

CHAD COVAX TA PLAN				Milestones					Budget for 2020		
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1. FTEs or proposed consultants, where applicable. This should reconcile with the HR profile on the next page	TOTAL
Chad	Prioritization, Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare list to define, identify and estimate no. of HCWs	WHO		Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare list to define, identify and estimate no. of HCWs are available.			1-2 months	Les données nécessaires sont collectées et analysées pour identifier les groupes cibles et les zones d'intervention	*Int'l PH WHO Consultant in epidemiology *Knowledge of AEFI *6 months (shared on D2D3 activities) *Salary and field trip *1 workshop	
Chad	Prioritization, Targeting & Covid-19 Surveillance	D.3 Coordinate with national COVID-19 disease surveillance group to ensure relevant epidemiological data will be collected to inform planning of subsequent rounds of COVAX vaccination, including outbreak responses	WHO		Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.	Ensure relevant epidemiological data is collected in coordination with national COVID-19 disease surveillance group.		more than 3 months	La coordination avec les groupes de surveillance est établie pour assurer la pertinence des données épidémiologiques	Included in the above line	
Chad	Regulatory Aspects	All activities C2 to C5	WHO		Requirements and documents needed for regulatory approvals of COVID-19 vaccines certified by the national regulatory authority.	Expedited import approval/waiver from appropriate authorities identified and confirmed with WHO.		1-2 months	Les documents nécessaires pour l'imposition de vaccin Covid sont produits (ANR)	*Int'l legal and pharmacist Consultant WHO P4 *2 months *Salary	\$655,842.40
Chad	Training & Supervision	All activities F1 to F3	WHO			Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.		more than 3 months	Existence d'un plan de formation du personnel pour l'introduction du vaccin covid y compris les modules conformes aux recommandations de l'OMS	*Training preparation done by international consultants recruited for other domains *Experience of support to NRA *20 WHO consultants *6 months (50% for TABS) *3 workshops	
Chad	Safety Surveillance	Activities I2I3 and I6I7	WHO			Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.		more than 3 months	Le plan national de pharmacovigilance est mis en œuvre et prend en compte le vaccin covid	*Coordination handled by the international consultant for "Domain Prioritization, Targeting & Covid-19 Surveillance" *Training and ground surveillance supported by 20 local consultants (in all provinces but MoUs where there is existing local support) *4 months (50% for Safety Surveillance) *20 WHO local consultants *3 workshops	
Chad	Planning & Coordination	All activities A2-A6	UNICEF		TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoU sign-off.	NTWP subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.	NZVP developed with input from relevant bodies National COVID-19 Response Coordinating Committee, CNCC, CTWV, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	more than 3 months	Le plan national de déploiement et de vaccination est élaboré avec la contribution de tous les acteurs	*Int'l prioritization and logistics UNICEF P4 consultant part-time (25%) *6 months *Salary and field trip	
Chad	Vaccine, Cold Chain & Logistics	All activities H3 to H7	UNICEF		Potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C-25C, 40-70C) and transportation capacity for vaccines and ancillary products are mapped.	Contractual agreements to prepare for vaccine introduction (e.g. vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable are established.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.	more than 3 months	un plan logistique est disponible	*Int'l logistics PH UNICEF consultant, part-time (75%) *6 month *Salary + field trip	\$243,388.80
Chad	Demand Generation & Community	J1 Concocter un plan de demande (à intégrer à l'agenda), les communications, la mobilisation sociale, les communications sur les risques et l'incertitude, la participation communautaire et la formation pour susciter la confiance, l'acceptation et le demande de vaccine contre le COVID-19. Un plan de préparation aux communications de crise doit y être intégré.	UNICEF		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral engagement and training designed.	Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		more than 3 months	plan de communication de masse disponible avec des acteurs et responsables des systèmes de collecte de signaux faibles en place	*One communication consultant UNICEF for demand generation *3 months *Connaissance des enjeux spécifiques au Tchad et à la dynamique communautaire *1 workshop	
Chad	Planning & Coordination	A2. Evaluation for single or multiple working groups if National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings A3. Establish or engage existing NTWG subcommittees, if required, to cover the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response A4. Brief key ministries, NTAG, stakeholders and partners about COVID-19 vaccine introduction and their expected roles A5. Inform regulatory & disseminate global and regional guidance (i.e. SAGE) with NTAGs & NITAGs and	Acasus		TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoU sign-off.	NTWP subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication 4) prioritization, targeting and COVID-19 surveillance, 5) Monitoring and Evaluation: determination and proof of eligibility, proof of vaccination, monitoring of coverage among at-risk groups, and monitoring of vaccine impact 6) Safety, including injury prevention and AEFI detection and response, established or if pre-existing, engaged.	NZVP developed with input from relevant bodies National COVID-19 Response Coordinating Committee, CNCC, CTWV, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	more than 3 months	Le plan national de déploiement et de vaccination est élaboré avec la contribution de tous les acteurs	*Int'l LMC ACASUS Consultant international part time (50%) *6 months *Salary and field trip	
Chad	Monitoring & Evaluation	G2 Develop or adapt necessary monitoring tools or select existing tools: vaccination card/register facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) and analytical tools to monitor progress and coverage among different risk categories G3 Produce and distribute monitoring tools to eligible vaccination providers, develop, test and refine any changes to electronic systems, provide training for use of these tools and processes to traditional and/or providers G4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics and fit the identified supply and logistics gaps G5 Establish contractual agreements to prepare for vaccine introduction (e.g. vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable G6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders H7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines	Acasus		Monitoring tools produced and distributed to eligible vaccination providers. Any changes to electronic systems, developed, tested and refined, and training for use of these tools and processes to traditional and/or providers conducted.	Necessary monitoring tools developed or existing tools (vaccination card/register, facility-based nominal registers and/or tally sheets, vaccination reports (paper and/or electronic) adapted and analytical tools to monitor progress and coverage among different at-risk categories developed.		more than 3 months	Les outils de MNE prennent en compte le covid et les données sont régulièrement collectées et analysées à travers le SNS	*ACASUS Local or Int'l Consultant - data analyst *3 months *Salary + expenses	\$302,000.00
Chad	Vaccine, Cold Chain & Logistics	H3 Map the potential points of entry, points of storage (stores), and fallback facilities in the country with their respective cold chain storage (2-8C, 20C-25C, 40-70C) and transportation capacity for vaccines and ancillary products H4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics and fit the identified supply and logistics gaps H5 Establish contractual agreements to prepare for vaccine introduction (e.g. vaccine warehousing, transport, waste management, cold chain capacity, etc) where applicable H6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders H7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines	Acasus		Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistics gaps are identified and fixed.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated.		more than 3 months	un plan logistique est disponible	*Int'l logistics PH ACASUS consultant, part-time (50%) *6 month *Salary + expenses	
Chad	Demand Generation & Community	J3 Elaborer des messages et des supports clés pour les communications publiques et les actions de sensibilisation, en cohérence avec le plan de demande.	Acasus		Key messages and materials for public communications and advocacy, in alignment with demand plan developed.			more than 3 months	messages et supports de communication publics disponibles	*One part-time (50%) consultant focused on national public communication *3 months	



