TANZANIA COVAX TA PLAN				MILESTONES						BUDGET		
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including f, FTE/H of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	тота	NL.
Tanzania	Planning & Coordination	A 2 Establish (or engage an autoring working group) and/solar Teoretical Working (Group) Antional Teoretical Working (Group) Antional Teoretical Working (Group) Antional Teoretical Working (Group) Antional Teoretical Inference, roles and responsibilities and regular meetings	WHO	TORs for Could 19 NTVG having note and reported that an immethys schedule finalized with MoH sign off.	NTVIG autocommittee for the tollowing waterine, cold chain & logatics, 3) demand generation & communication (or protestization, targeting and CDUD-15) exclusion: determined and proto- estization: determined and proto- estization: determined and proto- estization in determined and proto- estization in determined and pro- servations of concession, many most (B) Sates, including lips) prevention and AC feed decision and sequence, established or if pre-existing, singlight.	ENTRO accommission for the Submidg understammed in service dativery 31 modes, such draft and Kagatida, 31 denaria generation & communication (4) (5) Montellong and E-submidson distantionation and proof of alignitisty, proof of vaccination, memoring of Montellong and E-submits of distantionation, memoring of another and proof of vaccination, memoring of another and proof of vaccination, memoring of memorial and the submits of the submits of the proof of alignitisty, proop of an another proof (5) distantion, including by proprietion and AEP dataceton and tesponte, stabilished of if pre-webling, ergopped.		more than 3 months	Number of meetings conducted and document showing noles and nesponsibilities of NTWG subcommittees	Organeta Seastan Incolneg E Santourans Alawanos for paraportaris Reinbursani organosa Reinbursanimen of Itaval expenses statonay Internet	ş	49,990.40
Tanzania	Safety Surveillance	L3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (e.g., cusually assessment of serious AEFI, clusters of AEFI, emerging safety concerns etc.)	WHO	AEFI concentrative to review COVID-10 Vaccine safety data (e.g., cousality sociale safety data (e.g., cousality sociales and social safety concerns etc.) Is trained.	AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, (catters of AEFI, emerging safety concerns etc.) is trained.			1-2 months	Number of AEFI committee meetings conducted (Tanzania mainland and Zarzibar)and guideline for AEFI surveillance updated to include COVID-19 vaccine safety surveillance	Crigorise de sessione Involving 10 participants Allowanos for participants contenencement invel expenses contenencement package stationary		
Tanzania	Planning & Coordination	A.5. Inform regularly & disseminate global and regional guidance (i.e. SAGE) with NTAGs & RITAGs and support NITAG working groups on COVID-19 vaccines	UNICEF	Global and regional guidance disseminated to NITAGs & RITAGS and NTAG working groups on COVID-19 vaccines.	Global and regional guidance disseminated to NITAGs & RITAGS and NTAG working groups on COVID-19 vaccines.			1-2 months	Report of the NITAG meeting for sharing information on Covid 19 vaccine conducted	Workshop for 30part. (including NITAG Members, Immunization personnel and MOH officiale) Accomodation and conference 35100 per person for 4 days, Transport DISA 310 per person per day for 5 days, Transport IC Participants from Dodoma \$350 X2 for 8 person	s	52.272.00
Tanzania	Prioritization, Tangeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. propare fits to define, identify and estimate no. of HCWs	UNICEF	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepara first of define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first odnine, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target populations that all be prioritized for access to vaccines statilitied by target group and geographic location (a. p. prepare first to define, identify and estimate no. of HCWs are available.		more than 3 months	Analytical report of the target population for COVID 19 vaccine introduction	Consultancy \$300 x 60 days (2 months), T well \$400 X 2 per months, Ler 2 months, Accomodation \$200 per day for 3 days per month		
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