

Indonesia

Support for Vaccine: Inactivated Polio Vaccine This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Indonesia						
2. Vaccine grant number:	15-IDN-08h-Y, 1518-IDN-25b-X, 1618-IDN-25b-X, 1618-IDN-25b-Y, 1618-IDN-25c-Y, 19-IDN-25b-Y, 20-IDN-25b-Y						
3. Date of Decision Letter:	30 September 2019						
4. Date of the Partnership Framework Agreement:	December 2014						
5. Programme title:	New Vaccine Support (NVS), Inactivated Polio Virus, Routine						
6. Vaccine type:	Inactivated Polio Virus						
7. Requested product presentation and formulation of vaccine:	Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID						
8. Programme Duration:¹	2016-2020						
9. Programme Budget (indicative):²	(subject to the terms of the Partnership Framework Agreement)						
	2016-2019	2020	2021	2022	2023	2024	Total ²
Programme Budget (US\$)	33,369,500	8,328,500	-	-	-	-	41,698,000
10. Vaccine introduction grant							
	Approval						
	Year	Grant Number					Amount (US\$)
	2015	15-IDN-08h-Y					3,688,500
	Disbursement						
	Disbursement date						Amount (US\$)
	28 November, 2014						3,688,500
11. Product switch grant	Not applicable						
12. Indicative Annual Amounts:³	(subject to the terms of the Partnership Framework Agreement)						
	Type of supplies to be purchased with Gavi funds	2016-2019	2020				2021

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

Number of vaccine doses		3,068,600	-
Annual Amounts (US\$)	33,369,500	8,328,500	-
13. Procurement agency: Not applicable			
14. Self-procurement: Self-procurement applies. Please refer to the Partnership Framework Agreement terms and conditions.			
15. Co-financing obligations: Not applicable Gavi's usual co-financing requirements do not apply to IPV. However, the Country is encouraged to contribute to vaccine and/or supply costs for IPV.			
16. Operational support for campaigns: Not applicable			
17. Additional Reporting Requirements:			
		Due dates	
To prepare for the annual procurement of vaccines, Country shall submit the following information each year:			
<ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; 		31 March 2020	
<ul style="list-style-type: none"> number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. 		15 May 2020	
<ul style="list-style-type: none"> Countries shall report the actual switch date in the first renewal request following the actual implementation. 		N/A	
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.		To be agreed with Gavi Secretariat	
18. Financial clarifications: Country shall provide the following clarifications to Gavi*: Not applicable			
* Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements.			
19. Other conditions:			

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply remains constrained and is unlikely to meet all country requirements in the short term. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019