

GAVI 6.0 MEASUREMENT FRAMEWORK




BOARD MEETING

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4-5 December 2024, Bali, Indonesia

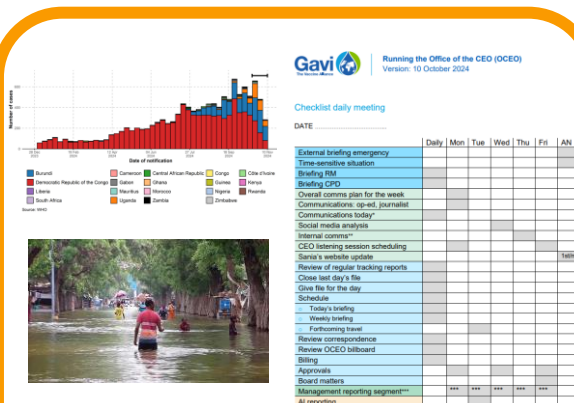


Potential key shifts to Gavi MEL for Gavi 6.0

Shift	Proposed approach
1 Coordinated MEL across the results chain 	Bringing together financial, operational and programmatic data and evidence to better support decision-making.
2 Strengthen and institutionalise country MEL 	Strengthen country-level MEL and focus MEL activities to inform decisions and improve outcomes for beneficiaries.
3 Complement robust MEL with adaptive learning 	Generate more timely operational insights and establish feedback loops for real-time Alliance course correction.

NEW Integrated Monitoring of the Delivery Cascade

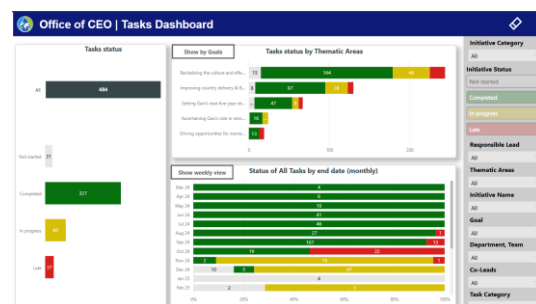
Office of CEO (OCEO) Daily Briefing



Ensure burning issues are escalated, monitored and resolved

- Context scanning (e.g. comms., political, outbreaks, emergencies)
- Timely/sensitive internal matters of Staff Council/Snr. Leadership Team
- OCEO Daily Checklist

Delivery Dashboard



Ensure delivery on corporate priorities with challenges escalated

- Regular review of progress on tasks and milestones for corporate priorities and initiatives
- Tracked via Dashboard, 1:1 and at Snr. Leadership Team meetings

Management Reporting



Ensure delivery on critical KPIs and metrics with challenges escalated

- Regular review of progress towards performance targets
- Monthly review by each SLT subgroup, CEO
- Quarterly review of GBS by SLT

6.0 Strategy Measurement Framework



Ensure delivery on Gavi Mission and 6.0 Strategy KPIs

- Review drivers and progress towards delivery on Gavi 6.0 KPIs
- Shared Alliance accountability
- Bi-annual review by PPC/Board, Annual review by donors

Data and Information Hub



Gavi 6.0 MEL Design

Strategy Measurement Framework



- **Features:**
 - Direct measurement of Gavi 6.0 strategic objectives, linked to Theory of Change
 - Indicators with utility to countries and leverage data systematically collected by countries
 - Aligned with IA2030 Framework for Action
- **Timelines:** Engagement with the Gavi Board
 - Indicators to June 2025 & Targets to December 2025 mtg.
- **Alliance Technical Working Group**
 - **Constituencies:** Bill & Melinda Gates Foundation (1), Country Segments (4), Civil Society Organisations (1), Foreign, Commonwealth & Development Office (1), Research & Technical Health Institutes (1), UNICEF (1), World Bank (1), World Health Organization (1)

Topics for Evaluation Workplan



- **Gavi levers:** Health System Strategy; Eligibility, Transition, and Co-financing (ELTRACO) model; Fragile and Humanitarian Approach; Gavi's approach to resource allocation and partnerships
- **Gavi programmes:** The promise of new vaccines i.e., malaria; Zero dose agenda; contributions towards country immunisation systems and PHC/UHC
- **Accountability:** Mid-strategy evaluation; Shifts and progress on Lusaka agenda

Action Requested of the Board

The Gavi Alliance Board is requested to **provide guidance** on:

- a) Key shifts to Gavi measurement, evaluation and learning for Gavi 6.0;
- b) Design features of the Gavi 6.0 Measurement Framework; and
- c) Potential evaluation topics for Gavi's 2026-2030 strategy.

Thank you