

Sri Lanka

Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Sri Lanka						
2. Grant number(s):	17-LKA-32a-X, 18-LKA-32a-X, 19-LKA-32a-X, 20-LKA-32a-X						
3. Date of Decision Letter:	30 September 2019						
4. Date of the Partnership Framework Agreement:	3 April 2014						
5. Programme title:	Injection Safety Devices ¹						
6. Programme Duration:²	2017-2020						
7. Programme Budget (indicative):³	(subject to the terms of the Partnership Framework Agreement)						
	2017-2019	2020	2021	2022	2023	2024	Total²
Programme Budget (US\$)	157,144	23,000	-	-	-	-	180,144
8. Indicative Annual Amounts:⁴	(subject to the terms of the Partnership Framework Agreement)						
Total injection safety devices to be purchased with Gavi funds in each year	2017-2019	2020	2021				
Number of AD syringes		473,900	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		5,225	-				
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	157,144	23,000	-				
Injection safety devices to be purchased with Gavi funds in each year, by type of support							
<i>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></i>							
New Vaccine Support (NVS), Fractional Inactivated Polio Vaccine, 5-dose - Routine		2020	2021				
Number of AD syringes		473,900	-				
Number of re-constitution syringes		-	-				
Number of safety boxes		5,225	-				
Annual Amounts for injection safety devices for vaccine (US\$)		23,000	-				

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

9. Procurement agency:	UNICEF. The Country shall release its co-financing payments each year to UNICEF.
10. Self-procurement:	Not applicable
11. Co-financing obligations:	Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

On behalf of Gavi



Thabani Maphosa

Managing Director, Country Programmes a.i.

30 September 2019