

Decision Letter

Angola Middle Income Countries Targeted Interventions (MICS-TI) Programme

This Decision Letter forms part of the PFA and together with the PFA sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the PFA.

1. Country: Angola										
2. Grant number: AGO-MICS-TI										
3. Date of Decision Letter: 07 November 2022										
4. Date of the Partnership Framework Agreement (the “PFA”): 04 October 2013										
<p>5. Programme: Middle Income Countries Targeted Interventions</p> <p>For further information about the Programme please refer to:</p> <ul style="list-style-type: none"> Overview of Gavi's MICs Approach Country's approved grant proposal together with any responses to the independent review committee (IRC's) request for clarifications; The workplan and budget document describing the expected Programme Activities and Programme Budget as at the Date of the Decision Letter. 										
6. Programme Duration: 2022 – 2024 (24 months)										
<p>7. Programme Budget: This is the amount of an estimated multi-year budget endorsed by Gavi under the Programme.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="padding: 5px;">Type of support requested</th> <th style="padding: 5px;">Planned start date</th> <th style="padding: 5px;">End of support / implementation period</th> <th style="padding: 5px;">Amount requested</th> <th style="padding: 5px;">Review outcome</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px; text-align: center;">Targeted Interventions</td> <td style="padding: 5px; text-align: center;">2022</td> <td style="padding: 5px; text-align: center;">24 months from implementation start date</td> <td style="padding: 5px; text-align: center;">\$ 9,331,770</td> <td style="padding: 5px; text-align: center;">Approval</td> </tr> </tbody> </table> <p>This is the amount approved to be disbursed under the Programme. The Country acknowledges that: a proportion may be disbursed directly to an agreed implementing agency such as WHO and UNICEF, rather than to the Country (as per the associated budget)</p>	Type of support requested	Planned start date	End of support / implementation period	Amount requested	Review outcome	Targeted Interventions	2022	24 months from implementation start date	\$ 9,331,770	Approval
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Targeted Interventions	2022	24 months from implementation start date	\$ 9,331,770	Approval						
<p>8. MICS TI Reporting Requirements & Disbursement Schedule</p> <p>Disbursements will be made at six monthly intervals, upon condition of meeting the reporting requirements set out below:</p>										

Timepoint	Reporting Requirement	Disbursement Schedule
Upon receipt of DL and agreed budget / workplan		Disbursement 1: 9 months budget (6 + 3 month buffer)
6 months	(1) Updated Accountability Framework	Disbursement 2: 6 months budget
12 months	(1) Updated Accountability Framework (2) Annual Report (3) Annual Meeting	Disbursement 3: 9 months budget (assuming no significant concerns)
18 months	(1) Updated Accountability Framework	
24 months	(1) Updated Accountability Framework (2) Annual Report (3) Annual Meeting	

9. Reporting and Assurance Requirements:

Following the start of the grant, the Country is required to submit an updated Accountability Framework every six months. On an annual basis, the updated Accountability Framework must be accompanied by a completed narrative report and a review meeting with Gavi and relevant partners.

Please note that the continued disbursement of funds is contingent on the Country satisfactorily completing the reporting requirements and on remaining cash balance in country

Reporting milestone	Reporting requirement
6 months	<ul style="list-style-type: none"> Accountability Framework
12 months	<ul style="list-style-type: none"> Accountability Framework Annual Report Annual Meeting
18 months	<ul style="list-style-type: none"> Accountability Framework
24 months	<ul style="list-style-type: none"> Accountability Framework Annual Report Annual Meeting

As agreed in the Financial Management Requirements, financial reports will be submitted on a quarterly basis.

10. Outstanding comments /clarifications:



Signed by
On behalf of Gavi

A handwritten signature in black ink, appearing to read "Colette Selman", written over a thin horizontal line.

Colette Selman
Director, Core Countries
Date 07 November 2022

Annex 1: Agreed Accountability Framework



AGO_Accountability
_Framework.xlsx