

COMOROS COVAX TA PLAN				Milestones						Budget for 2020		TOTAL
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including 1. FTE of proposed consultants, where applicable - this should reconcile with the HR profile on the next page		
Uzbekistan	Planning & Coordination	A.6 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations (plan can be developed by adapting the Pandemic Influenza NDVP, if existing).	UNICEF	Global and regional guidance disseminated to NITAGs & RITAGS and NITAG working groups on COVID-19 vaccines.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NITAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector). The NDVP should be in line with WHO guidance and SAGE recommendations.			more than 3 months	National Deployment and Vaccination Plan (NDVP) developed and approved.	Two national consultants x 24 days x USD 100 = USD 4800; Translation and printing: USD 1500.		\$113,719.68
Uzbekistan	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps.	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and logistics gaps are identified and filled.	Operational Deployment Plan and Budget is developed. COVAX CCE Application Document is completed and signed by authorized national body.			more than 3 months	COVAX CCE application document submitted.	1 international consultant PS - USD 500 x 10 days = USD 5000; 2 national consultants x 10 days x USD 100 = USD 2000.		
Uzbekistan	Vaccine, Cold Chain & Logistics	H.6 Provide standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders.	UNICEF	TOR for international consultant is developed.	Standard operating procedures (SOPs) or guidelines for collection and disposal of medical waste to the relevant stakeholders provided.			0-1 month	SOPs for waste management is updated to reflect the characteristics of COVID-19 vaccines.	1 international consultant PS - USD 500 x 3 days = USD 1500; Printing - 1000.		
Uzbekistan	Vaccine, Cold Chain & Logistics	H.7 Update vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...).	UNICEF	TOR for international consultant is developed.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM, ...) updated.			0-1 month	SOPs for vaccine stock management is updated to reflect the characteristics of COVID-19 vaccines.	1 international consultant PS - USD 500 x 2 days = USD 1000; Printing - 1000.		
Uzbekistan	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data.	UNICEF	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.			1-2 months	By mid-February 2021, evidence that provides better understanding of community risk perception for COVAX, acceptance of vaccine, and influencers is available.	1 team leader - USD 8530=USD2,650		
Uzbekistan	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data.	UNICEF	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		Quarterly reports of rapid assessment available.	more than 3 months	Demand generation and crisis communication related activities are informed by quarterly rapid assessments on the situation of COVAX demand generation.	Costs related to engagement of research company for conducting bi-monthly rapid assessment on demand generation status and acceptance of COVAX by target population.		
Uzbekistan	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data.	UNICEF	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.	Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.		Quarterly reports of rapid assessment available.	more than 3 months	Demand generation and crisis communication related activities are informed by weekly reports on social listening and rumors tracking.	Costs for engaging national consultant - Monthly fee \$2,100 for 6 months.		
Uzbekistan	Vaccine, Cold Chain & Logistics	Estimation potential numbers of target populations that will be prioritized for access to vaccines, and forecasting the needs for COVID-19 vaccines, safe injections equipment, as well as PPE.	UNICEF	All data is collected and applied into EPI logistics forecasting tool. PPE supply plan is prepared.				1-2 months	Vaccine forecasting and needs estimation submitted to the national authorities.	1 national consultants x 20 days x USD 100 = 4000USD		\$135,034.00
Uzbekistan	Prioritization, Targeting & Covid-19 surveillance	D.2 Estimate potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs	WHO	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define, identify and estimate no. of HCWs are available.				1-2 months	NITAG scientific recommendations enables Go/USD to make informed decisions on prioritization of target groups for COVID-19 vaccination, which will maximize the vaccine impact in the context of limited supply.	Translating literature into local language		
Uzbekistan	Safety Surveillance	L.1 Ensure that guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available.	WHO	Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and response) are available.				1-2 months	Proper pharmacovigilance activities to mitigate the risk associated with introduction of COVID-19 vaccine.	Two local consultants, hired for 20 days each, day rate 100 USD. Adm. cost of workshop/training.		
Uzbekistan	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual). WHO will provide a template for guidance.	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.				1-2 months	Training plan on COVID-19 vaccine introduction finalized and approved by MoH.	Cost of local consultancy, 3 experts representing different departments of healthcare will be hired for 10 days each. Cost of 1 day national TOT.		
Uzbekistan	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan.	WHO	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.				1-2 months	Guidance for vaccinators developed.	Two local consultants for adaptation - 2000USD (1100USD x10 days x 2 consultants). Translation from English into Russian and Uzbek - 3000 USD (1 page 12-14 USD, 5-8 USD per slide). Printing of job-aids, hand-outs and electronic flash discs - 15,000 (at least 200 copies, so one hard copy remains in each district SES).		
Uzbekistan	Monitoring & Evaluation	G.1 Develop or adapt existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc. ...) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used.	WHO	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc. ...) for COVID-19 vaccine developed or adapted.				0-1 month	Existing surveillance framework adapted for COVID-19 vaccine.	Two local consultants - 2000 USD (10 days x 100 USD daily rate x2) and workshop 1000 USD (150 USD x 3 days rent of the venue, 650 USD - meals (20 USD per person - conference package incl meals, cost allocated for 10-12 participants X 3 days).		
Uzbekistan	Monitoring & Evaluation	G.3 Produce and distribute monitoring tools to eligible vaccination providers, develop, test and roll-out any changes to electronic systems, provide training for use of these tools and processes to traditional and new providers.	WHO	Monitoring tools produced and distributed to eligible vaccination providers.				more than 3 months	Monitoring tools produced and distributed to eligible vaccination providers.	Local consultancy - for 20 days -100 USD. Supportive supervision with the focus on forms to T2 regions, cost of the printing.		
Uzbekistan	Safety Surveillance	L.2 Assure competent and trained staff to perform vaccine activities.	WHO	Competent and trained staff to perform vaccine activities.				1-2 months	ISP are using guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilance activities.	Cost of the training in each region of the country, id incentives to the local EPI managers.		
Uzbekistan	Safety Surveillance	L.5 Plan active surveillance of specific COVID-19 vaccine related adverse events. If this is not possible, develop provisions that allow reliance on active surveillance data, decisions, and information from other countries or regional or international bodies.	WHO	Active surveillance of specific COVID-19 vaccine related adverse events is planned for.				more than 3 months	Active surveillance of the COVID-19 AEFIs conducted.	Cost of two local consultants and cost of the workshop		
Uzbekistan	Safety Surveillance	L.7 Secure communication channels to share COVID-19 vaccine safety data and findings with relevant regional and international partners.	WHO	Communication channels to share COVID-19 vaccine safety data and findings with relevant regional and international partners secured.				1-2 months	Relevant regional and international partners have access to safety data.	Two local consultants - 2000 USD (10 days x 100 USD daily rate x2) and workshop 1000 USD (150 USD x 3 days rent of the venue, 650 USD - meals (20 USD per person - conference package incl meals, cost allocated for 10-12 participants X 3 days).		
Uzbekistan	Resources & Funding	B.3 Finalize the budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance.	WHO	Budgeted micro-plans for vaccination including plans for other relevant components such as demand generation, risk communications and safety surveillance, finalized.				1-2 months	Community-based micro-plans to vaccinate priority target population groups developed and HR needs estimated.	Two local consultants - 2000 USD (10 days x 100 USD daily rate x2) and workshop 1000 USD (150 USD x 3 days rent of the venue, 650 USD - meals (20 USD per person - conference package incl meals, cost allocated for 10-12 participants X 3 days).		
Uzbekistan	Service Delivery	E.3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations.	WHO	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.				1-2 months	Vaccination is conducted as per microplans.	Two local consultants - 2000 USD (10 days x 100 USD daily rate x2) and workshop 1000 USD (150 USD x 3 days rent of the venue, 650 USD - meals (20 USD per person - conference package incl meals, cost allocated for 10-12 participants X 3 days). Travel 10k (10 day travels to the regions, DSA and travel cost - 1000USD per travel).		

