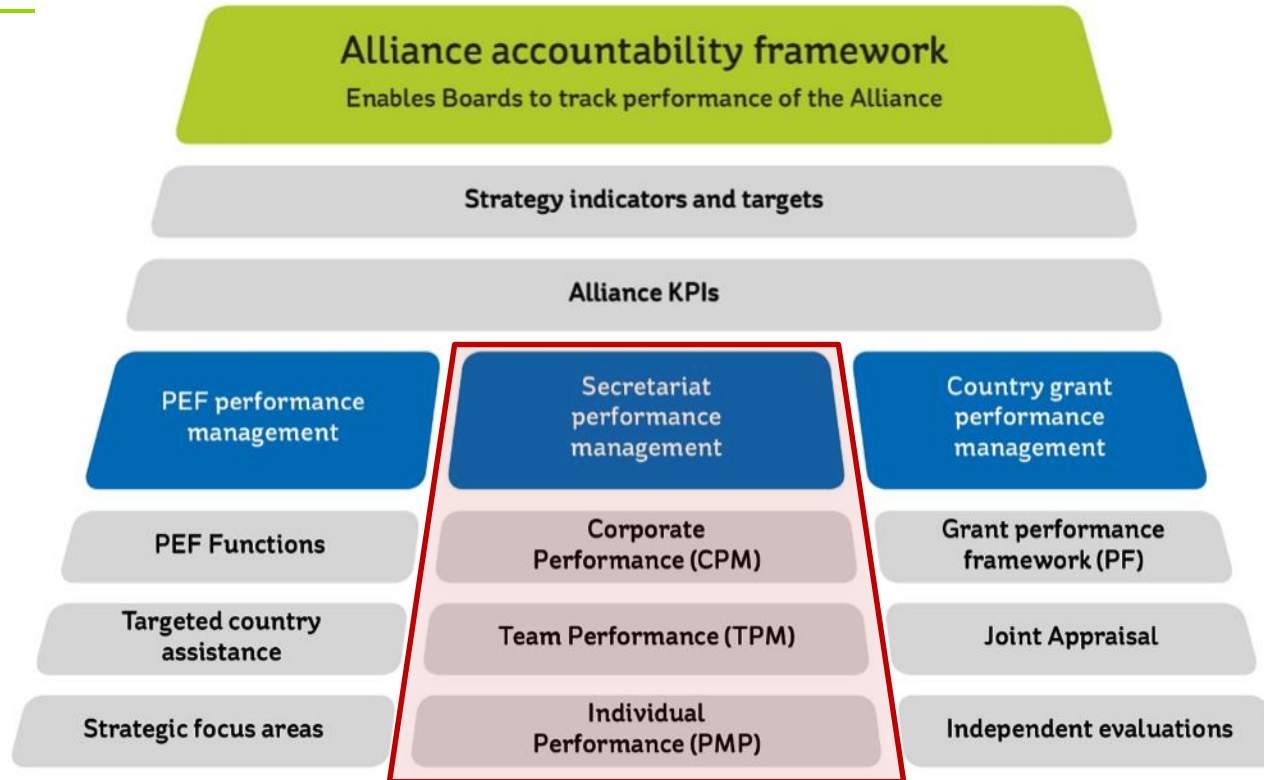
Source: TCA reporting (July), PEF Management Team updates by partners (September); WHO data for PEF Tier 1 and 2 only

\* Excludes Ethiopia, which had not yet reported in July but was on track, increasing % on track to 30%

# Three new indicators

Indicator	Consulted	Baseline	2020 Target	Primary data source
<b>SG2.4 Integration:</b> % countries meeting benchmark for integrated service delivery	Strategic Indicators Core Working Group	26%	+ 10 percentage points	WHO/UNICEF Estimates of National Immunization Coverage (WUENIC)
<b>SG2.5 Civil society:</b> % countries meeting benchmark for civil society engagement for improved coverage and equity	CSO constituency and Strategic Indicators Core Working Group	TBD 2017	TBD 2017	Revised Programme Capacity Assessments with CSO assessment section
<b>SG3.4 Institutional capacity:</b> % countries meeting minimum benchmarks for national decision making, programme management and monitoring	Strategic Indicators Core Working Group	TBD 2017	TBD 2017	Revised Programme Capacity Assessments

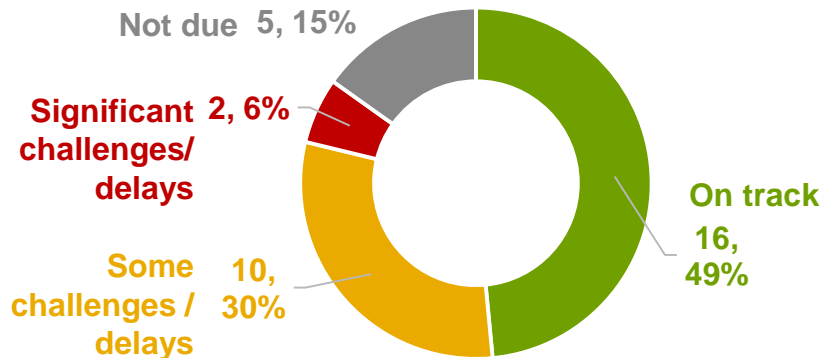
# The Alliance accountability framework



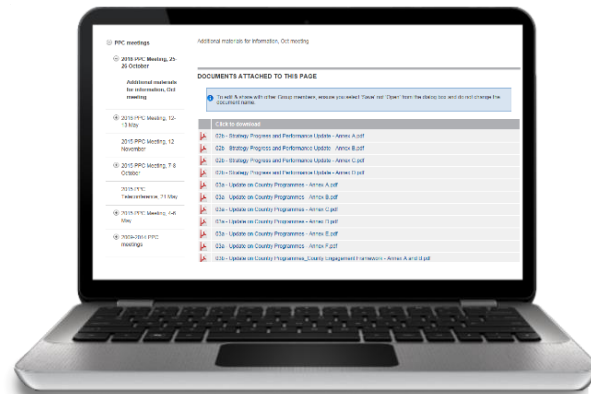


# Gavi Secretariat corporate performance management (CPM): progress update

## Mid-year review



## CPM on myGavi



- CPM metrics include Alliance KPIs (cascaded)
- All Secretariat teams included
- Supply and procurement roadmaps and legal time savings off track
- Shared with Board on myGavi

# THANK YOU

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Reach every child  
[www.gavi.org](http://www.gavi.org)