

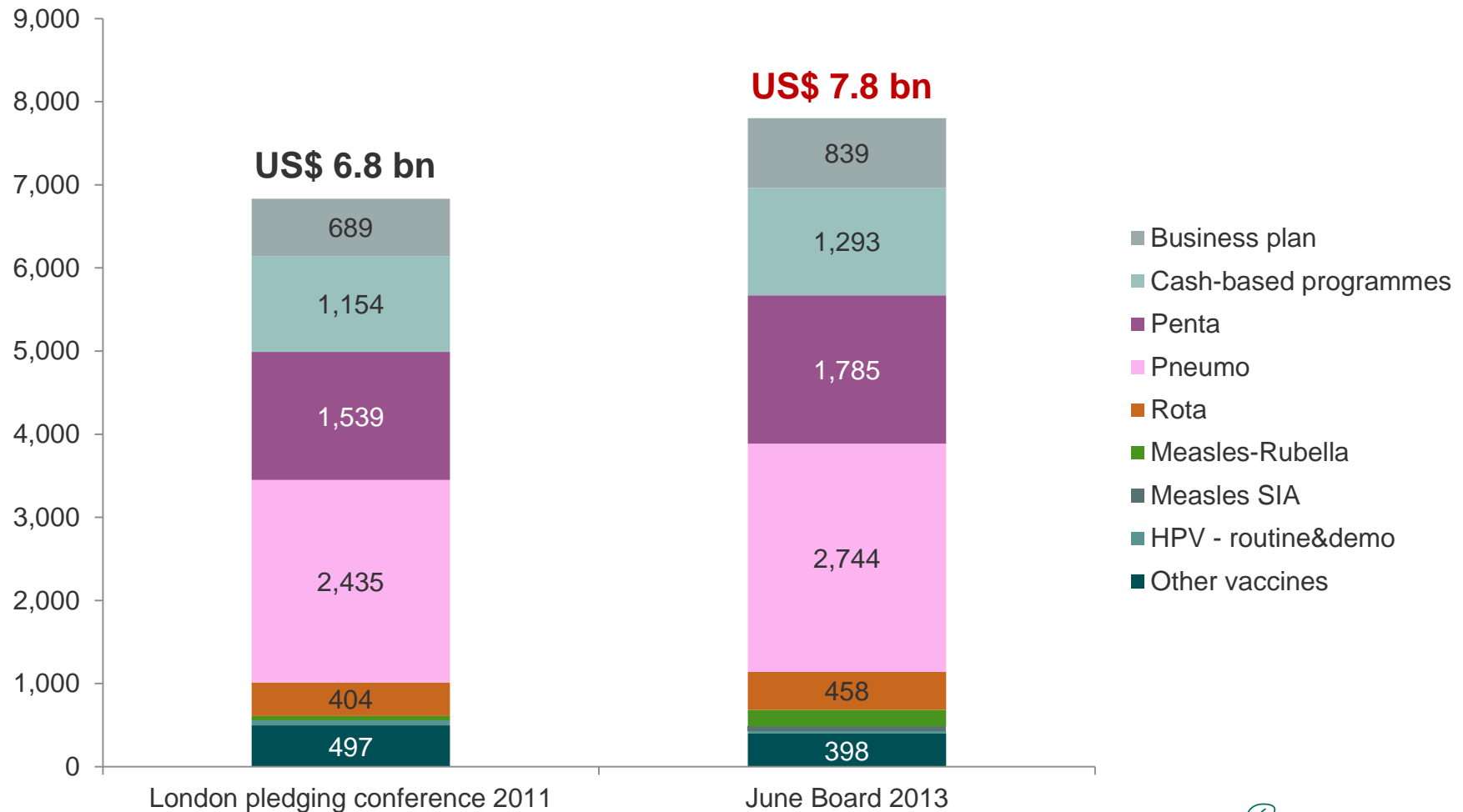
Fundraising update and Mid-term review

Marie-Ange Saraka-Yao

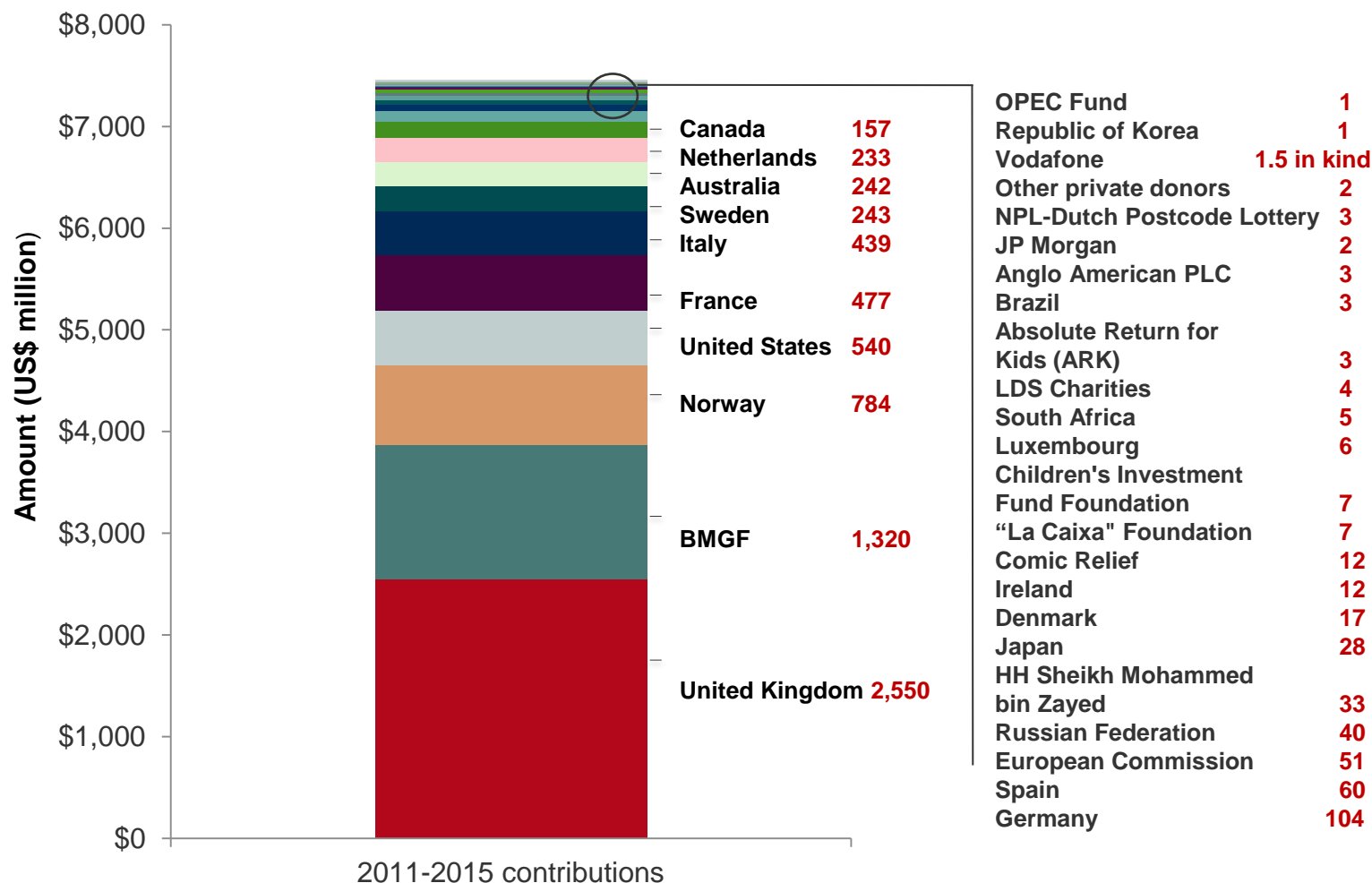
*GAVI Alliance Board meeting
Geneva, Switzerland, 11-12 June 2013*



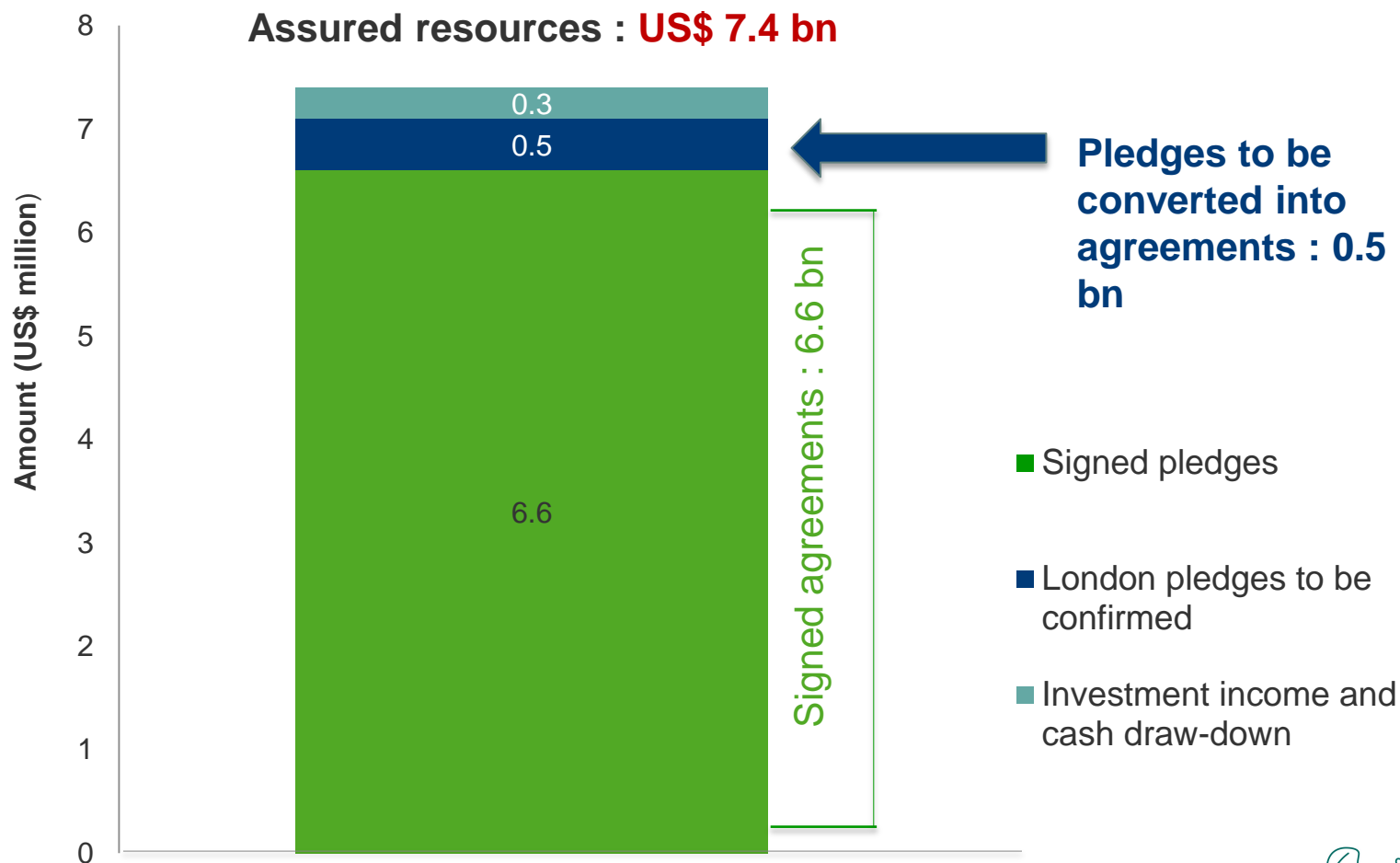
Strong country demand drives projected expenditure



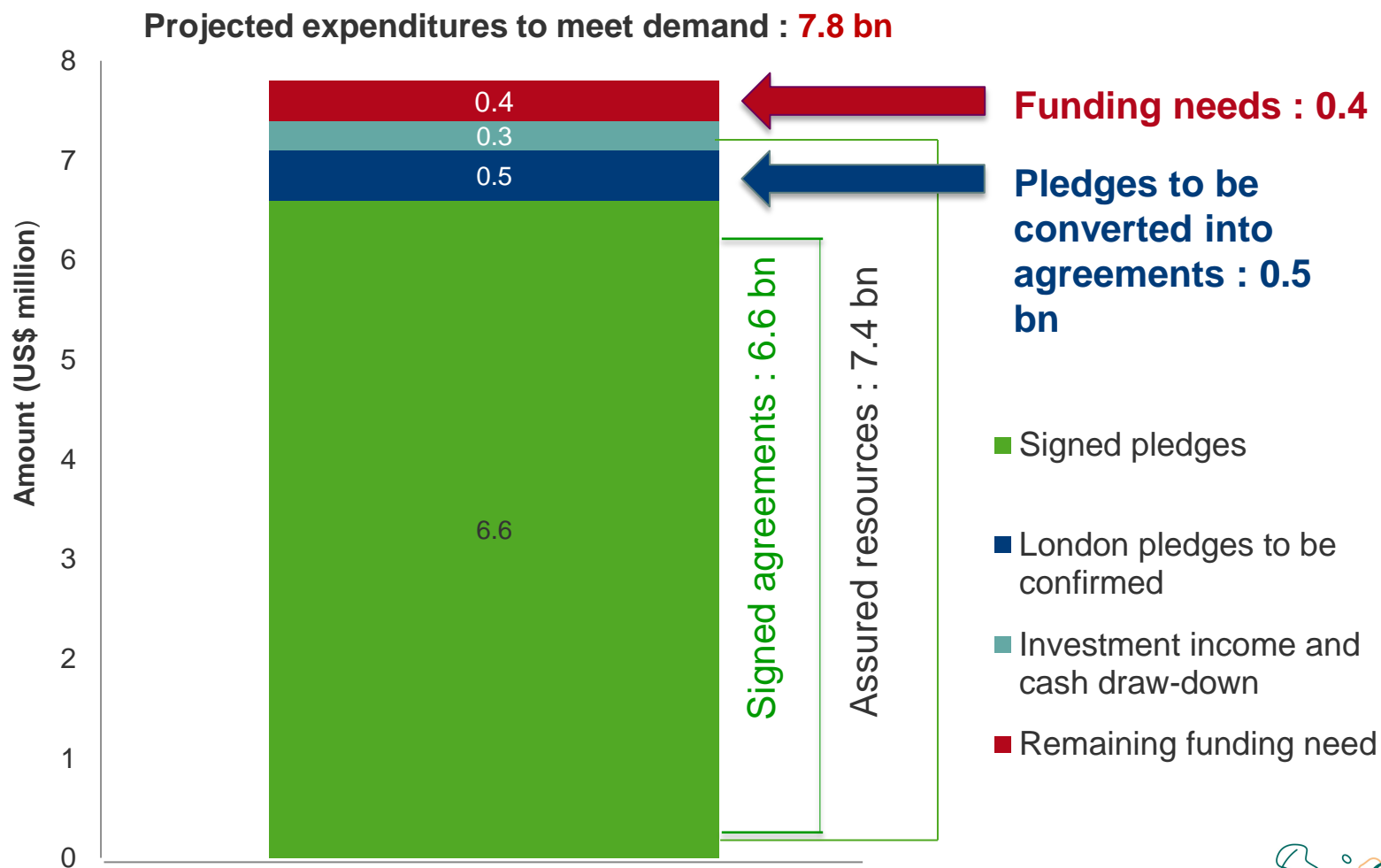
Contributions to GAVI 2011-15 : US\$ 7.4 bn



Fundraising status of US\$ 7.4 billion assured resources

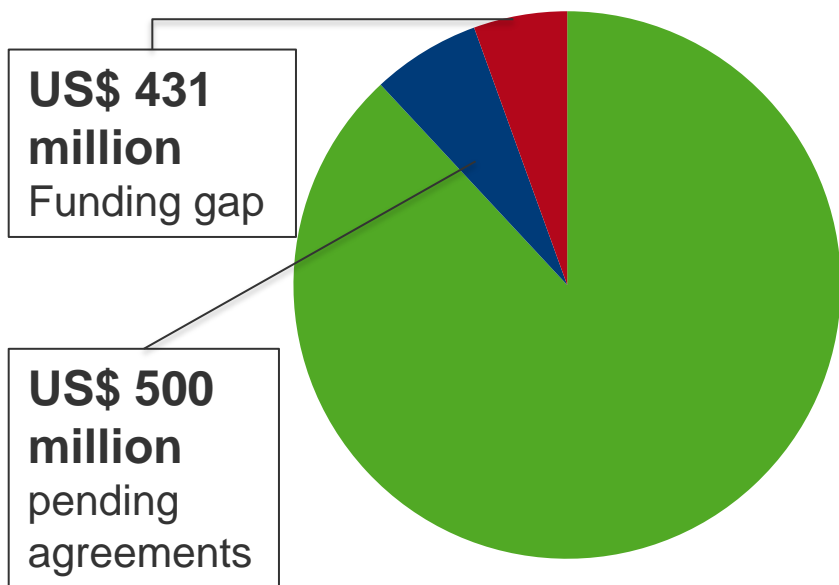


Funding needs to meet expenditure

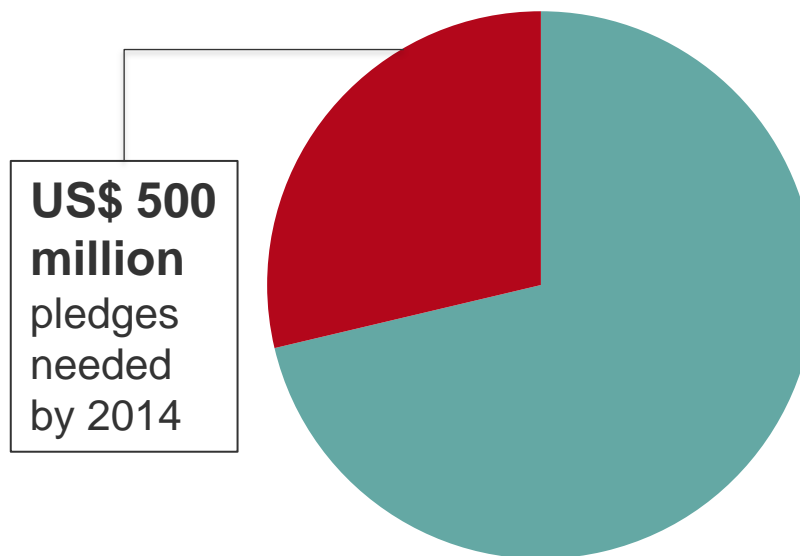


Fundraising priorities 2013-2014

**Total expenditure 2011-2015:
US\$ 7.8 billion**



**Total estimated expenditure
2016: US\$ 1,7 billion**



US\$ 6.9 billion
(signed pledges and investment
income/cash draw-down)

Accelerating public and private donor outreach

- New multi-year pledges from existing donors (Germany, Norway)
- Increased pledges from existing donors (Canada, Comic Relief, Japan, “La Caixa” Foundation, Sweden, USA)
- New donor pledges (CIFF, Dutch Postcode Lottery, LDS, Opec Fund, Vodafone)
- Partnerships (China, Islamic Development Bank)
- Active engagement with potential emerging market donors
- Engaging private sector for cash, expertise, visibility and advocacy



vodafone



Obra Social
Fundación “la Caixa”



Accelerating public and private donor outreach



GAVI Alliance Board meeting
11-12 June 2013

17 donors rank GAVI in top two institutions: MOPAN assessment, January 2013

- Multilateral Organisation Performance Assessment Network (MOPAN) includes donors representing over 70% of GAVI's resources
- Country level surveys in 15 GAVI - eligible countries
- “GAVI is strongly promoting a corporate focus on the achievement of results”
- “Relationships managements is one of GAVI's strengths”
- “GAVI support of country ownership and its alignment and harmonisation... highly appreciated by survey respondents”
- GAVI is a learning organisation and welcomes recommendations for improvement

Road to replenishment

Pledging conference
June 2011

Mid-term review
October 2013

Vaccine Investment Strategy
November 2013

GAVI Strategy 2016-20
June 2014

Replenishment

2011

2012

2013

2014

2015

MTR: Objectives and expected outcomes

- Report back on results and challenges
 - Progress on targets and indicators for the four strategic goals
 - Discuss how to jointly mitigate challenges
- Demonstrate that the Alliance is delivering on its promise and its commitments for the future
- Check in on commitments and build momentum to second replenishment
- Explore ideas for GAVI's strategy beyond 2011-2015

MTR: Participation

150 high-level participants are expected:

- Donors, potential donors
- Implementing countries
- GAVI partner organisations
- Private sector and industry
- Civil society
- Ministerial and Heads of Partner Organisation level
- Save the Dates already sent
- Invitations to be sent shortly





www.gavialliance.org