

# REVIEW OF DECISIONS

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AUDIT AND FINANCE COMMITTEE  
4 May 2021, Virtual Meeting



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# Decision 1: Financial update: 2020 actuals and 2021-2025 forecast

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The Gavi Alliance Audit and Finance Committee **recommended** to the Gavi Alliance Board that it:

- a) **Note** that the Audit and Finance Committee reviewed the financial implications of the recommendations to be made to the Programme and Policy Committee as set out in Figures 5 to 7 of Doc 02a (Financial Update) and concluded that these recommendations could be approved by the Gavi Alliance Board in accordance with the Programme Funding Policy.
- b) **Approve** the updated Financial Forecast for the Gavi 5.0 (2021-2025) period, as set out in Section C of Doc 02a.

# Decision 2: 2021-2025 UNICEF Procurement Fees

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The Gavi Alliance Audit and Finance Committee **recommended** to the Gavi Alliance Board that it:

- a) **Approve**, within the overall Partners Engagement Framework,
  - i. the proposed UNICEF procurement fee of US\$ 28.7 million for 2022;
  - ii. A budget of US\$ 24.4 million for UNICEF Supply Division fees for the procurement of vaccines, related devices and yellow fever surveillance and diagnostics equipment in 2022; and
  - iii. A budget of US\$ 4.3 million for UNICEF Supply Division fees for the procurement of cold chain equipment for 2022.
- b) **Note** that the procurement fee excludes any procurement activity related to COVAX.

**Thank you**

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