

10 – HEALTH SYSTEMS AND IMMUNISATION STRENGTHENING POLICY

BOARD MEETING

Omblin Richard

1-2 July 2026, Geneva, Switzerland



Updating the Health Systems and Immunisation Strengthening (HSIS) Policy to align with the Gavi Leap and introduction of Vaccine Budgets

Focus of policy update

A

Approach to allocation of Vaccine Implementation Support

B

Follow-up on open items from July 2025 Board Approval

A

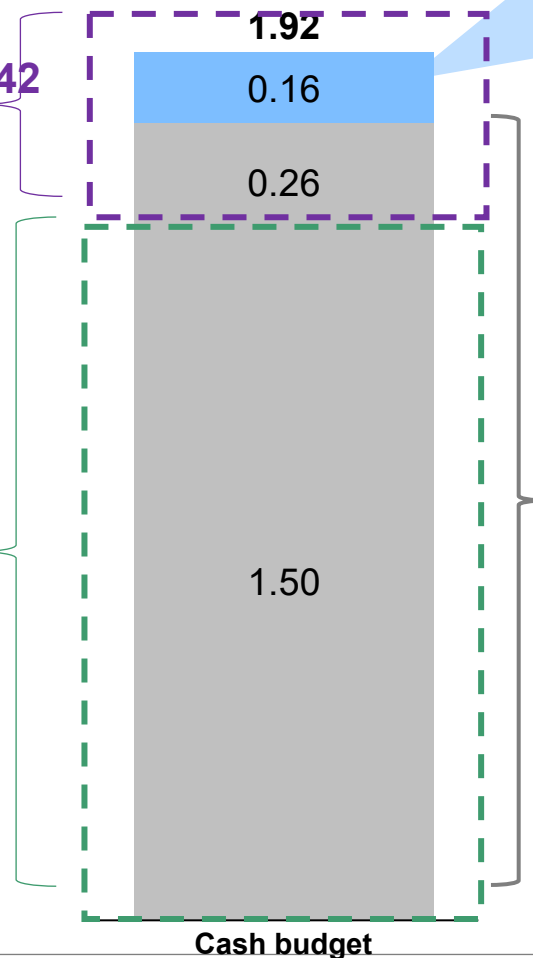
Allocating the remaining US\$ 160 million from the cash budget

Vaccine implementation support (US\$ 0.42 billion)¹

Vaccine introductions, switches, and campaigns

Health Systems Strengthening (HSS) and Technical Assistance (US \$1.5 billion)

Flexible funding, includes cold chain equipment



Cash to be allocated based on revised HSIS Policy

- Vaccine implementation support for programmes under guaranteed and discretionary Vaccine Budgets

Cash allocated to countries in March 2026 (US\$ 1.8 billion)

- Health systems strengthening and technical assistance
- Vaccine implementation support for existing commitments + M/MR Follow-up campaigns

Two options to allocate remaining vaccine implementation support in July

Option 1: Fully consolidated allocation approach

Vaccine implementation support allocated firmly using **HSIS formula**

Option 2 (*PPC recommended*): Differentiated allocation aligned with Vaccine Budget policy

Guaranteed budget vaccine implementation support

Firmly allocated based on Gavi **financial forecast**

2A. Unconditional allocation based on forecast

OR

2B (PPC recommended)
Conditional allocation;
accessible if activity prioritised in country plan; fungible thereafter

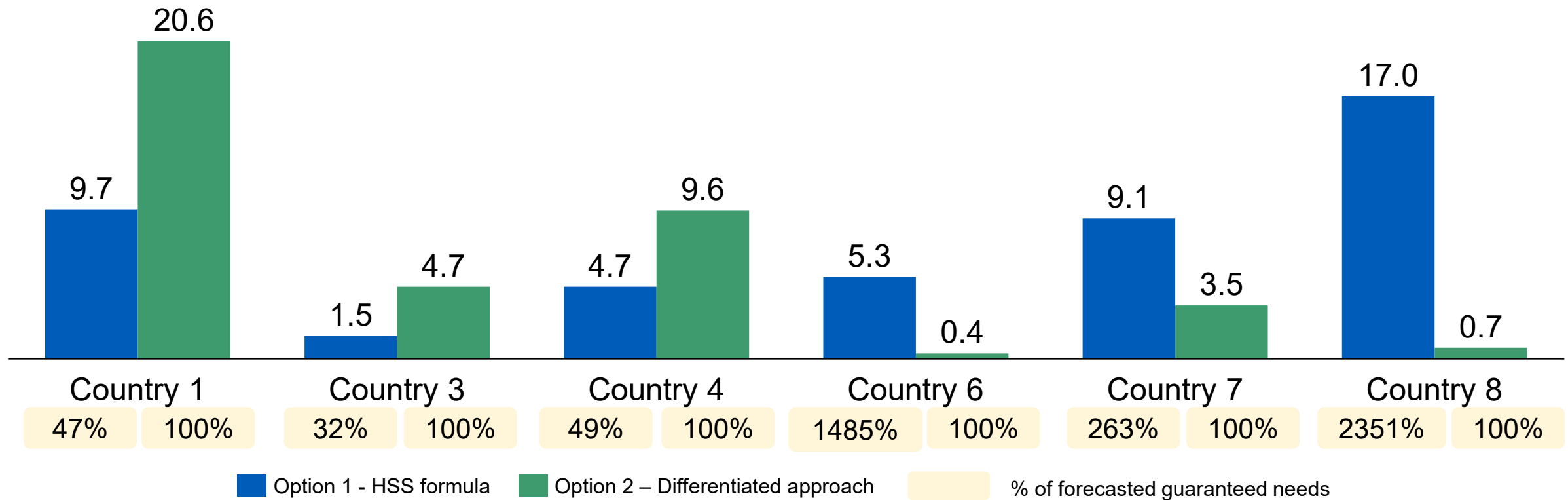
Discretionary budget vaccine implementation support

Firmly allocated proportionally to a country's **uncommitted discretionary vaccine budget¹**

1. The proportional approach reflects each country's expected scope for future activities. This is defined as each country's share of uncommitted discretionary vaccine budget—after accounting for existing routine programmes—relative to the total across countries

A

Trade off between simplicity of funding allocation (option 1) and meeting support needs for vaccine implementation (option 2)

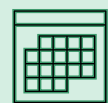


- Potential **under** or **over-allocation** against vaccine doses in **option 1**
- With **option 2**, countries receive **full support** for their forecasted need for programmes in guaranteed Vaccine Budgets

A

Within option 2, second design choice required on how allocation for guaranteed budget should be managed

Principles



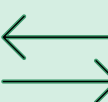
Country planning certainty and predictability



Activity based allocation



Equity across countries



Alignment with Gavi's funding structure



Efficiency & simplicity

Option 2a: Unconditional allocation

- Funds allocated firmly based on Gavi financial forecast
- Countries retain funds regardless of activity taking place



With cash budget



Option 2b: Conditional allocation (recommended)

- Funds allocated firmly based on Gavi financial forecast
- Countries retain funds once activity prioritised in plans, and fungible after



With vaccine budget



B

Policy Updates to Close Items from July 2025 Board Approval



Cold Chain Equipment (CCE) Country Joint Investment:
Noncompliance with annualised payments triggers a 2× reduction in HSIS disbursements



Cash budget Caps and Floors:
December Board decision on caps (US\$ 120 million) and floors (US\$ 5 million) translated into policy



Alignment with Gavi 6.0:
Policy updates reflect the direction of the Gavi 6.0 Leap and introduction of Vaccine Budgets



Recommendation

The Gavi Alliance Programme and Policy Committee **recommends** to the Gavi Alliance Board that it:

- **Approve** the Health Systems and Immunisation Strengthening Policy attached as Annex B to Doc 10.

Thank you