

Summary of 5.0 country allocations for Gavi-eligible countries

Country allocations in Gavi 5.0 (2021-2025) include Health Systems Strengthening (HSS), Equity Accelerator Funding (EAF), Cold Chain Equipment Optimisation Platform (CCEOP) support, and Targeted Country Assistance (TCA). Gavi uses the Board-approved allocation formula to calculate 5-year ceilings for every country's allocation¹. This allocation formula accounts for four equally weighted parameters – the number of zero-dose children (children not receiving a first dose of DTP-containing vaccine), the number of under-immunized children (children not receiving a third dose of DTP-containing vaccine), the birth cohort and GNI per capita – as a proxy for countries' target population, health system strength, equity gaps and ability to pay. Each ceiling, described and listed below, represents the maximum amount of funding a country is eligible to receive over a five-year period.

Countries can apply to receive these ceilings as part of an integrated planning process during Gavi's 5.0 strategic period (2021-2025). Details of how to apply to these country ceilings and other streams of support are described <u>here.</u>

Health Systems Strengthening (HSS) ceilings can be accessed when countries apply for a new 5-year HSS grant during their Full Portfolio Planning (FPP) process in the 5.0 period. Any approved amounts which fall beyond the current Gavi strategic period (2021 – 2025) are considered indicative, and subject to the availability of resources and Board approval of a new HSS envelope for Gavi's next strategic period. In some cases, only a portion of a country's ceiling is approved through the end of the current Gavi strategic period (2021-2025). Additional HSS under the Fragility, Emergency and Refugee (FER) policy is available in specific contexts and assessed case-by-case (not included below).

Equity Accelerator Funding (EAF) ceilings will be made available to countries to accelerate efforts to reach zero-dose children and missed communities sustainably. The EAF is only available for use within Gavi's current strategic period (2021-2025). Eligible countries² can apply for the EAF during the Full Portfolio Planning (FPP) or make a standalone application.

Cold Chain Equipment Optimisation Platform (CCEOP) ceilings can be accessed when countries apply for their new CCEOP grant within the 5.0 period (2021-2025). Countries are requested to note that any approved amounts which fall beyond the current Gavi strategic period (2021 - 2025) are considered indicative. A corresponding country joint investment will be required from countries based on their transition status at the time of a country's application.

Targeted Country Assistance (TCA): Countries can plan TCA funding through the end of the Gavi 5.0 strategic period (2021-2025). Countries are encouraged to reserve a portion of funds for flexibility within their TCA ceiling in case of unforeseen needs during the strategic period. Additional TCA under the Fragility, Emergency and Refugee (FER) policy is available in specific contexts and assessed case-by-case.

¹ Some countries' HSS and TCA ceilings have been manually adjusted, where they faced a particularly large change between grant cycles, to smoothen the transition from previous ceilings.

² Countries with special Board-approved strategies (Nigeria, India, Papua New Guinea) are not eligible to apply for EAF; and will require individually tailored approaches within currently approved funds.



5.427.656

14,721,200

14,732,229

3,812,144

5,076,254

5,729,177

4,665,931

3,419,524

25,000,000

3,078,773

3,456,054

5,366,194

4,817,733

6,175,217

3,419,524

4.150.608

5,799,661

3,400,706

3,592,756

6,572,840

5,337,676

12,814,298

3,681,269

7,669,960

5,860,059

4,730,056

14,721,200

26,208,676

25,000,000

14,721,200

3,440,002

1,746,304 3,970,010

5,535,024

3,307,459

13,321,811

14,678,271

12,189,107

9.872.956

3,290,985

3,443,986

6,356,910

4,665,931

6,390,918

5,571,207

4,127,084

11,221,373

14,624,729

25,000,000

Country	HSS 5.0 Ceiling ³ : For	HSS Core Approval	Equity Accelerator Fund	CCE Ceiling: Gavi JI For	PEF TCA Ceiling
	next FPP in 5.0	Cap⁴ 2021-2025	(EAF) Ceiling 2021-2025	next FPP in 5.0	2021-2025
Afghanistan	46,051,882	39,323,663	17,747,501	7,260,232	14,721,200
Bangladesh	20,428,303	37,575,090	7,871,943	3,220,590	5,520,520
Benin	11,056,523	9,174,318	4,260,997	1,743,097	4,665,931
Burkina Faso	15,247,768	14,276,276	5,886,261	2,403,861	6,308,713
Burundi	22,250,275	18,819,857	3,863,616	1,576,620	3,745,814
Cambodia	13,223,184	11,033,194	1,906,513	779,811	3,597,520

9.739.725

2,914,598

11.345.133

1,000,000

1,375,544

59,730,647

4.001.236

1,000,000

1,000,000

44,180,347

1,000,000

2,778,809

7,997,101

1,000,000

4,065,366

5,678,000

2,583,574

,000,000

1,728,563

1,000,000

1,679,830

10,257,829

5.190.082

8,746,480

1,117,038

10,515,600

5,529,571

3,590,741

11,002,734

45,686,028

2,354,021

2,753,593

.042.077

,000,000

13,334,053

7,827,835

5,520,929

1.493.284

15,707,813

2.507.392

11,405,683

10,626,207

3,550,434

2,377,019

500,000

3.989.607

1,192,515

4,643,347

563,540

24,440,076

1,637,981

472,960

472,960

472,960

1,137,297

3,274,201

1,663,682

2,323,903

153.870

472,960

686,345

4,192,783

2,117,830

3.577.439

472,960

4,294,411

2,261,620

1,466,759

4,494,759

18,712,989

960,592

1,125,499

5,458,292

3,204,302

2,258,524

609.737

6,421,371

1,024,645

4,655,140

4,345,812

1,452,515

972,313

833,574

94.592

472,960

18,074,029

Summary of 5.0 country ceilings & approval cap for ongoing grants or those starting within Gavi 5.0 (2021-2025)

19.237.057

7.373.405

18,364,409

3.000.000

7,972,943

101,554,131

10,026,368

3,000,000

6,282,750

99,947,139

4,500,000

9,912,157

21,241,307

3,000,000

8,280,825

20,764,167

11,356,337

3,000,000

1,576,000

3,000,000

11,441,234

24,830,532

25,570,191

20,904,640

3,000,574

31,250,799

17,935,978

24,872,352

28,875,652

126,000,000

114,957,670

40,000,000

6,853,492

6,531,273

7,793,875

1,320,000

26,406,593

19,532,728

19.299.611

22,000,000

3.924.129

31,615,684

6,137,023

35,945,910

19,230,564

8,105,280

9,786,303

762,037

25.306.203

29,452,898

3,000,000

3.574.555

155,024,179

10,389,764

3,000,000

7,500,000

3,000,000

7,213,909

26,164,181

3,000,000

10,552,785

14,740,590

8,756,337

3,000,000

976,000

3,000,000

9,226,755

26,594,953

31,216,733

22,691,812

3,000,000

31,250,799

14,345,527

26,401,850

28,510,399

126,000,000

118,697,088

40,000,000

6,093,067

7,139,078

10,313,692

34,622,122

19,880,000

13,999,611

22,000,000

11,000,000

3,867,580

40,730,960

6,499,356

32,973,851

19,230,564

9,213,352

9,583,707

600.000

114,644,142

8,282,079

Cameroun

Chad

Comoros

DR Congo

Djibouti

Eritrea

Ethiopia

Gambia

Ghana

Guinea

Haiti

Kenya

DPR Korea

Kyrgyzstan

Madagascar

Mauritania

Myanmar

Nepal

Niger

Nigeria

Pakistan

Rwanda

Senegal

Somalia

Sudan

Tanzania

Uganda Yemen

Zambia

Zimbabwe

Togo

Sierra Leone

South Sudan

Solomon Islands

Syrian Arab Republic

Northwest of Syria Tajikistan

Papua New Guinea

Sao Tome and Principe

Mozambique

Lao PDR

Lesotho

Liberia

Malawi

Mali

Guinea-Bissau

Côte d'Ivoire

Congo

Central African Republic

Note: HSS Ceilings for India, Nigeria & Papua New Guinea were not calculated using the allocation formula as they have special Board-approved
strategies. For further enquiry, kindly contact the Gavi Senior Country Manager for your country.

³ Ceilings: maximum amount a country can approve during their next 5-year HSS grant cycle, if FPP is to begin in Gavi 5.0 (2021-2025)

⁴ Approval cap: maximum amount a country can access in approvals for disbursement during Gavi 5.0 (2021-2025)