

HAITI COVAX TA PLAN					MILESTONES					BUDGET			
Round	Country	Programmatic Area	Activity	Partner	Funding Source	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including F, F/EU or proposed consultants, where applicable	TOTAL
Round 1	Haiti	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics and fill the identified supply and logistics gaps	WHO	Additional funding requested from Gavi	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vaccines and ancillary products deployment established and strengthened.	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistics gaps are identified and filled.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated.		more than 3 months	Les outils et documents logistiques de l'introduction de vaccins anti-COVID-19 sont disponibles / cold chain sizing tool, demande de vaccins, application GAVI, plan national de déploiement des vaccins à temps	Le budget couvre les honoraires d'un consultant international senior en appui aux activités du Plan de Déploiement et de la Vaccination pendant 03 mois (Avril à Juin), les frais de voyage et per diem lors des missions sur le terrain, les frais de prestation de service signés (contract) avec un Biotek	
Round 1	Haiti	Resources & Funding	B.4 Ensure mechanisms to release and distribute funds to lowest levels for operations	WHO	From Gavi seed funding	Financial and human resources required for deployment and vaccination operations, and the required number of days for deployment and vaccination operations estimated.	Mechanisms to release and distribute funds to lowest levels for operations ensured.	Mechanisms to release and distribute funds to lowest levels for operations ensured.			Le suivi de l'exécution financière de l'introduction est réalisé en collaboration avec la DAB et les comptables des départements sanitaires;	Le budget comprend les Per diem pour les sorties de l'équipe de suivi de la gestion financière (cadre de l'OPC, cadres de la DAB, comptables des départements)	
Round 1	Haiti	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance	WHO	From Gavi seed funding	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Trainings conducted as per the training plan.			Les supports pédagogiques pour la formation et la surveillance sont traduits en langue créole Haïtien	Le budget comprend les frais pour la traduction en créole Haïtien de matériels de formation en partenariat avec: i) les universités locales, ii) l'Académie Créole et iii) travailleurs de la santé	
Round 1	Haiti	Safety Surveillance	L1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available	WHO	Additional funding requested from Gavi	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are made available.	Competent and trained staff to perform vigilance activities	Active surveillance of specific COVID-19 vaccine related adverse events is planned for.			Les outils de surveillance des MEVs sont actualisés, reproduits et diffusés;	Le budget comprend les honoraires d'un consultant international pendant 2 mois ; les frais de voyage, les per diem lors des missions (à partir du début de la préparation, Février-Mars 2021)	
Round 1	Haiti	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-conventional delivery approaches to best reach identified target	WHO	Additional funding requested from Gavi	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.		more than 3 months	Les capacités d'intervention des départements dans l'approvisionnement en vaccin, la formation, la supervision et la collecte des données de vaccination sont renforcées.	Le budget comprend:	\$462,240.00
Round 1	Haiti	Planning & Coordination	A.3 Establish or engage existing NTWG subcommittees, if required, to cover the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation, determination and proof of eligibility, proof of coverage, monitoring of vaccine rollout	WHO	Additional funding requested from Gavi	Government signature for legal agreement for receiving COVID-19 vaccines reviewed and prepared for.	Global and regional guidance disseminated to NITAGs & RITAGS and NITAG working groups on COVID-19 vaccines.	Briefing schedule for key ministers, NITAG, stakeholders and partners developed and followed.		more than 3 months	Les capacités de coordination et de gestion sont renforcées au niveau de l'UNCPV;	Le budget comprend les honoraires d'un Consultant national senior (Basé à l'UNCPV) pour une période de 5 mois;	
Round 1	Haiti	Resources & Funding	B.4 Ensure mechanisms to release and distribute funds to lowest levels for operations	WHO	From Gavi seed funding	Financial and human resources required for deployment and vaccination operations, and the required number of days for deployment and vaccination operations estimated.	Mechanisms to release and distribute funds to lowest levels for operations ensured.	Mechanisms to release and distribute funds to lowest levels for operations ensured.			Le suivi de l'exécution financière de l'introduction est réalisé en collaboration avec la DAB et les comptables des départements sanitaires;	Le budget comprend les Per diem pour les sorties de l'équipe de suivi de la gestion financière (cadre de l'OPC, cadres de la DAB, comptables des départements)	
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Round 1	Haiti	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comm, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF	Additional funding requested from Gavi	Demand plan (includes advocacy, communications, social mobilization, risk and safety comm, community engagement, and training) designed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		more than 3 months	Plan de communication pour l'introduction du vaccin anti-COVID-19 est disponible	Équipe multi-disciplinaire en socio-psychosociologique, pour une période de 6 mois (Universitaires)	
Round 1	Haiti	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...)	UNICEF	Additional funding requested from Gavi	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistics gaps are identified and filled.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM...) updated.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.		more than 3 months	Conservation des vaccins bien gérée et assurée à tous les niveaux	Consultant International en logistique et équipement de chaîne de froid, encadrement du consultant national, pour 3 mois	
Round 1	Haiti	Planning & Coordination	A.1 Establish (or engage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	UNICEF	From Gavi seed funding	ToRs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.	NITWG subcommittees for the following workstreams: 1) service delivery 2) vaccine, cold chain & logistics, 3) demand generation & communication (4) prioritization, targeting and COVID-19 surveillance, (5) Monitoring and Evaluation, determination and proof of eligibility, proof of coverage, monitoring of vaccine rollout	Global and regional guidance disseminated to NITAGs & RITAGS and NITAG working groups on COVID-19 vaccines.		more than 3 months	Rencontres bi-mensuelles des comités techniques pour l'introduction du vaccin anti-COVID-19 (10 Départements x 20 membres)	Rencontres bi-mensuelles des comités techniques pour l'introduction du vaccin anti-COVID-19 (10 Départements x 20 membres)	\$340,476.48
Round 1	Haiti	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comm, community engagement, and training) to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparedness planning	UNICEF	Additional funding requested from Gavi	Demand plan (includes advocacy, communications, social mobilization, risk and safety comm, community engagement, and training) designed.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		more than 3 months	Plan de communication pour l'introduction du vaccin anti-COVID-19 est disponible	Équipe multi-disciplinaire en socio-psychosociologique, pour une période de 6 mois (Universitaires)	
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