

Enhancing impact & efficiency

Collaboration between Gavi & the Global Fund



Gavi and Global Fund at a glance



Mission

- Increase equitable use of vaccines
- Defeat HIV/AIDS, TB and malaria

Expenditure (2016)

- US\$ 1.8bn
- US\$ 4.2bn

Board

- 2/3 constituency, 1/3 independent
- Alliance partners voting members
- Fully constituency-based
- Partners have non-voting seats

Core partners



Secretariat size

- ~300 FTEs
- ~700 FTEs

Comparison between Gavi and GF funding models



Which countries are eligible?

- Countries with GNI < \$1,580 per capita
- **56 countries** currently (9 in transition)

Who is the target population?

- **Every child** born each year

What share of need is funded?

- Country vaccine demand **fully funded**

What form does support take?

- **~80% for vaccines** / 20% cash

Do countries co-finance?

- **Co-finance vaccine and cold chain equipment** procurement

Who implements grants?

- National **EPI programme**

How is health systems support provided?

- **Health systems grants** with focus on improving immunisation outcomes

How are partners supported?

- **Direct funding** for technical support

- All LICs & LMICs eligible, burden- based for UMICs: **125 countries** (4 in transition)

- Countries with most disease, least economic capacity; key & vulnerable populations

- Based on **disease burden, GNI, external financing, and domestic commitment**

- 40% commodities, 60% programme and service delivery for HIV, TB, Malaria, RSSH

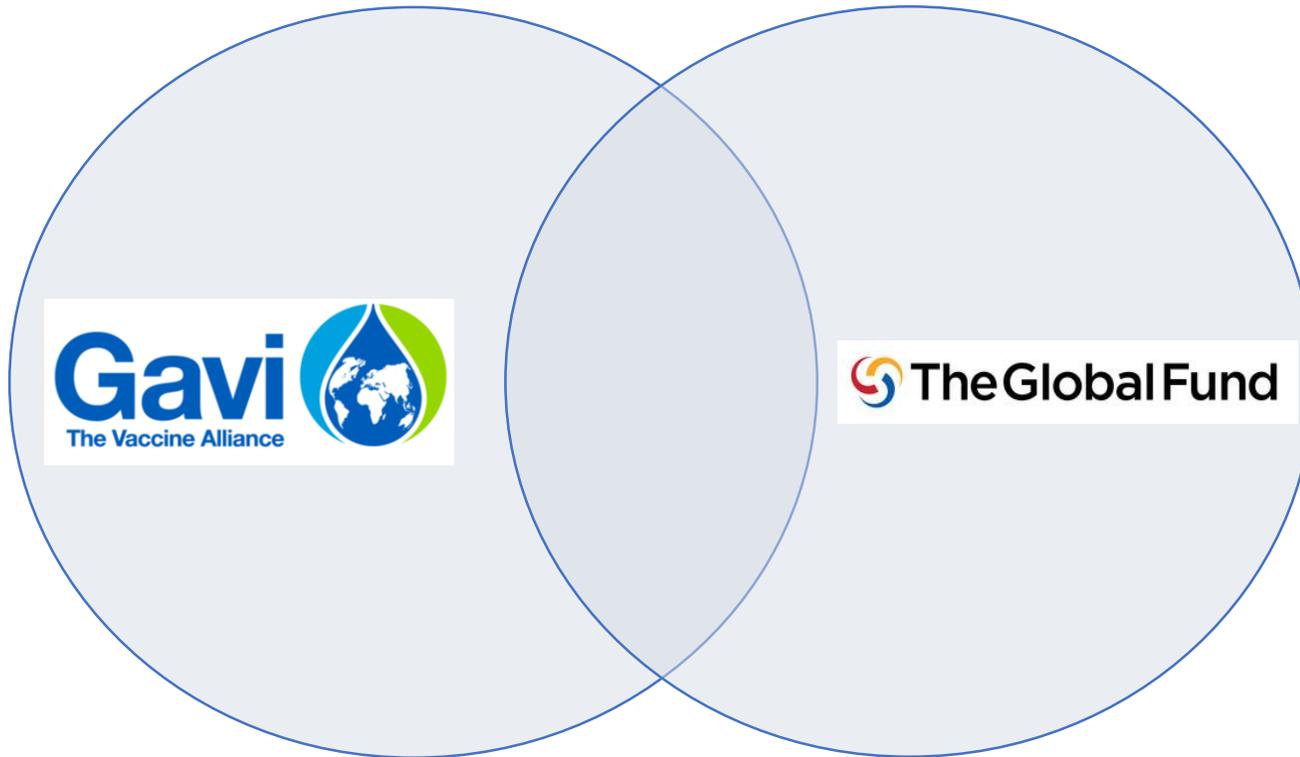
- Require progressive investments in health (incl focus on RSSH, key pops)

- National **HIV, TB, malaria programmes, CSOs, CBOs, UN, private sector...**

- **Health system grants & integrated RSSH components** in HIV, TB, Malaria grants

- **Direct funding & part of country grants**

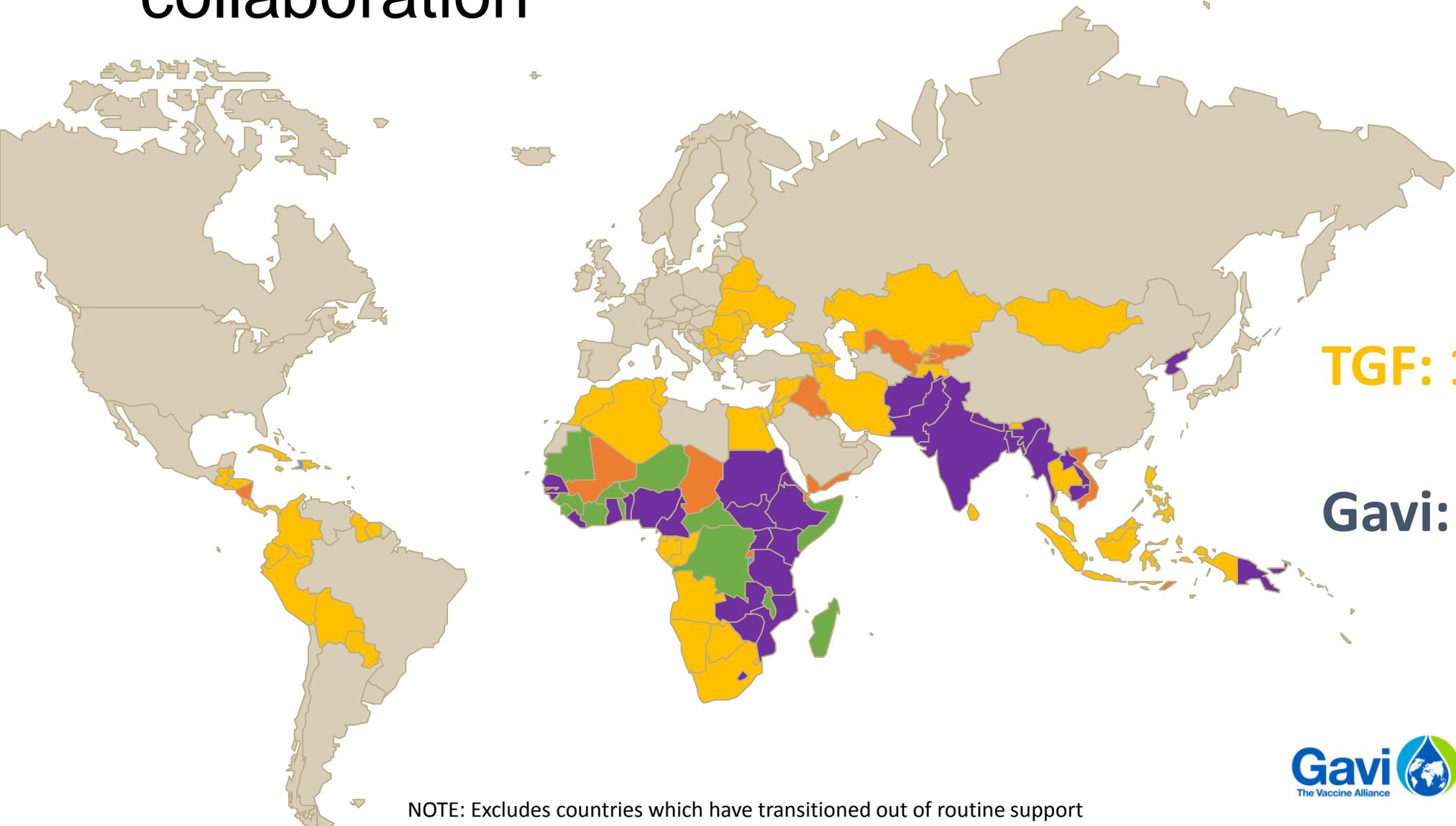
Our approach: Collaboration with a purpose



- 1. Manage collaboration holistically: harness similarities and recognise differences**
- 2. Enhance effectiveness and efficiency**
- 3. Balance the benefits and costs / risks**

Overview of country-level collaboration

- Countries eligible for TGF support only
- Countries with joint or aligned investments
- Countries eligible for / transitioning from Gavi and TGF support
- Countries with routine collaboration
- Countries with limited collaboration



TGF: 125 countries

Gavi: 56 countries

NOTE: Excludes countries which have transitioned out of routine support

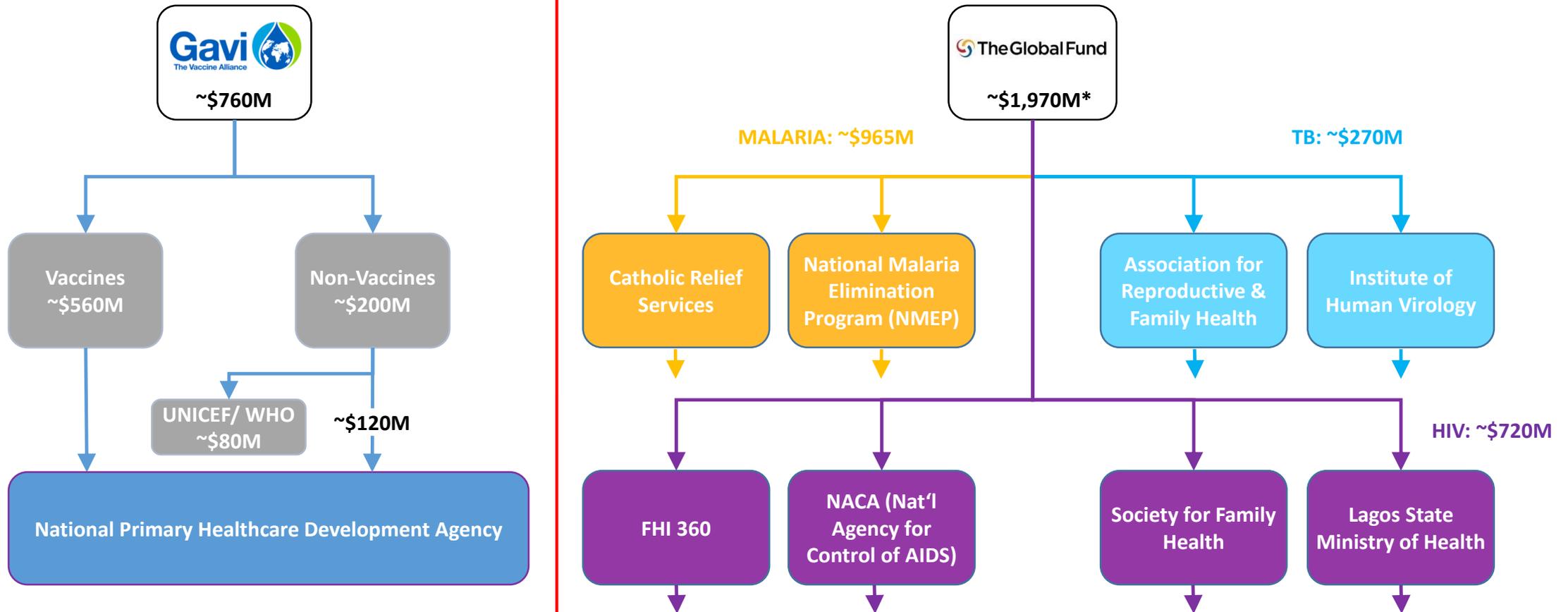
Country collaboration example

Mauritania



Limited operational overlap in some countries

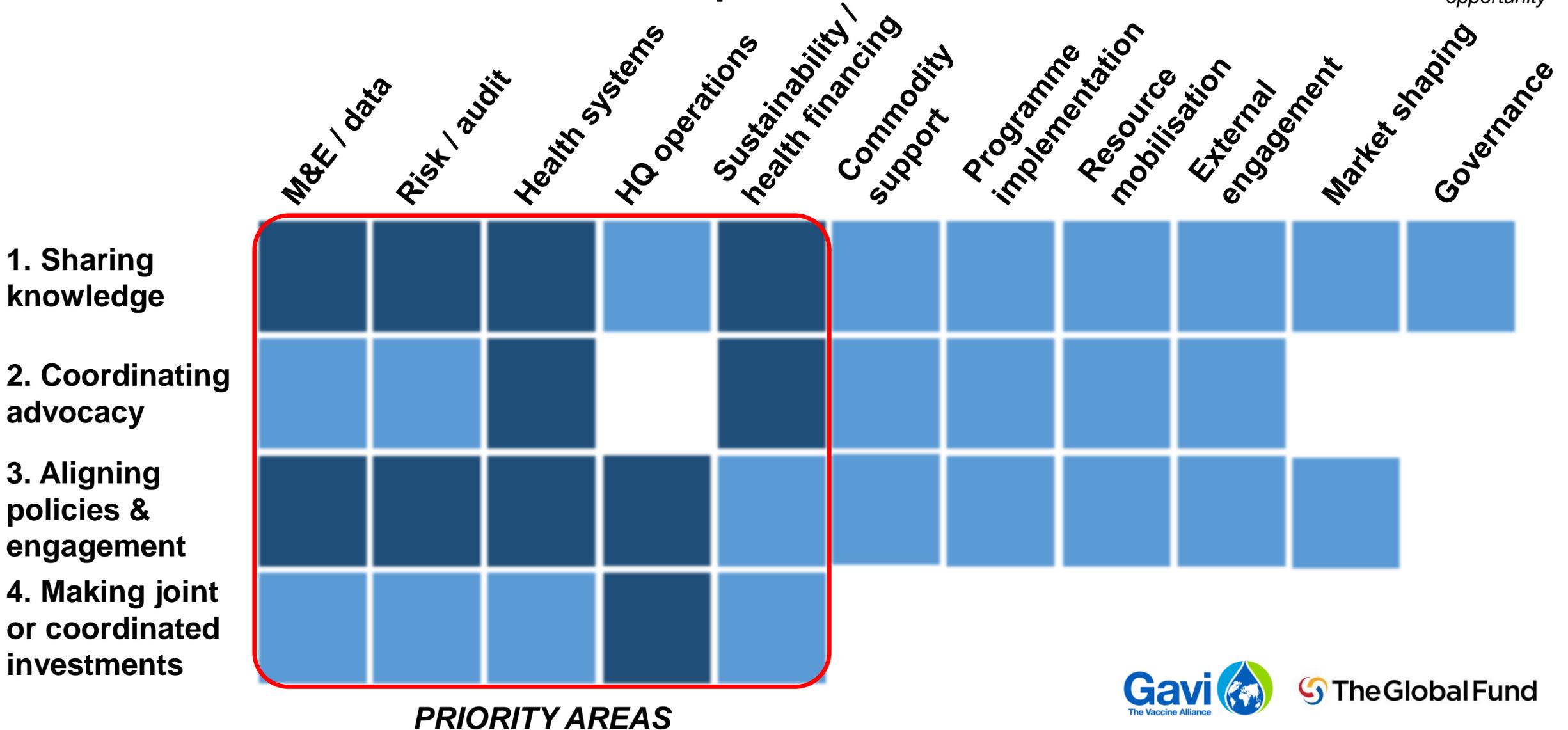
Nigeria example



* Approx \$29M of current Global Fund support is for Resilient and Sustainable Systems for Health

Greatest collaboration potential in five areas

 Major collaboration opportunity
 Some / potential collaboration opportunity



Programmatic collaboration

1. Data



2. Risk & audit



3. Health systems



4. Health financing



HQ operations collaboration example

Health Campus



Collaborating on Global Action Plan for Healthy Lives and Well-being for All

- WHO tasked to elaborate an action plan mapping out a collaborative and coordinated effort to achieving SDG3 and related targets;
- Gavi and Global Fund, as largest external grant financiers of communicable diseases, working closely with WHO to develop common vision for achieving SDG3

Next steps

1. **Feedback:** Steer from the GF Board and Gavi Board
2. **Continue country-focused collaboration:** on-going work to explore collaboration in key countries
3. Continue exploring **synergies in GHC operations**
4. Continue to **systematise review** of collaboration opportunities in priority areas.

Gavi moves in end June, meeting on the stairs and in shared spaces will lead to innovative ideas that none of us have yet thought of....