

Key Performance Highlights

BOARD MEETING

Anuradha Gupta

6-7 June 2018, Geneva, Switzerland



Gavi's total spend was \$1.8 billion in 2017



Co-financing/country financing of Gavi-supported vaccines

228m

1.6b

Country-level Gavi support

72%

Vaccines

24%

Cash-based programs

4%

Technical assistance

188m

Global & regional level Gavi activities

6.8%

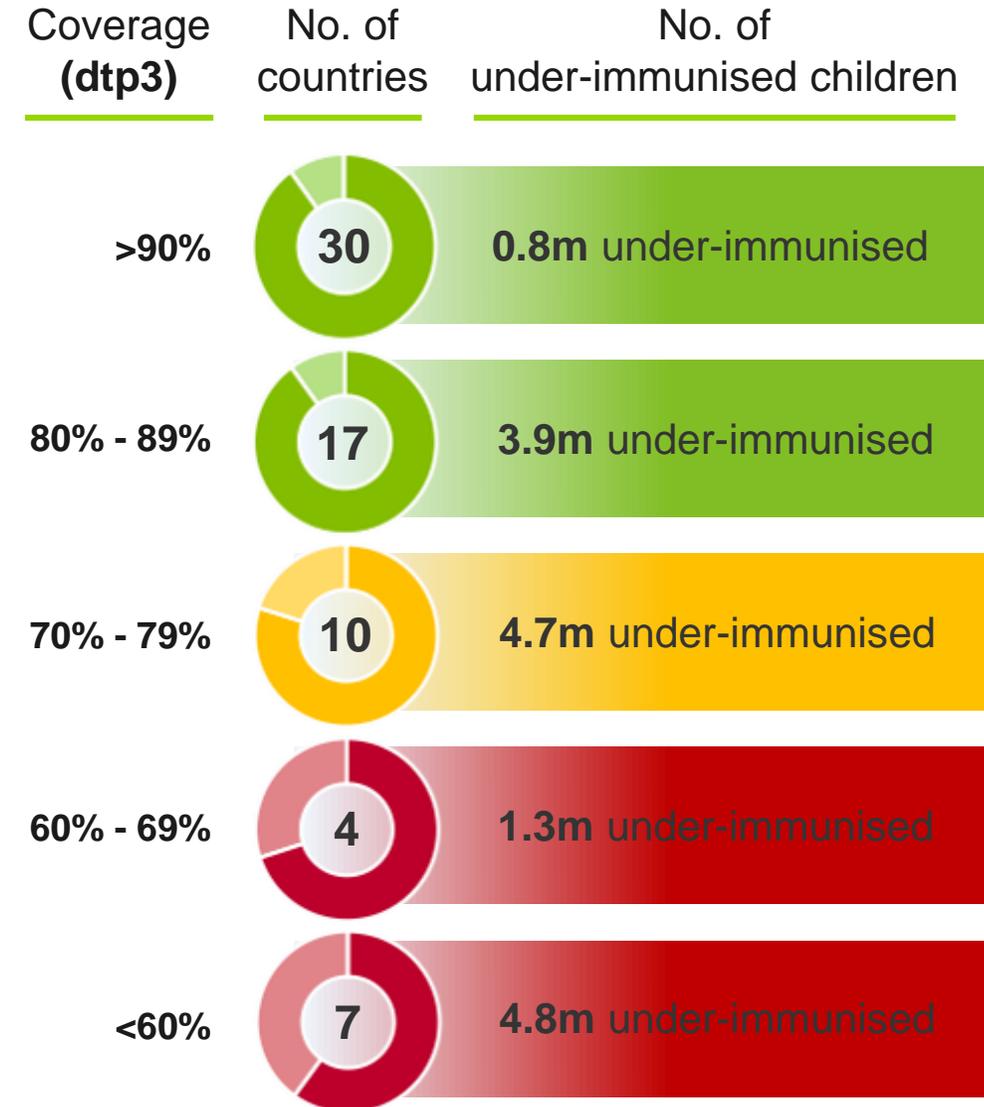
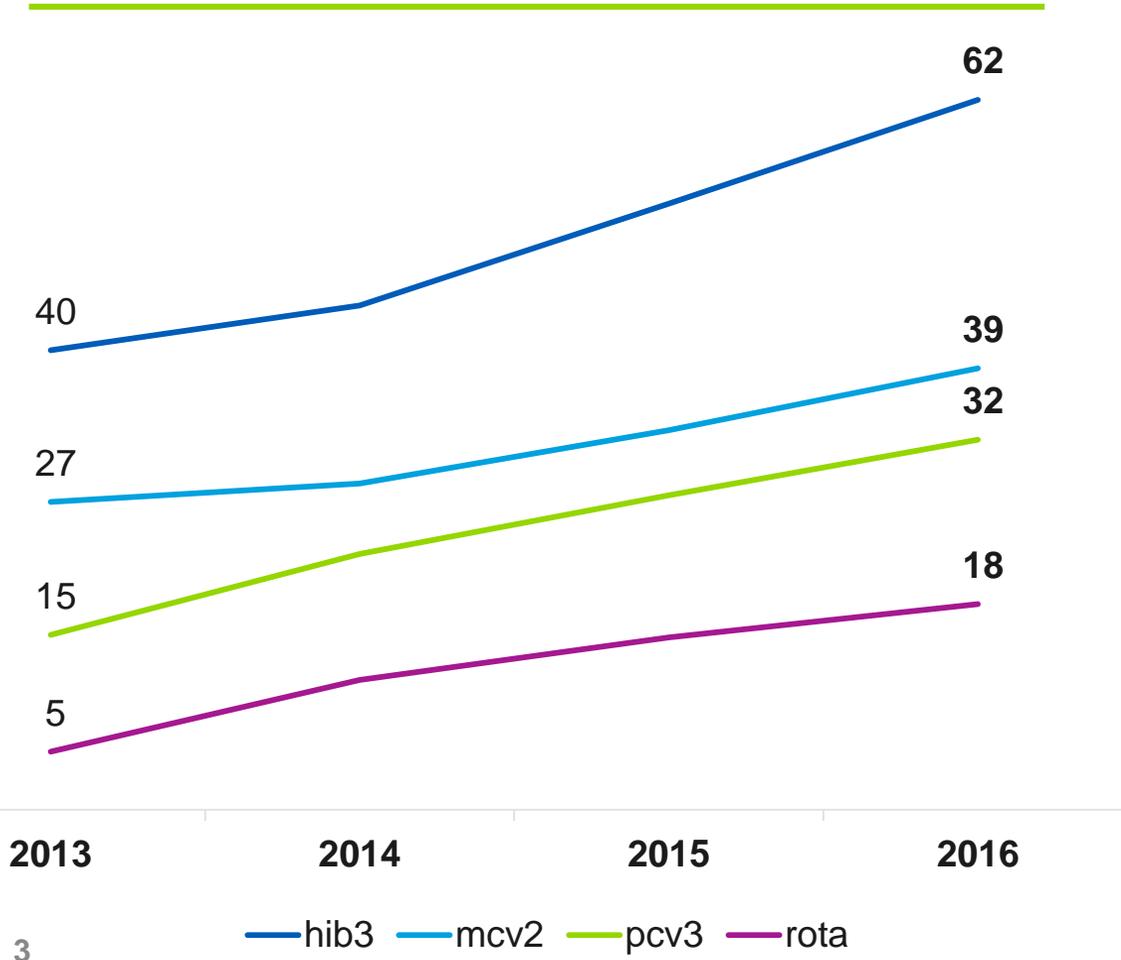
Operating expense ratio

2.5%

Overhead ratio

More and more children are protected against killer diseases... still much more to do

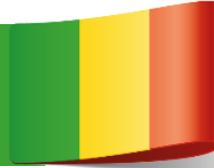
No. of children immunised by antigen by year (millions)



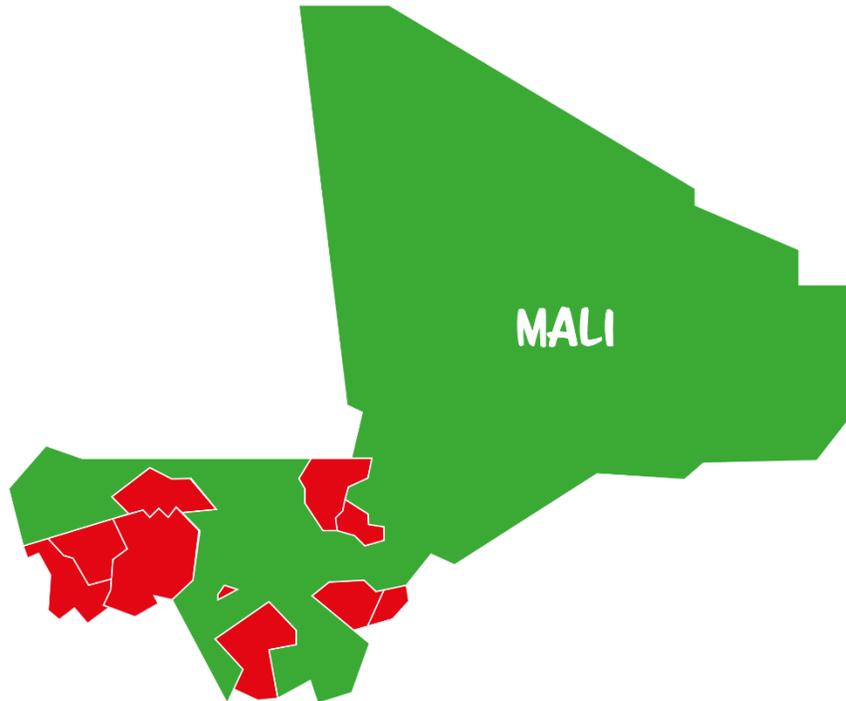
*All numbers relate to 68 countries supported by Gavi

New evidence/learnings are being used to refocus and synergise Gavi support for C&E

Mali



New focus on 11 districts



- Initially HSS was not targeted at the districts with highest number of missed children
- Equity Assessment highlighted **11 districts with greatest equity challenges**
- **HSS reallocated** and **PEF TCA synergised** to target these districts; **CSO involvement intensified**
- HSS now focused on districts with **half of under-immunised**

New insights into patterns of inequality in PEF Tier 1 countries, including gender dimensions

Vulnerability is often compounded

Ethiopia



A child whose mother is **over 20 years** old and **primary-school educated**, and who lives in a **male-headed household** is **6.7 times** more likely to be vaccinated.

Gavi is mainstreaming pro-equity and gender-based interventions

- Joint appraisal templates
- Application guidelines
- Programming guidance
- Data deep-dives

Nigeria

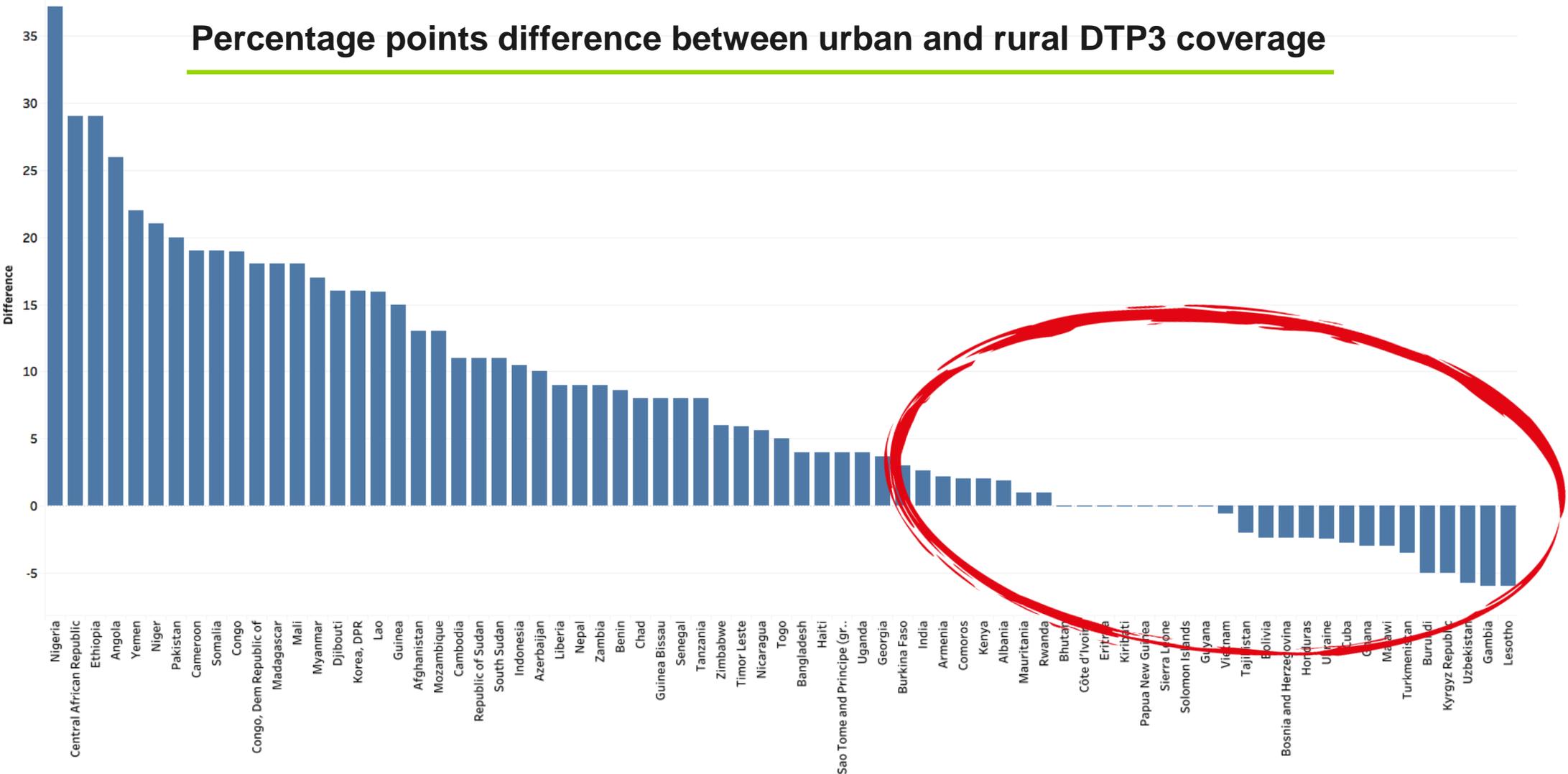


A child of a **teenage mother** with **no education**, living in a **poor household** in a **rural area** of the North West region has **1/1000 chance** of being vaccinated

Examples of approaches to address gender-related barriers

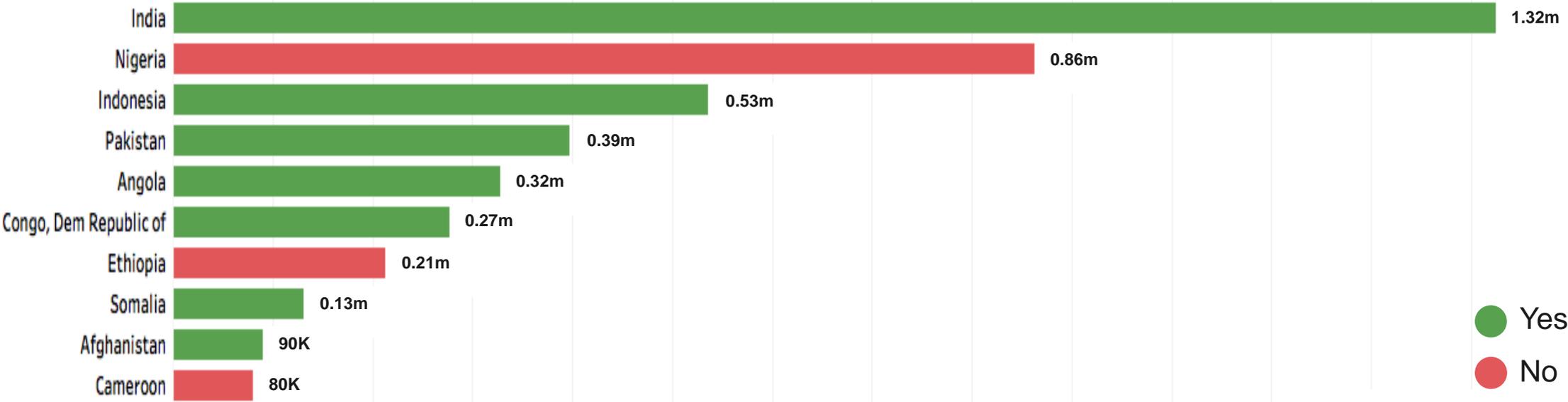
- Pakistan: building-up lady health workforce
- Zimbabwe: communications targeted at uneducated women
- Senegal: night and weekend immunisation sessions

Rural coverage is currently a much bigger challenge than urban... but this picture is changing



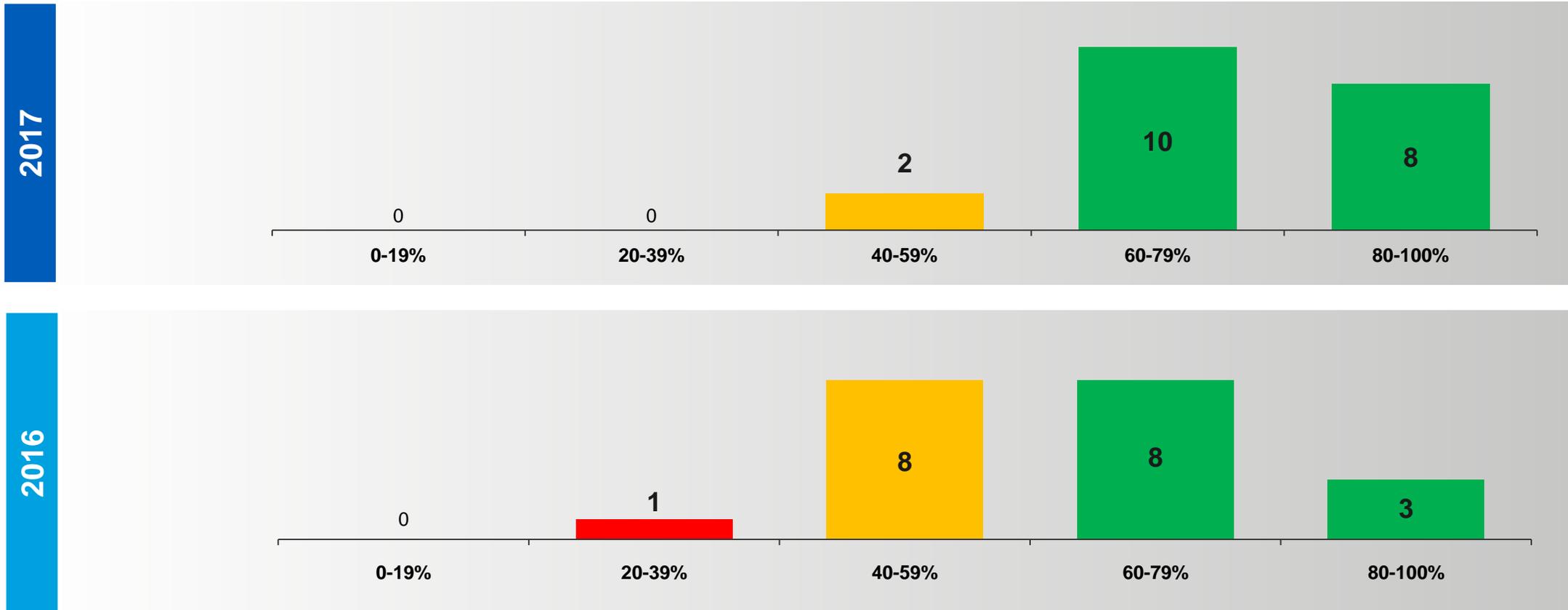
Gavi intensifying focus on urban immunisation strategies

Gavi commencing support for urban immunisation strategies in 7 of the 10 countries with highest number of under-immunised in urban areas



Partners play a key role: 55% partner funding under PEF was at country level (TCA) in 2017

Progress on PEF TCA milestones in 20 PEF Tier 1 & 2 countries is improving

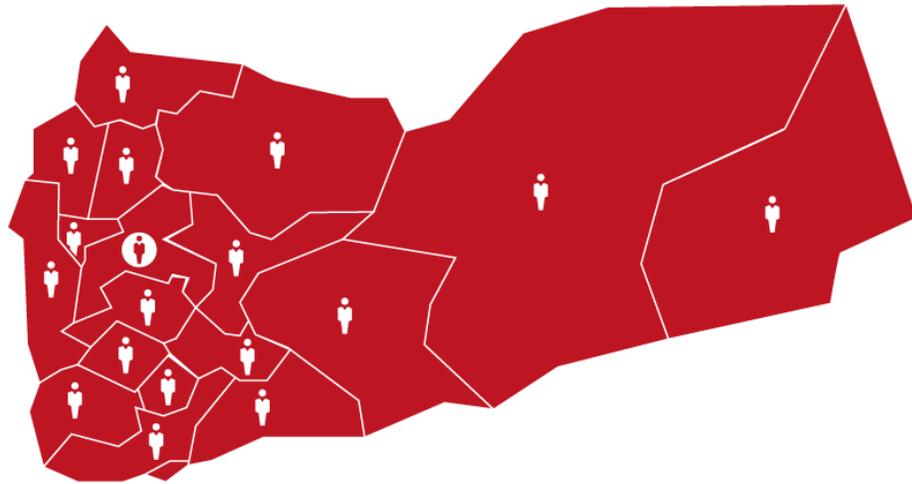


Challenging contexts require unconventional approaches

Yemen

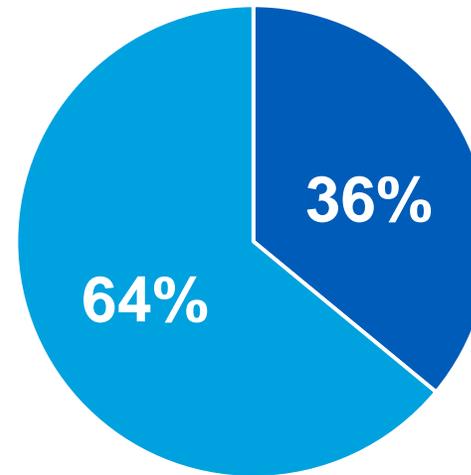


Staff supported at national and subnational level through HSS and PEF TCA



TCA includes support to UNICEF for outreach to children and women in security compromised and inaccessible areas.

PEF Targeted Country Assistance (TCA) 2018



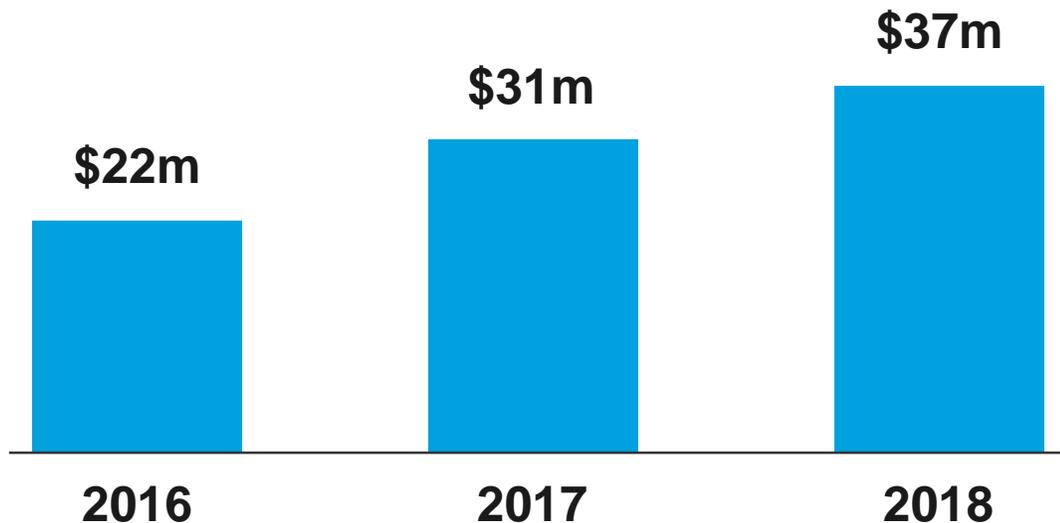
-  National staff
-  Sub-national staff

14 COUNTRIES
WOULD HAVE
SUBNATIONAL TCA IN
2018, COMPARED TO 5
COUNTRIES IN 2017

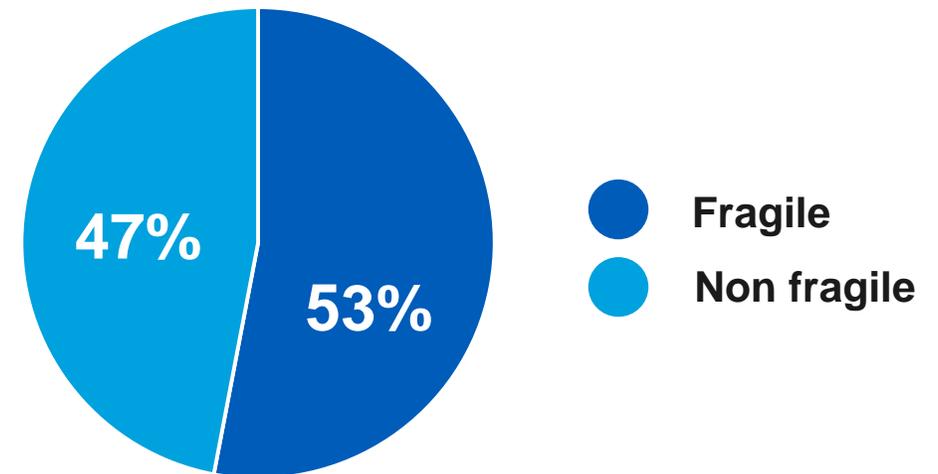
Lack of progress in most fragile countries emerged as a key concern at the Board retreat

Partner support under PEF is being intensified in fragile countries

Investment in fragile countries
under PEF TCA



2018 partner staffing (\$)



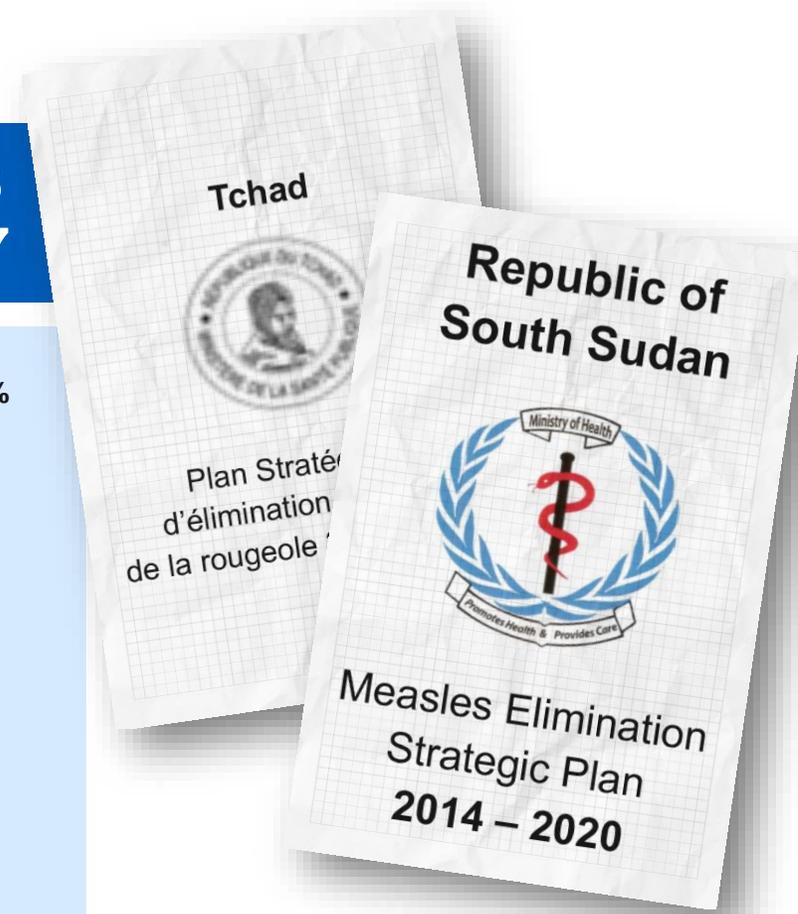
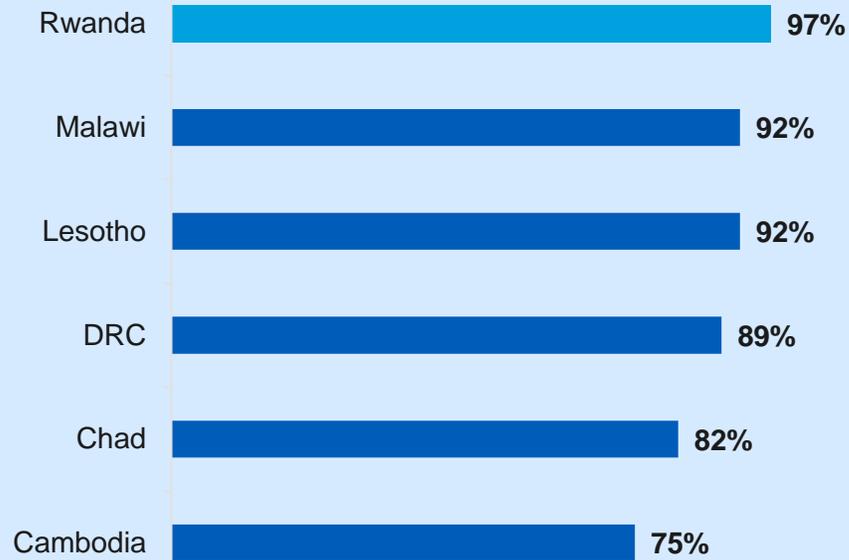
Campaigns hurting routine immunisation has been identified as a key risk

MEASLES & MEASLES-RUBELLA (MR) CAMPAIGNS

% APPLICATIONS FOR MEASLES & MR CAMPAIGNS



ONLY 1 OF 6 SURVEYED CAMPAIGNS MET 95% COVERAGE TARGET IN 2017



New approaches are being pioneered...

Nepal



- Two-way linkage between routine immunisation and 2019 campaign
- Routine immunisation line-lists to be used to identify campaign target children
- Each vaccinated child will receive a 3-part vaccination card
- 3-part card used to identify children who have not received two doses of MR vaccine and vaccinate them in the next 3 months through routine immunisation sessions

DRC



- Performance-based per diems proposed for vaccinators and supervisors in next measles campaign
- Joint campaign for 2 antigens (Yellow Fever and Measles) to create efficiency gains and reduce disruption in routine immunisation
- Mobile banking payments for vaccinators and supervisors during campaign
- Twinning of national health inspection directorate with international audit firm

"The important thing is to not stop questioning."

Einstein

THANK YOU



www.gavi.org