JOINT ALLIANCE UPDATE ON COUNTRY DELIVERY

BOARD MEETING
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3-4 December 2025, Geneva, Switzerland



The Alliance delivering results together: Gavi 5.0/5.1 (2021-2025) in numbers

279¹ million

unique children reached with routine immunisation by end 2024 ~60² million

girls reached with HPV vaccine by end 2024

2+ billion

Doses delivered via COVAX

US\$ 1.03 billion

in approved health system strengthening (HSS) support US\$ 1.01 billion

in co-financing payments

US\$ 1.53 billion

in approved COVID-19 vaccine delivery support

Source: Gavi Secretariat Monitoring and Performance Management Framework (MPM).



^{1.} Total number of unique children reached with routine immunisation between 2000 to 2020 is 951 million, between 2021 and 2024 is 279 million, totaling 1.2 billion cumulatively.

^{2.} Total number of girls reached between 2014 and 2020 is 6.66 million, and between 2021 and 2024 is 53.16 million, totaling 59.8 million cumulatively

Gavi 5.0/5.1 health systems programming significantly strengthened with uptake of targeted key shifts









Uptake score





- Better targeted and tailored programming confirmed by IRC
- More children reached than ever (68.5 million with penta 1 in 2024 vs. 66.7 million in 2019)
- >2 million children reached through ZIP programme



- Better data:
 - >30 countries using BeSD tools
 - 38 using digital / social listening
- Better services: >50 countries using human-centred design



- Stronger programming with all applications in 2024 including gender interventions
- Specialised gender technical assistance in 13 countries



- Better data: >80% of sites reporting stock data in monthly
- Stronger cold chain: >37,000 units installed
- Digital innovation: 25 countries digitising supply chain
- Strengthening PHC: 1,277 facilities being solarised

PEF: Alliance health and partner engagement at global and country levels has been strengthened



Consistently strong portfolio management

 Timely commitment and fund disbursement



Strengthened ways of working with Alliance and expanded partners

Partner retreats in 6¹
 countries, including a first-ofits-kind session with 35
 expanded partners



Enhanced performance monitoring and accountability

 Partner performance monitoring including through Alliance Partnership and Performance Team (APPT)



Evidence Generation and Use

 Targeted Country Assistance (TCA) country assessments in Nigeria, DRC, and Ethiopia

1. High Impact: Nigeria, DRC, Pakistan and Ethiopia, F&C: South Sudan, Core: The Gambia



Amplifying Civil Society Organisation (CSO) impact, streamlining engagement and sharpening focus

Key progress

79%

US\$ 296 million

2 15

% of Gavi57 countries adhering to Board mandate

Allocated to CSOs

of countries with CSO Fund Manager mechanism

Key highlights from 5.1

- Stronger engagement with ~US\$ 300 million allocated to 200+ CSOs
- Positive CSO fund manager results with 289,000 ZDC and under immunised children vaccinated (June 2025)
- 3 Visibility and accountability improved







The COVID-19 programme: an Alliance success story

80%

% of health care workers (HCW) vaccinated in AMC92 countries

2+ billion

Doses delivered via COVAX

70%

% of Elderly (60+) vaccinated in AMC92 countries

38+ million

Additional doses delivered to 52 countries (in 2024-2025) 687

Ultra Low Temperature (ULT) freezers installed, across 75 AMC countries

43

Countries addressed vaccine hesitancy through demand-related assessments

40+

Countries enhanced the adoption of digital health systems (DHIS2 and ODK)

50%

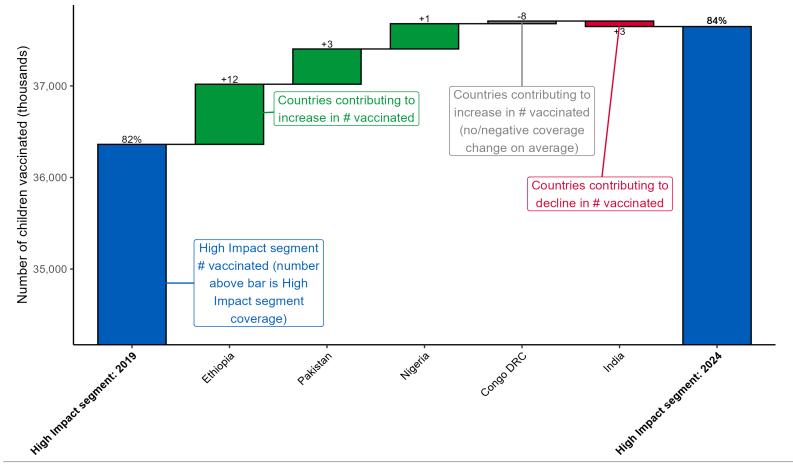
% of AMC-61 countries reported combining COVID-19 and RI delivery platforms

The COVID-19 program successfully reduced disease, integrated services into routine immunisation (RI) and primary health care (PHC) and strengthened health systems. It is preparing to **close in December 2025**



High Impact: 1.3 million more children were vaccinated in 2024 than 2019 (+3.5%) - driven by Ethiopia, Pakistan and Nigeria

High Impact segment countries contributing to change in DTP3 coverage: 2019-2024 Number above bar represents percentage point change in country coverage



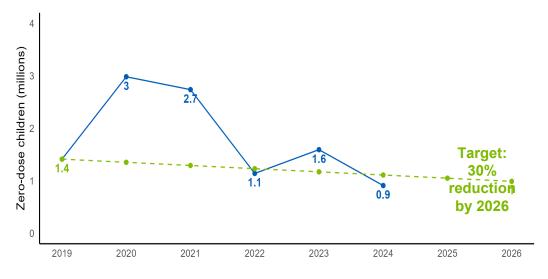
- In India, due to a declining birth cohort the number of children vaccinated and the number children of unvaccinated both have declined, however the number unvaccinated has declined by more (755,000 less versus 60,000 less) leading to an DTP3 increase +3pp coverage.
- By contrast, Democratic Republic of Congo's DTP3 coverage is -8pp lower but its increasing birth cohort means that about 29,000 more children were vaccinated with DTP3 in 2024 than 2019.



Update on India strategic partnership (2022–2026)

- Surpassed the target of 30% reduction of ZDC by 2026
- U-WIN launched with 111.7 million (90%) of registered users vaccinated
- HPV introduction expected in Q4 2025, preparations ongoing with ~5 million doses received so far, and cascade trainings conducted in 13 states
- As of 2027, Gavi will no longer finance HSS or donate doses as per the previous strategy albeit continue its engagement through peer-to-peer.
- Able to fully recover and increase vaccination coverage above pre-pandemic levels.

WUENIC 2024	DTP-1	DTP-3	MCV-1
coverage	96%	94%	97%



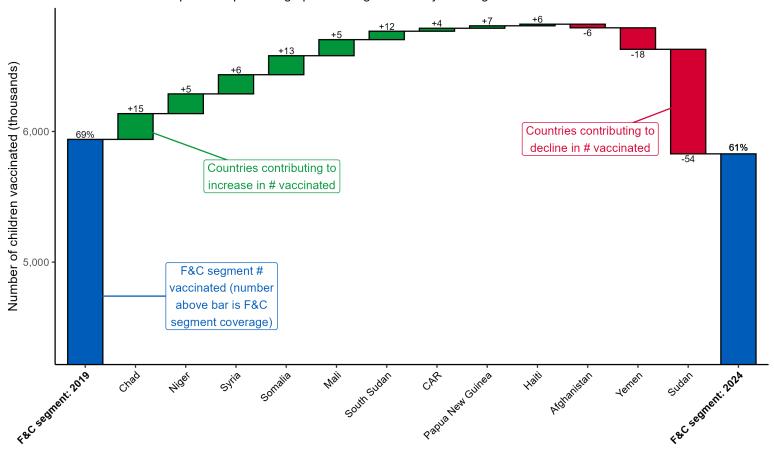




Fragile & Conflict: 111,000 fewer children vaccinated in 2024 than 2019 - conflicts in Sudan and Yemen overshadow improvements elsewhere

F&C segment countries contributing to change in DTP3 coverage: 2019-2024

Number above bar represents percentage point change in country coverage



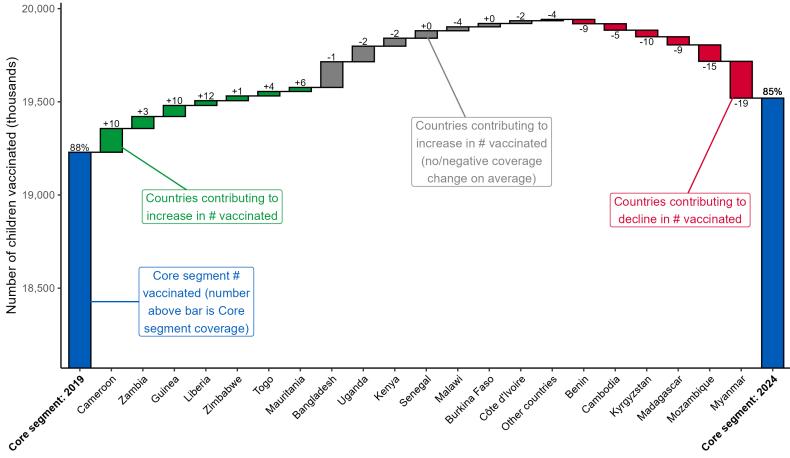
- Coverage declines are driven by large declines in Sudan and Yemen
- All other countries in the segment except Afghanistan contributed to an increase in children vaccinated



Core: 290,000 more children vaccinated in 2024 than 2019 (+1.5%), driven by population growth and mixed performance across countries

Core segment countries contributing to change in DTP3 coverage: 2019-2024

Number above bar represents percentage point change in country coverage



- Segment-level coverage declined from 88% to 85% even though the number of children vaccinated has increased, as immunisation systems are not keeping up with population growth in some countries
- Countries with the largest decline in children vaccinated e.g. Myanmar, Mozambique – tended to be more fragile

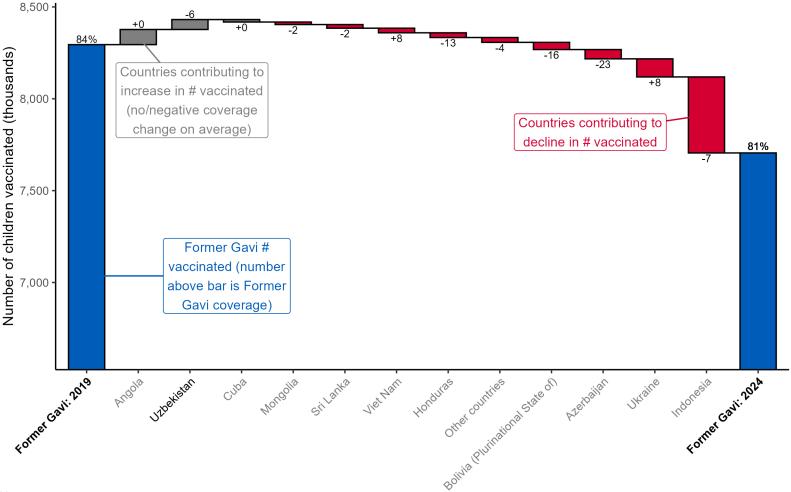
Note: shows countries with 5% of total share of positive/negative change. All others grouped into 'Other countries'



Former-Gavi MICs: 590,000 fewer children vaccinated in 2024 than 2019 – driven by declines in most countries, especially Indonesia

Former Gavi countries contributing to change in DTP3 coverage: 2019-2024

Number above bar represents percentage point change in country coverage



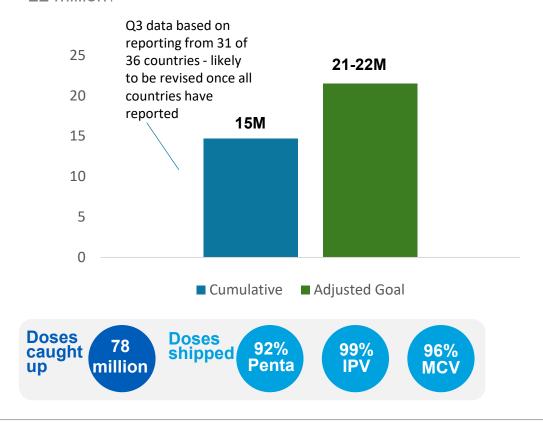
- Stockout-related year-to-year coverage declines and increases in Viet Nam cancel each other out in the longer run.
- Although Uzbekistan had a coverage decline in 2023-2024, with population growth it has vaccinated more children in 2024 than in 2019.



Big Catch-Up has reached ~15 million missed children and strengthened systems. Further acceleration is needed as we approach closure

Number of children 1-5 y reached by at least one BCU dose

as of end of Q3 2025 (millions) compared to goal 21-22 million₁



Acceleration (Q4 2025 - Q1 2026)

- Acceleration plans implemented
- Advocacy and high- level engagement
- Monthly monitoring

Consolidation, Closure and Dose Reconciliation (Q1 2026 – Q2 2026)

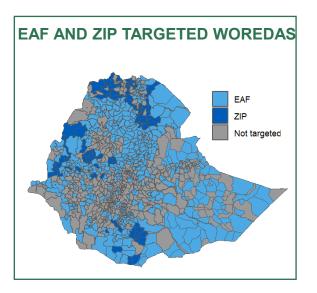
- Embedding Catch-up into country systems
- ► Aligning with IA2030 and Gavi 6.0



Alliance contributed to strengthening the national health system and reduction in ZD in Ethiopia

Gavi investment contributed to:

- ▶ 30% reduction in ZD since 2021
- ► Ethiopia's **highest ever DPT1** coverage (80%)



Gavi targeted areas experienced greatest increases in DPT1 coverage

	# Woredas	2019-2021	2021-2024
EAF	438	-2%	+18%
ZIP	84	-18%	+39%
Others	544	+9%	+14%

Alliance advocacy, TA and capacity building contributed to systems' improvements:

- Integrated health teams
 institutionalised, >16,000 rural outreach
 sessions
- Intensified interventions cover >50% of total ZD
- Cold chain: 2,800 CC units deployed to high ZD geographies
- Last mile delivery to 68% woredas, from 30% baseline

In 2025, Alliance-supported analytics informed identification + vaccination of 1.4 million ZD and informs accelerated Big Catch-Up to end of year.

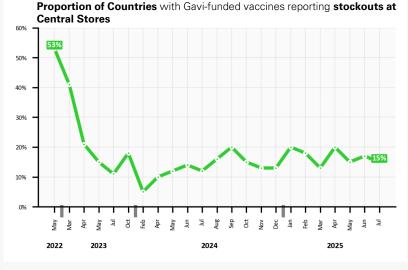


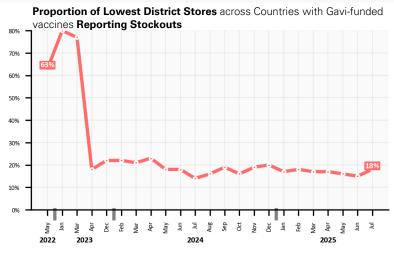
Improved triangulation of stock data, early identification of triggers and vaccine delivery innovations drive decreases in stockouts

Stockouts stable even though more countries report ▶

82.5% of stores across 52 Gavi supported countries report on stocks in 2025 compared to 64% -

79% in 2024







RACI Escalation & Resolution team review of systemic stockouts identified 4 triggers to support risk identification + preventive action



Improved Coordination on Health Care Waste Management Investments across Gavi, Global Fund and UNICEF drive impactful initiatives across 26 countries



Social enterprise delivery models address last mile stockouts in zero-dose communities - 9 countries engaged, 3,400 deliveries in 4 countries so far



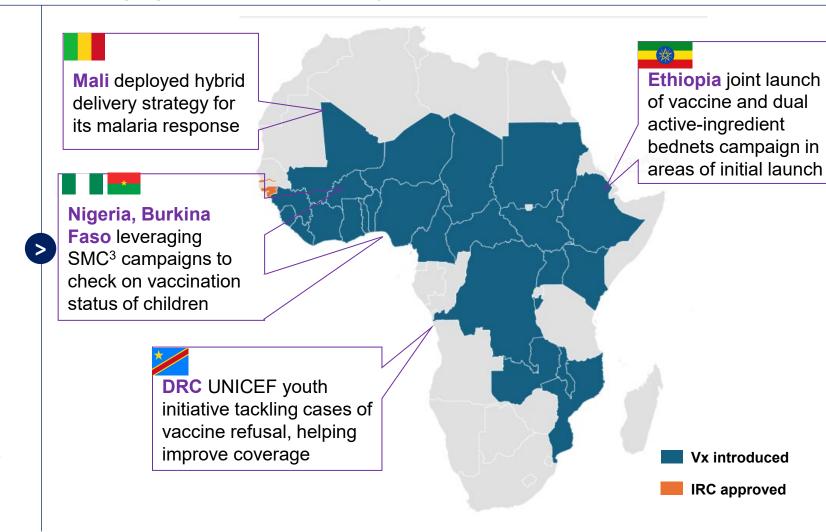
Malaria: Programme on track to achieve must-win targets

Programme highlights

Countries approved by IRC 26 Countries with first shipments 25 Number of Vx introductions 24 Number of scale-ups 8

- An additional 1 introduction expected early 2026
- Strong global and regional Alliance collaboration through AMVIRA¹ and MVCT² forums
- Countries awaiting approval to grow scale of programmes by expanding to more high and moderate transmission areas

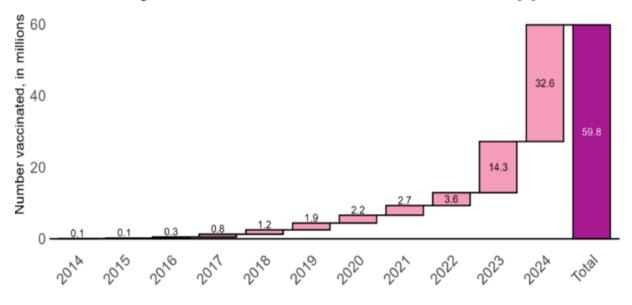
Emerging lessons from country introductions





HPV: ~60 million girls reached by end 2024¹ and we estimate the 86 million target was reached by end Oct; strong 6.0 pipeline

Girls fully immunized with HPV with Gavi support



Note: Using WHO estimates of number of girls vaccinated with HPV vaccine based on program age cohort

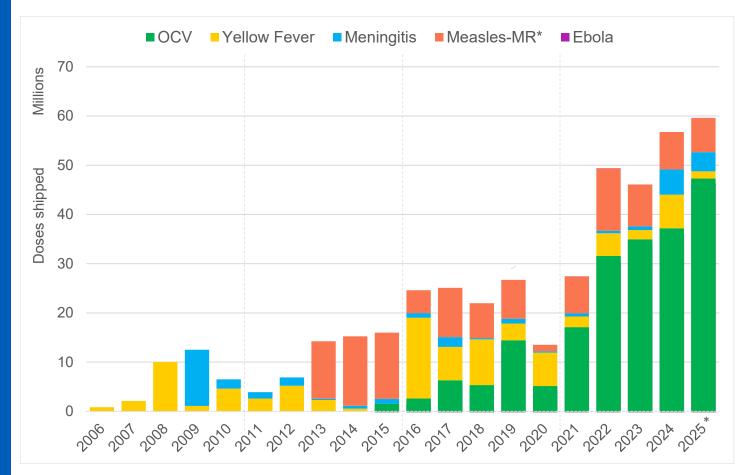
More than twice as many girls were vaccinated with Gavi financial and Alliance support in 2024 (32.6 million) than in the previous year (14.3 million)

Key highlights

- 25 routine intros and 24 MACs
- Strong pipeline of 6.0 applications, with 5 received in Sept 2025
- We estimate that we have already reached the 86 million target, with final data to be confirmed in 2026 WHO / UNICEF HPV estimates
- 11 launches underway or planned between Nov-Dec (incl. India)



Surge in cholera along with meningitis and measles are driving increased deployment of outbreak response



Data as of October 29, 2025

* Data for MRI approved doses as of 31 March 2021. For measles-MR 2013-2019 data: Quantities are estimates and are intended for internal use by MR&P on an operational level. Estimates assume that all approvals in the provided MR&P list: 1. Cover the entire listed target population for vaccines, and 2. Include a standard wastage rate of 10%.

- **Cholera**: Record 50 million OCV doses shipped in 2025
- **Yellow fever**: Demand rising in countries with weak RI coverage & no recent campaigns
- Meningitis: Major outbreaks in Niger, Nigeria and Chad (2024-2025)
- **Measles/ MR**: Large/disruptive outbreaks in 29 Gavi countries. 11 requests for Outbreak Response Fund (ORF) support received (2024-2025)
- **Ebola:** 45,000 doses deployed in Kinshasa for the outbreak, 41076 people vaccinated, HCW vaccination continuing in neighboring areas
- **Diphtheria**: Outbreaks in Chad, Niger, Nigeria, Somalia, Sudan. >16 million doses Penta + Td (Tetanus/diphtheria) approved for 3 outbreak response requests

Countries lead in the Gavi Leap





Thank you

List of acronyms

1.	AT – Accelerated Transition	18.	GMRs – Grant Management Requirements	36.	RI – Routine immunisation
2.	BCU – Big Catch-up	19.	Hexa – Hexavalent vaccine	37.	R+MAC – Routine + Multi-age cohort
3.	BD HepB – Hepatitis B vaccine birth dose	20.	HSS – Health Systems Strengthening	38.	Rota – Rotavirus
4.	CCE/ CCEOP – Cold chain equipment optimisation platform	21.	HI – High Impact Countries	39.	SDG-PF– Sustainable Development
5.	CSO – Civil Society Organisations	22.	HPV – Human Papilloma Virus	39.	Goals Programme for Results
6.	CDS – Covid-19 Delivery Strengthening	23.	INGOs – International Non-governmental Organisations	40. SIAs – Supplemental immunisation activities	SIAs – Supplemental immunisation
7.	CRS – Congenital rubella syndrome	24.	IRC – Independent Review Committee		activities
8.	DHS – Demographic and health surveys	25.	LMC – Leadership, management & Coordination	41.	SIDs – Small Island Development
9.	DRC – Democratic Republic of Congo	26.	MAC – Multi-age cohort		States
		27.	MCV1 – First dose of measles containing vaccine	42.	TA – Technical Assistance
10.	DTP3 – Third dose of diphtheria, tetanus and pertussis- containing vaccine	28.	MICs – Middle-Income Countries	43.	TCA – Targeted Country Assistance
11.	EAF – Equity Accelerator Fund	29.	MMR – Mumps, Measles, Rubella	44.	VCF – Vaccine Catalytic Financing
12.	ELTRACO – Eligibility, Transition and Co-financing	30.	MOH – Ministry of Health	45.	WUENIC - WHO/UNICEF Estimates of
13.	eLMIS – Electronic Logistics Management Information System	31.	NITAG – National Immunisation Technical Advisory		National Immunisation Coverage
14.	EPI – Expanded Programme on Immunisation	32.	Groups OOC – One-off costs	46.	ZD – Zero-dose
15.	F&C – Fragile & Conflict Countries			47.	ZDC – Zero-dose children
	•	33.	PEF – Partners' Engagement Framework	48.	ZIP – Zero-dose Implementation
16.	FED – Fragility, Emergencies and Displaced Populations policy	34.	PCV – Pneumococcal conjugate vaccine		Programme
17.	FMoH – Federal Ministry of Health	35.	PIRI - Periodic Intensification of Routine Immunisation		Covil

