

## Kenya

### Support for Vaccine: Malaria Vaccine

#### This Decision Letter sets out the Programme Terms of a Programme

1. **Country:** Kenya

2. **Vaccine grant number:** KEN-MAL-R

3. **Date of Decision Letter:** 09 June 2023

4. **Date of the Partnership Framework Agreement:** 25 November 2014

5. **Programme title:** New Vaccine Support (NVS), Malaria Vaccine, Routine

6. **Vaccine type:** Malaria Vaccine

7. **Requested product presentation and formulation of vaccine:**

MALARIA, 2 DOSE/VIAL, LYOPHILISED

8. **Programme duration:**<sup>1</sup> 2024-2025

9. **Programme Budget (indicative):**<sup>2</sup> (subject to the terms of the Partnership Framework Agreement, if applicable)

	2023	2024	2025	2026	2027	2028	Total <sup>3</sup>
Programme Budget(US\$)	-	6,007,320	6,541,182	-	-	-	12,548,502

10. **Vaccine introduction grant:**

Not applicable

11. **Product switch grant:**

Not applicable

<sup>1</sup>This is the entire duration of the programme.

<sup>2</sup>This is the total amount endorsed by Gavi for the entire duration of the programme.

Starting January 2020, a separate Decision Letter for devices only, including historical value of devices will be discontinued. Vaccine programme decision letters issued since January 2020 contain associated devices, however devices in relation to years prior to 2020 are no longer included in decision letters.

<sup>3</sup>This is the amount that Gavi has approved.

12. **Indicative annual amounts:**<sup>3</sup> (subject to the terms of the Partnership Framework Agreement, if applicable)

Type of supplies to be purchased with Gavi funds	2023	2024	2025
Number of vaccine doses	-	634,650	691,050
Number of AD syringes	-	629,000	684,800
Number of re-constitution syringes	-	349,000	380,100
Number of safety boxes	-	9,775	10,650
Annual Amounts (US\$)	-	6,007,320	6,541,182

13. **Procurement agency:** UNICEF Supply Division. The Country shall release its co-financing payments each year to UNICEF Supply Division.

14. **Self-procurement:**  
Not applicable

15. **Co-financing obligations:**

According to the co-financing policy, the Country falls within the group:			Accelerated transition		
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.					
Type of supplies to be purchased with Country funds in each year	2024	2025	2026	2027	2028
Number of vaccine doses	155,350	288,950	-	-	-
Number of AD syringes	154,000	286,400	-	-	-
Number of re-constitution syringes	85,500	158,900	-	-	-
Number of safety boxes	2,400	4,475	-	-	-
Value of vaccine doses (US\$)	1,444,755	2,687,235	-	-	-
Total co-financing payments (US\$) (including freight)	1,470,488	2,735,097	-	-	-

16. **Operational support for campaigns:**  
Not applicable

17. **Additional Reporting Requirements:**

Reports and other information :	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> <li>• vaccine stock levels including buffer stock, by end of March;</li> <li>• number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May.</li> <li>• Countries shall report the actual switch date in the first renewal request following the actual implementation.</li> </ul>	<p>31 March 15 May</p>
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

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**18. Financial clarifications:**

Not applicable

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**19. Other conditions:**

Not applicable

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Director Core Countries, Country Support

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