CAMBODIA COVAX TA PLAN				Milestones					Budget for 2020		
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including f, FTE/# of proposed consultants, where	TOTAL
Cambodia	Vaccine, Cold Chain & Logistics	H.1 Establish/strengthen national logisics working group; H.2 Map key roles and responsibilities; H.5 Establish contracts to De9h for handling of model analysit, H.1 Lish Photone stock management tools and SOPs; H.8 Establish security anangements for access pupp) chain	UNICEF	National supply and logistics working group set- up with ToR and SOPs: Mapping of key roles and responsibilities conducted; contact information of two personnal and activities contimed	Contractual agreements as relevant are in place (e.g. for storage, cold chain, transport, warehouse); SOPs and guidelines for medical waste disseminated; Vaccine stock tools and SOPs updated	All training of relevant personnel on SOPs, guidelines conducted and implemented. Security arrangements and measures in place for COVD-19 vaccines	Delivery and performance of supply chain and logistics for COVID-19 vaccines monitored with corrective actions implemented as needed	more than 3 months	Country readiness actions for Vaccine, Cold Chain and Logistics for COVID-19 vaccines is completed in a timely manner. COVID-19 vaccine artive in a safe and timely manner to Cambodia as per vaccine altwise in a safe and and are adequately stored and distiliuted to targeted areas as per standards.		\$110,970.00
Cambodia	Vaccine, Cold Chain & Looistics	H.3 Map ports of entry, points of storage, transport capacity, and backup accellents; H.4 Assess dry storage and cold chain caeacity	UNICEF	Potential ports of entry, storage, and fallback activities are macced	Dry storage and cold chain capacity at all levels for CDVID-19 vaccines is assessed	Measures to address any CCL caps are in place	Delivery and performance of supply chain and logistics for COVID-19 vaccines monitored with corrective actions imclemented as needed	more than 3 months	Country readiness actions for Vaccine, Cold Chain and Logistics for COVID-19 vaccines is completed in a timely manner. COVID-19 vaccines arriving to Cambodia are adequately stored and distilibuted to targeted areas as ore standards.		
	Demand Generation & Communication	J.1 Design a demand plan to generate confidence and acceptance; J.2 Establish data collection systems for communications; J.3 Develop key messages and materials for eublic communications and advocacy	UNICEF	Strategy and plan for data collection system for social listening, rumor management, and assessing behavior and social data established (includes through social media)	Demand strategy and plans including for advocacy, risk communication and safety, communication engagement are finalized; Key messages and materials for public communications and advocacy designed based on plan	Communication messages and materials disseminated; Relevant personnel trained and using appropriate communication channels and materials	Key communications and social data and behavior indicators monitored; Communication strategy, messages and materials updated as needed	more than 3 months	Country readiness actions for Demand Generation and Communications is completed in a timely manner		
Cambodia	Planning & Coordination	1. Support in prioritization and sequencing of target groups: 2 Finalize COVID-19 pandemic vaccine national deployment and vaccination plan (NOVP) and implementation guidelines for health case workers, 5 Finalize budget micro plant, 4 national and sub-national NP statt 5. Finalize data tools for implementation guidelines, 6. Supervision and monitoring vaccine introduction implementation, 7. Evaluation of vaccination implementation and writin group.	WHO	Draft NDVP and implementation guidelines; Training materials adapted.	Finalized NDVP and implementation guidelines with data tools; training materials finalized; Finalized budgeted micro plars. National and sub-national level training conducted	Monitored vaccination implementation/vaccine introduction;	Monitored vaccination implementation/vaccine introduction; Evaluation conducted, reported prepared and shared	more than 3 months	Country is fully ready for COVID-19 vaccine deployment and vaccination in planning & coordination, prioritizing, targeting and COVID-19 surveillance: service delivery; training & supervision; monitoring & evaluation areas and successful implementation;		\$136,826.24
	Prioritization,Target ing & Covid-19 Surveillance Training &		WHO								
Cambodia	Supervision		WHO								
Cambodia	Monitoring & evaluation		WHO								
	Training & Supervision	<ol> <li>Adapt and support in review translation of training materials; 2. Develop data management tools, indicators; 3. Conduct training for national and sub-national staff. 4. Supervision and monitoring vaccine introduction implementation; 5. Support in pre-cautionary measures "infection prevention and control" for vaccination team and clerist; 6. COVID-19 vaccine data management</li> </ol>	WHO	Reviewed and training materials adapted; Data management bols ready	Finalized training materials, National and sub-national level training conducted. IPC system established	Monitored vaccination implementation/vaccine introduction;: Coverage report prepared daily and provided feedback;	Monitored vaccination implementation/vaccine introduction; Evaluation report prepared	more than 3 months	Country prepared for vaccine deployment and vaccination in training & supervision; service delivery; monitoring & evaluation and successful implementation		
	Service delivery		WHO								
	Monitoring & Evaluation		WHO								