

Indonesia

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1.	Country:	Indonesia						
2.	Grant number(s):	17-IDN-32a-X, 18-IDN-32a-X, 18-IDN-32a-Y, 19-IDN-32a-Y, 20-IDN-32a-Y						
3.	Date of Decision Letter:	30 September 2019						
4.	Date of the Partnership Framework Agreement:	December 2014						
5.	Programme title:	Injection Safety Devices ¹						
6.	Programme Duration:²	2017-2020						
7.	Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement)						
		2017-2019	2020	2021	2022	2023	2024	Total²
	Programme Budget (US\$)	552,500	130,000	-	-	-	-	682,500
8.	Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement)						
	Total injection safety devices to be purchased with Gavi funds in each year	-	2020	2021				
	Number of AD syringes			2,860,600	-			
	Number of re-constitution syringes			-	-			
	Number of safety boxes			31,475	-			
	Annual Amounts for injection safety devices for all Gavi vaccines (US\$)			552,500	130,000	-		
Injection safety devices to be purchased with Gavi funds in each year, by type of support								
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>								
	New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID - Routine			2020	2021			
	Number of AD syringes			2,860,600	-			

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

Number of re-constitution syringes	-	-
Number of safety boxes	31,475	-
Annual Amounts for injection safety devices for vaccine (US\$)	130,000	-
9. Procurement agency: Not applicable		
10. Self-procurement: Self-procurement applies. Please refer to the Partnership Framework Agreement terms and conditions.		
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.		

Signed by,

On behalf of Gavi



Thabani Maphosa,
Managing Director, Country Programmes
30-Sep-2019