

## Pakistan

### Support for Vaccine: Pneumococcal conjugate vaccine (PCV)

#### This Decision Letter sets out the Programme Terms of a Programme

This Decision Letter forms part of the Partnership Framework Agreement and together with the Partnership Framework Agreement sets out the Programme Terms of the Programme. Any term used in this Decision Letter but not defined shall have the meaning given to such term in the Partnership Framework Agreement. The English language version of this Decision Letter shall prevail in the case of any conflict with terms expressed in any other language.

---

1. **Country:** Pakistan

---

2. **Vaccine grant number:** PAK-PCV-R

---

3. **Date of Decision Letter<sup>1</sup>:** 03 October 2022

---

4. **Date of the Partnership Framework Agreement (the "PFA"):** 19 May 2015

---

5. **Programme title:** New Vaccine Support (NVS), Pneumococcal conjugate vaccine (PCV), Routine

---

6. **Requested product presentation and formulation of vaccine:**

PCV13, 4 doses/vial, liquid

---

7. **Programme duration<sup>2</sup>:** 2012-2027

---

8. **Annual Amounts:** (subject to the terms of the PFA)

This is the total amount approved by Gavi for the entire duration of the programme. Annual amounts are defined as per section 4.1 of the PFA. The annual amounts are indicative and not limited for use for the specified year. Any requested adjustments to the Annual Amounts will be subject to Gavi approval. It is essential that Country's Health Sector Coordination Committee (or its equivalent) be involved with this process both in its technical process function and its support during implementation and monitoring of the Programme. Further, amounts are indicative and are subject to the availability of funds and relevant approvals by the Gavi Board.

	2012-2022	2023	2024	2025	2026	2027	Total
Annual Amounts (US\$)	611.025.168	47.184.326	31.961.363	-	-	-	690.170.858

---

<sup>1</sup> This Decision Letter will apply for the programme duration. Gavi will only update this Decision Letter in the event of the following: i) release of future year approvals; ii) adjustments to initial quantities; iii) product price changes or product switches; and/or iv) co-financing amounts.

<sup>2</sup> This is the entire duration of the programme.

**9. Vaccine introduction grant:**

Approval		
Year	Grant number	Amount (US\$)
2010	PAK-PCV-R-VIG-UNIC	3.056.500
2010	PAK-PCV-R-VIG-WHO	1.783.000

**10. Product switch grant:**

Approval			
Year	Grant number	Amount (US\$)	
2019	PAK-PCV-R-PSG	34.449	
2019	PAK-PCV-R-PSG-UNIC	366.156	
2019	PAK-PCV-R-PSG-WHO	1.368.274	
2021	PAK-PCV-R-PSG	1.889.307	

**11. Indicative annual amounts:** (subject to the terms of the PFA)

Gavi Support	2012 - 2022	2023		2024		2025		2026		2027	
Material		Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)
PCV13, 4 doses/vial, liquid		15.530.600	45.038.740	10.520.000	30.508.000	-	-	-	-	-	-
Syringe, A-D 0.5ml		15.375.200	862.549	10.414.800	584.270	-	-	-	-	-	-
Safety Box		169.150	129.467	114.575	87.696	-	-	-	-	-	-
Freight costs - doses		1	1.052.975	1	713.256	-	-	-	-	-	-
Freight costs - devices		1	100.596	1	68.141	-	-	-	-	-	-
<b>Total amounts (US\$)</b>	<b>611.025.168</b>		<b>47.184.326</b>		<b>31.961.363</b>		-		-		-

**12. Procurement agency:** UNICEF Supply Division. The Country shall release its co-financing payments each year to UNICEF Supply Division.

**13. Self-procurement:**

Not applicable

**14. Co-financing obligations (indicative)<sup>3</sup>:**

According to the co-financing policy, the Country falls within the group: <b>Preparatory transition</b>											
Co-Finance Obligation	2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		
	Material	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)	Units	Total Cost (US\$)
PCV13, 4 doses/vial, liquid	9.136.800	26.496.720	7.804.400	22.632.760	-	-	-	-	-	-	-
Syringe, A-D 0.5ml	9.045.400	507.447	7.726.400	433.451	-	-	-	-	-	-	-
Safety Box	99.500	76.157	85.000	65.059	-	-	-	-	-	-	-
Freight costs - doses	1	3.395.373	1	2.900.234	-	-	-	-	-	-	-
Freight costs - devices	1	59.180	1	50.551	-	-	-	-	-	-	-
<b>Total Co-Financing (\$USD) expected</b>		<b>30.534.878</b>		<b>26.082.056</b>		-		-		-	-

**15. Operational support for campaigns:**

Not applicable

**16. Additional Reporting Requirements:**

Reports and other information :	Due dates
To enable the annual release of purchase orders, Country shall report closing stock levels by 31 <sup>st</sup> March of each calendar year. <sup>4</sup>	31 March
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Gavi Secretariat

**17. Financial clarifications:**

Not applicable

**18. Other conditions:**

Not applicable

For Gavi  
Signed by



Dr. Tokunbo Oshin  
Director, High Impact Countries  
03 October 2022

<sup>3</sup> Gavi may adjust the outlined co-financing obligations based on the corresponding actual dose shipments to the country. Any over/under co-financed doses/amounts will be settled in subsequent payments.

<sup>4</sup> Reporting requirements are subject to change. Countries may be required to submit quarterly or monthly stock reports. Country will be notified of updated reporting requirements separately.