

ROAD TO REPLENISHMENT

BOARD MEETING

Marie-Ange Saraka-Yao

6-7 June 2024, Geneva, Switzerland

Protecting our future

- Gavi will use its market power to pull innovation form manufacturers whilst reducing vaccine prices across 50% of its portfolio
 - Operational costs will stay lean: 97 cents of every \$1 will go on buying or delivering vaccines

- The African Vaccine Market Accelerator will build resilience and support vaccine sovereignty
- Global health security preventing outbreaks and largest investment in stockpiles against killer diseases like Ebola, cholera and yellow fever
- >50% of Gavi's vaccines will help countries adapt to the threats of climate change and Anti-Microbial Resistance



sustainability

Communities

- The widest portfolio in Gavi's history with 24 life-saving vaccines for this generation of children to be the most protected ever
- >100 million young women and girls protected against cervical cancer, saving 1.5 million lives
- >50 million children will receive the new malaria vaccine

- Over the next 5 years countries will fund a record percentage of the costs of their vaccines, contributing >US\$ 4 billion
 - By 2030, one in three of the 73 lowerincome countries originally supported by Gavi will be fully funding their own vaccine programmes

- Gavi will facilitate 1.4 billion individual contact points between families and health services
- Gavi will strengthen health systems and reach more women and zero-dose children



In 2026–2030, Gavi will protect the future by:

Catalysing over [US\$4billion] of financial contributions through domestic co-financing and self-funded vaccine programmes.

>US\$4bn



Reducing prices across at least 50% of Gavi's vaccine portfolio, generating up to US\$ 800 million of efficiency savings.

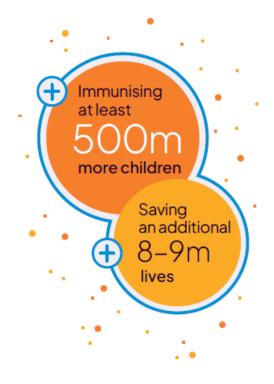
-50%



Facilitating over [1.4 billion] individual contacts between families and health services. enabling more integrated primary heath care and Universal Health Coverage.

>1.4bn





Standing ready to respond to [at least 150] outbreaks to boost global health security and protect against the threat of future pandemics.

150 +



Generating at least [US\$ 100 billion] in economic benefits for Gavi implementing countries.

>US\$100bn



Saving the lives of over [1.5 million] girls through the HPV vaccine.

>1.5m



Vaccinating over [50 million] children against malaria.

>50m

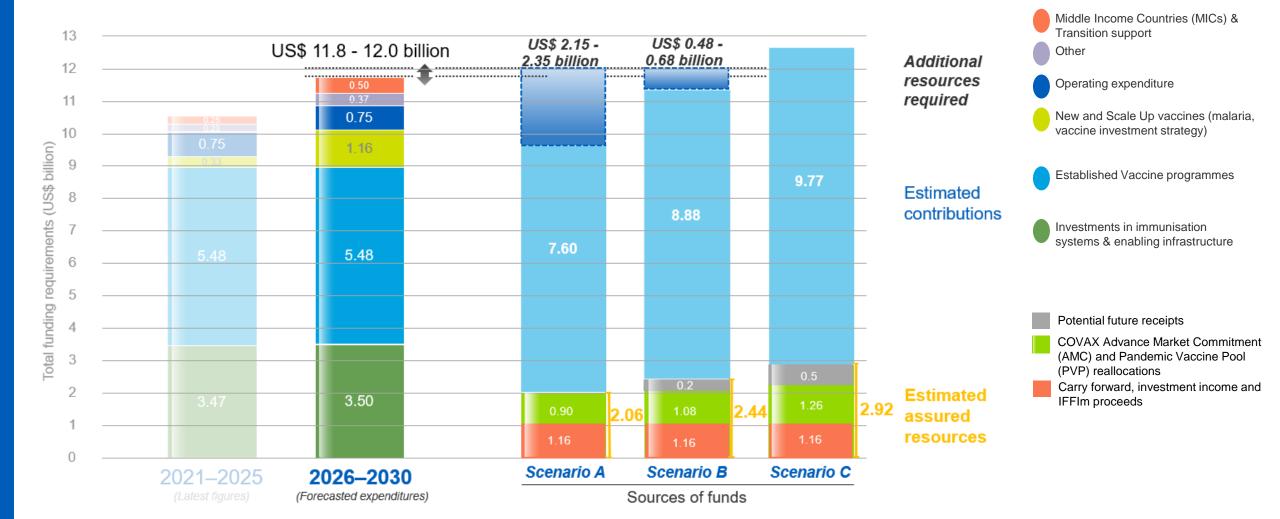




Protecting

our future

2026-2030 funding scenarios



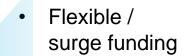


IFFIm is core to Gavi's continued ability to scale up vaccines, shape markets and provide flexible and fit for purpose funding for Gavi 6.0 goals



Additional resources required

Gavi's overall available resources (assured + repurposed)



 Frontloading / long-term predictability for vaccine scale-up and market shaping

For 2026-2030, Gavi is seeking approx. [20% = US\$ 2-2.5 billion] of Gavi's resources through IFFIm

Across all IFFIm donors, that would represent total new contributions of

Illustrative

Over 7 years: ~US\$ 280 million / year

Over 15 years: ~US\$ 170 million / year



IFFIm

ask

Assured

resources

Note: bars not to scale





Thank you

Presentation Foote

The IO and AVMA launch is to be seen in the strategic perspective of a year of events



Replenishment Conference

date tbd

IO & AVMA Launch June 20

Oct Jan Feb Mar Apr May Jun Jul Aug Sep Nov Dec WORLD ECONOMIC FORUM PARIS 2024 TICAD G2O) BRASIL 2024 [™] msc **G7 WB** Spring AU summit EU-AU WEF WHA High-level **Paris TICAD UNGA** G7 Health G20 Brazil **Davos** summit Meeting political **Olympics** Ministerial & Dev Min. MSC Summit Paris Peace Forum WHO launch forum on Meeting G20 of the **WHS** Africa CEO **WHO Financing** sustainable Health WG **Future WB** Annual Forum moment (TBC) development G7 joint Global Bio meeting finance-**G7** Finance **IDA** Replenish Korea-Africa Summit health Ministerial Pandemic (TBC) Summit Seoul Fund **AIM Congress COP 29** G7 Summit Italy Replenish (TBC) Asia Summit on Global Health (TBC) Global Health WISH summit Security Conf Australia Doha Forum G20 Development WG Health WG



