

Bhutan

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

| | | | | | | | |
|--|---|--------|------|------|------|------|--------------------|
| 1. Country: | Bhutan | | | | | | |
| 2. Grant number(s): | 17-BTN-32a-X, 18-BTN-32a-X, 19-BTN-32a-X, 20-BTN-32a-X | | | | | | |
| 3. Date of Decision Letter: | 30 September 2019 | | | | | | |
| 4. Date of the Partnership Framework Agreement: | 16 May 2014 | | | | | | |
| 5. Programme title: | Injection Safety Devices ¹ | | | | | | |
| 6. Programme Duration: ² | 2017-2020 | | | | | | |
| 7. Programme Budget (indicative): ³ | (subject to the terms of the Partnership Framework Agreement) | | | | | | |
| | 2017-2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total ² |
| Programme Budget (US\$) | 3,500 | 500 | - | - | - | - | 4,000 |
| 8. Indicative Annual Amounts: ⁴ | (subject to the terms of the Partnership Framework Agreement) | | | | | | |
| Total injection safety devices to be purchased with Gavi funds in each year | 2017-2019 | 2020 | 2021 | | | | |
| Number of AD syringes | | 10,300 | - | | | | |
| Number of re-constitution syringes | | - | - | | | | |
| Number of safety boxes | | 125 | - | | | | |
| Annual Amounts for injection safety devices for all Gavi vaccines (US\$) | 3,500 | 500 | - | | | | |
| Injection safety devices to be purchased with Gavi funds in each year, by type of support | | | | | | | |
| <i>Injection safety devices to be purchased with Gavi funds in each year, by type of support</i> | | | | | | | |
| New Vaccine Support (NVS), Inactivated Polio Vaccine, 1 dose(s) per vial, LIQUID - Routine | 2020 | 2021 | | | | | |
| Number of AD syringes | 10,300 | - | | | | | |
| Number of re-constitution syringes | - | - | | | | | |
| Number of safety boxes | 125 | - | | | | | |
| Annual Amounts for injection safety devices for vaccine (US\$) | 500 | - | | | | | |

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

| | |
|--------------------------------------|--|
| 9. Procurement agency: | UNICEF. The Country shall release its co-financing payments each year to UNICEF. |
| 10. Self-procurement: | Not applicable |
| 11. Co-financing obligations: | Co-financing requirements are listed in the relevant vaccine Decision Letter. |

Signed by,

On behalf of Gavi



Thabani Maphosa

Managing Director, Country Programmes

30 September 2019