

MAURITANIA COVAX TA PLAN				Milestones			Budget for 2020				
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcomes	Phase specific detailed budget assumptions including a PFSR of personnel costs where relevant and provide link with the HR section on page 10	Total
Mauritania	Prioritization/Targeting & COVID-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines selected by target group and geographic location, including estimates of the number of HCWs who are available.	WHO	Estimation of potential numbers of target populations that will be prioritized for access to vaccines selected by target group and geographic location, including estimates of the number of HCWs who are available.	Calculations of priority numbers in target populations that will be prioritized for access to vaccines selected by target group and geographic location. i.e. priority groups, target groups, priority locations, estimated no. of HCWs who are available.			more than 3 months	DoP and the database including all the required information will be developed.	One national committee will be formed depending on the number of priority groups and their geographical locations.	\$145,000
Mauritania	Training & Supervision	D.3 Develop a training plan to prepare for COVID-19 vaccine introduction (e.g. key groups of participants, content topics, training venue, key training partners and training materials).	WHO	Training plan to prepare for COVID-19 vaccine introduction (e.g. key groups of participants, content topics, training venue, key training partners and training materials).	Training plan to prepare for COVID-19 vaccine introduction (e.g. key groups of participants, content topics, training venue, key training partners and training materials).			more than 3 months	Trained personnel具备 the necessary skills to implement CoVax vaccine introduction related tasks.	The budget of the training may be modified, depending on the target population and their geographical locations.	\$145,000
Mauritania	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework for COVID-19 vaccine introduction (e.g. disease surveillance etc.) for COVID-19 vaccine. Determine the data needed to evaluate vaccine introduction (e.g., vaccine coverage, acceptability, adverse events, etc.).	WHO	Developing surveillance and monitoring framework for COVID-19 vaccine introduction (e.g. disease surveillance etc.) for COVID-19 vaccine. Determine the data needed to evaluate vaccine introduction (e.g., vaccine coverage, acceptability, adverse events, etc.).	Establishing surveillance and monitoring framework for COVID-19 vaccine introduction (e.g. disease surveillance etc.) for COVID-19 vaccine. Determining the data needed to evaluate vaccine introduction (e.g., vaccine coverage, acceptability, adverse events, etc.).			more than 3 months	Establishing surveillance and monitoring framework for COVID-19 vaccine introduction (e.g. disease surveillance etc.) for COVID-19 vaccine. Determining the data needed to evaluate vaccine introduction (e.g., vaccine coverage, acceptability, adverse events, etc.).	The budget estimate is based on the actual population size. Any change in the target cause as per the revised national immunization strategy.	\$145,000
Mauritania	Safety surveillance	I.5 Plan active surveillance of specific COVID-19 vaccine related adverse events (e.g. serious adverse events) and determine the data needed to evaluate safety related on active surveillance data, decisions, and information sharing.	WHO	Active surveillance of specific COVID-19 vaccine related adverse events.	Active surveillance of specific COVID-19 vaccine related adverse events.			more than 3 months	Active surveillance of specific COVID-19 vaccine related adverse events is conducted during the year.	The budget estimate is based on the actual assessment. Any change in the target cause as per the revised national immunization strategy.	\$145,000
Mauritania	Facility & Infrastructure	J. Support the implementation of surveillance, safety related activities at the regional and district levels. 2. Plan and conduct supportive supervision visits to health facilities and other sites of vaccination to collect the information on adverse events associated with the COVID-19 vaccine.	WHO					more than 3 months	Active surveillance of specific COVID-19 vaccine related adverse events is conducted during the year.	Four national committees will be formed to support the implementation of safety related activities at the regional and district levels.	\$145,000
Mauritania	Monitoring & Evaluation	K. Use the monitoring and evaluation system to collect data on vaccine coverage, acceptability, and safety related to the COVID-19 vaccine. Use the data to inform the revision of the national immunization strategy.	WHO					more than 3 months	Database including indicators on coverage, acceptability, and safety surveillance for COVID-19 vaccine is available, prepared and shared with stakeholders.	Four national committees will be formed to support the implementation of safety related activities at the regional and district levels.	\$145,000
Mauritania	Procurement & Distribution	L. Support the implementation of the National Immunization Strategy and the vaccine procurement and distribution plan. Facility bilateral purchase agreement, procurements through UNICEF (self procurement), and complete requests procedures. 2. Follow up with the concerned stakeholders and relevant authorities to facilitate the work of UNICEF in the COVID-19 immunization strategy.	WHO					more than 3 months	Monitoring tools developed and implemented. Monitoring and evaluation system based on national norms, guidelines, and standards adopted and used by national and local health authorities.	Four national committees will be formed to support the implementation of the monitoring and evaluation activities for the COVID-19 immunization strategy.	\$145,000
Mauritania	Standard Generation & Communication	M.1 Ensure minimum level of capacity and resources available to respond to the demand for the vaccine.	UNICEF	M.1 Ensure minimum level of capacity and resources available to respond to the demand for the vaccine.	National vaccine access procurement approach identified and planned for, and the required resources available.			more than 3 months	The National Deployment and Vaccination Plan (NDVP) is implemented as planned.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	M.1.1 Ensure minimum level of capacity and resources available to respond to the demand for the vaccine.	UNICEF	M.1.1 Ensure minimum level of capacity and resources available to respond to the demand for the vaccine.				more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	M.1.1.1 Ensure the groups of travel national sur la logistique.	UNICEF	M.1.1.1 Ensure the groups of travel national sur la logistique.				more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	M.1.1.2 Ensure the groups of travel national sur la logistique.	UNICEF	M.1.1.2 Ensure the groups of travel national sur la logistique.				more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	M.1.2 Ensure the capacity to distribute a stock of vaccine to the districts.	UNICEF	M.1.2 Ensure the capacity to distribute a stock of vaccine to the districts.				more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	1. Appuyer la mise en place d'un déploiement et un suivi de la campagne de vaccination contre le COVID-19.	UNICEF	1. Assurer la mise en place d'un déploiement et un suivi de la campagne de vaccination contre le COVID-19.	1. Mise en place du plan opérationnel et distribution des vaccins à l'ensemble des districts et régions.			more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	2. Soutenir la comité logistique dans l'acquisition et la mise en place de la logistique nécessaire pour assurer la chaîne de froid et le transport des déchets médicaux.	UNICEF	2. Soutenir la comité logistique dans l'acquisition et la mise en place de la logistique nécessaire pour assurer la chaîne de froid et le transport des déchets médicaux.	2. Assurer la mise en place de la logistique de gestion des déchets médicaux.			more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Vaccine, Cold Chain & Logistics	3. Assurer la mise en place de la chaîne de froid et la qualification des agents.	UNICEF	3. Assurer la mise en place de la chaîne de froid et la qualification des agents.	3. Assurer la mise en place de la chaîne de froid et la qualification des agents.			more than 3 months	Unplanned generation of the demand for the vaccine due to the lack of cold chain equipment and storage facilities.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Service Delivery	E.2 Identifier/developper la liste principale des prestations de services.	UNICEF	E.2 Identifier/developper la liste principale des prestations de services.	1. Évaluation des stratégies d'administration des vaccins et de leur efficacité dans les conditions de disponibilité.			more than 3 months	Un système d'information est mis en place avec des SSPs et des systèmes de gestion des déchets pour faciliter les suivis et les SSPs pour la gestion des déchets.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Demand Generation & Communication	J.1 Mettre en œuvre et créer un plan de demande pour générer la demande de vaccination.	UNICEF	J.1 Mettre en œuvre et créer un plan de demande pour générer la demande de vaccination.	J.1.1 Saisir les données de collecte de données pour les communications et la diffusion des informations.			more than 3 months	Un système d'information est mis en place avec des SSPs et des systèmes de gestion des déchets pour faciliter les suivis et les SSPs pour la gestion des déchets.	One national committee will be formed to support the coordination and the implementation of the NDVP.	\$145,000
Mauritania	Demand Generation & Communication	J.2 Saisir les données de collecte de données pour les communications et la diffusion des informations.	UNICEF	J.2 Saisir les données de collecte de données pour les communications et la diffusion des informations.	J.2.1 Débats des ministres et du ministère chargé pour le renforcement des capacités et la sensibilisation des autorités de communication publique et le précheur.			more than 3 months	Un plan de génération de la demande est disponible et mis en œuvre pour répondre aux demandes avec un certain rythme.	Un consultant National pour 2 mois (extension de 1 mois si le nombre de réunions passe à 2 jours).	\$145,000



