

Annex C: Summary of support proposed under the MICs Approach

Figure 1: Summary of initial engagement (January 2021 – June 2022)

Country grouping ¹		Former Gavi-eligible countries	Never Gavi-eligible LMICs	Additional never Gavi-eligible & IDA-eligible economies	Indicative funding allocation during initial engagement
# countries in scope ²		17 ³	11 (10 with potential engagement) ⁴	11 (9 with potential engagement) ⁵	
Proposed Activities	Preventing & mitigating backsliding	✓	✗	✗	~US\$ 60 million
	Laying the groundwork for new vaccine introductions, & responding to country intros of PCV, rotavirus & HPV ⁶	✓	✓	✓	~US\$ 10 million
Indicative funding allocation during initial engagement		~90%	~10%		
Indicative Secretariat resourcing during initial engagement		2 FTEs	No additional resources at this time; engagement via the COVAX Facility		

¹ See Appendix 3 for the list of countries within each category.

² Numbers of countries based on list of Gavi transitioned countries as of October 2020 and 2019 World Bank country groups by income. Available online here: <https://datahelpdesk.worldbank.org/knowledgebase/articles/906519-world-bank-country-and-lending-groups>. Accessed October 2020.

³ Additional countries to be added pending transition over the next 5 years.

⁴ One economy, Federated States of Micronesia, is technically in scope but has no missing introductions and so no initial activities are planned.

⁵ Two economies, Fiji and Marshall Islands, are technically in scope but have with no missing introductions and so no initial activities are planned.

⁶ Activities related to new vaccine introductions will only be undertaken in countries that are missing at least one of PCV, rotavirus or HPV vaccines.

Figure 2: Summary of overall approach over Gavi 5.0

