

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	TOTAL
Cambodia	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Support NIP to conduct baseline capacity assessment for all EPI staff to identify the gaps between their ToR and their current functionality. This activity will ensure a comprehensive understanding of EPI staff capacity to inform implementation of new interventions that are prioritised in the FPP 2023-2027.	Availability of and gaps in EPI staff capacity, including data management skills, identified and documented	CHAI	CHAI	\$379,481.09
Cambodia	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Technical support to perform immunization data analysis with a focus on reaching the most vulnerable, and to increase utilization of data in decision making at the EPI. NIP plans to scale up the use of a program data dashboard that CHAI developed under previous GAVI TCA to all provinces, beginning in a select few provinces from 2023 and reaching full scale up over the FPP 5 year period.	EPI program data is routinely reviewed to identify gaps and challenges, and to inform program planning	CHAI	CHAI	
Cambodia	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Support to build financial management capacity for quality of immunization service in the context of decentralization. This activity is a priority to ensure absorption and impact of Gavi HSS funding, which has been challenging due to specific bottlenecks in the past.	Provincial EPI supported to improve visibility of immunization expenditure to inform planning and budgeting, including budget advocacy to Provincial Governor for EPI. Provincial EPI and NIP supported to absorb and track expenditure of GAVI HSS funds.	CHAI	CHAI	
Cambodia	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	Support to strengthen supportive supervision to improve program monitoring and follow-up through revision and strengthening of the SS checklist, development of a digital SS tool and incorporation of the use of the program management dashboard to conduct pre- and post-SS analytics and follow-up. NIP aims to scale up use of a digital SS tool beginning in a few provinces from 2023 and reaching national scale up onward as part of the use of FPP 2023-2027 budget.	EPI SS checklist and guidelines reviewed and revised, digital SS tool developed and implementation supported	CHAI	CHAI	
Cambodia	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Support to strengthen capacity and allocation of EPI staff at all levels through adaptation and adoption of existing NMCHC training database for EPI, which is a priority activity for NIP as part of the FPP 2023-2027 budget. TA support for continuous learning through digital platform using Moodle system already established for NMCHC, also a priority activity for scale up as part of FPP 2023-2027.	NIP supported to engage with NMCHC IT team and program management to explore possibility of expansion of NMCHC staff training tools to NIP. Provincial EPI supported to input staff training status into and utilize NMCHC training database. NIP and Provincial EPI supported to develop and incorporate EPI content into Moodle e-learning platform.	CHAI	CHAI	
Cambodia	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Conduct supervision by in person / via digital media. Video monitoring to health facilities on vaccine availability and vaccine management. Provide TA support to RCA	All health facilities of EAF (Ethnic minority ODs in NE provinces) received quarterly monitoring and ensure no stock out.	UNICEF	UNICEF	\$390,762
Cambodia	9. Grant Management and Indirect Costs	9.2 TA for Gavi management support to grant implementation	Provide technical and managerial support for procurement of supplies and services to NMCHC	Procurement of supplies and services carried out by UNICEF as per the agreement with NMCHC-MOH	UNICEF	UNICEF	
Cambodia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Provide technical support to NIP for the implementation activities planned through CSOs as per FPP-HSS proposal. The activity areas include the Immunisation supply chain (ISCL), Demand Gender & Community Engagement (DGCE). DG4: Contract CSOs/CBOs (one for each of the five EAF zero-dose geographical clusters) from the existing MOH CSO Mapping Database to identify and mobilize zero-dose and under-immunized children by addressing barriers in the Caregivers Journey to Immunization. SC7: Fundamental infrastructure to ensure vaccines are stored in well-functioning equipment at all levels through routine maintenance and consistent availability of spare parts particularly to avert wastage in remote, high zero-dose regions. EAF11: Contract with independent consulting firm to conduct RCA (annual progress review of interventions at reducing number of zero-dose/missed children to inform NIP decision-making to continue implementation in future will be conducted as part of EPI annual review)	CSOs are equipped with tools, and knowledge on the technical aspects to deliver the results in DGCE and ISCL programme areas. Monitoring and mid-course corrections are suggested as per the progress and emerging evidence.	UNICEF	Competitively sourced	
Cambodia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Technical and monitoring support for the implementation of SOPs for immunization supply chain, Demand, data and equity interventions in five north-eastern provinces	Quarterly triangulated data analysis done in EAF ODs, Feedback given and action plan revised as per the feedback.	UNICEF	UNICEF	
Cambodia	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support for implementation of EVM improvement plan and Quarterly review and update of EVM IP	80% of the progress as per quarterly EVM IP milestone achieved	UNICEF	UNICEF	
Cambodia	4. Health Information Systems and Monitoring & Learning	4.5 Scale up digital health information interventions based on country needs, priorities, plans, strategies, and readiness	Technical support in designing and implementing an immunization information system (including E-registration system)	Information technology introduced for immunization information system	UNICEF	UNICEF	
Cambodia	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real-time monitoring at all immunisation supply chain levels	Technical support to establishment of real time temperature monitoring system	25 PHDs and 103 OD and 30% of health facilities have real time temperature monitoring system.	UNICEF	UNICEF	
Cambodia	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support to implement the comprehensive cold chain maintenance plan	All 25 provinces established PPM (Planned Preventive Maintenance) system which is adequately functional.	UNICEF	UNICEF	

Cambodia	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support to NIP for deployment of CCEOP	100% of health facilities has adequate cold space for accommodating all antigens.	UNICEF	UNICEF	
Cambodia	6. Demand Generation and Community Engagement	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Technical support to roll out the implementation of IPC-1 package to front line workers with using different modelities of engagement	90% of health workers in EAF areas are using IPC-1 skills and techniques.	UNICEF	UNICEF	
Cambodia	6. Demand Generation and Community Engagement	6.1 Support the scale-up of social and behavioural data and information systems, including social listening	The targeted activities for CSO implementation include	Community readiness mapping available before HPV introduction.	UNICEF	UNICEF	
Cambodia	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Organize a human centered design workshop to design communication interventions to EAF areas (urban poor, migrants, ethnic minorities and remote rural poor)	Barriers and solution mapping available for all three different EAF areas.	UNICEF	UNICEF	
Cambodia	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Technical support to improve vaccine stock management through implementation of web based VLMIS for national and sub-national level	90% of health facilities including EAF areas and NE provinces does not have stock out of vaccine for more than 4 weeks	UNICEF	UNICEF	
Cambodia	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Technical support to NIP to establish and track key ISCL indicators	NIP is able to get the data on quarterly basis to review and take corrective action by monitoring the ISCL indicators.	UNICEF	UNICEF	
Cambodia	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Technical support to PHD and OD in Five North-East province to provide coaching to new health staff responsible for immunization supply chain	100% of ISCL health workers are built capacity and they are able to manage ISCL.	UNICEF	UNICEF	
Cambodia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Coordinate with other health program within Primary Health Care (PHC) booster strategy to address the immunization program, and for effective and efficient integrated health service delivery and HSS, including coordination for inter-ministerial and partner collaboration	National PHC strategy, relevant health policy developed to reach the vulnerable population and to engage the community for health	WHO	WHO	\$481,951
Cambodia	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Support National Verification Committee for measles elimination (NVC) and National Certification Committee for polio eradication (NCC) on evidence-based recommendation. Provide technical support to NIP for TWGH meetings including for discussion of details of the immunization agenda.	NVC and NCC capacity and coordination mechanism improved for Governance strengthening and independent policy recommendation	WHO	WHO	
Cambodia	5. Vaccine Preventable Disease Surveillance	5.1 Improve the availability and use of timely and accurate data for decisions on vaccine introduction and preventive campaign targeting	Support staff capacity building and performance quality of National VPD Laboratories	Capacity at National VPDs laboratories (NLS) and coordination system between labs and epidemiology data improved and sustained. VPDs timely detected for timely response	WHO	WHO	
Cambodia	8. Health Financing	8.3 Improve the efficient use and tracking of domestic fund flows going to the frontlines, including for reaching zero-dose children	Support provincial level planning including evidence-based and high quality operational planning cycle implementation, as well as advocacy to the provincial Government to ensure the momentum and ownership created during COVID-19 response, making immunization program and financing a priority with integrated delivery for strengthening PHC under Democratic Development Regorm Phase 2	Financing for operating immunization program secured at provincial level especially in implementing outreaches to protect vulnerable population	WHO	WHO	
Cambodia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support to NIP in developing and updating the National policy, strategy, plan of action and technical guidelines including National Strategic Framework on Reaching the Unreached, to be in line with NIS, and its implementation and monitoring in coordination with partners	National Immunization Policy, strategy, plan of action and technical guidelines across all immunization areas, including National Strategic Framework on reaching the unreached developed and updated. Capacity on developing, implementing and M&E of national plan, policy and strategy improved.	WHO	WHO	
Cambodia	7. Governance, Policy, Strategic Planning, and Programme Management	[Select from Dropdown]	Technical advice on evidence-based new vaccine introduction, planning and implementation monitoring in leveraging life course immunization under NIS 2021-2030.	Technical support provided on HPV, IPV second dose and rotavirus vaccine introduction by 2025. Next potential NVI discussed.	WHO	WHO	
Cambodia	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Support in strengthening of programmatic planning and budgeting processes at sub-national NIPs. Support capacity building of NIP at all levels in immunization program implementation cycle (planning, implementation, management, and monitoring and analysis)	EPI supported to develop the national guidance for data driven AOP, to implement efficiently and monitor the program activities and budget including addressing zero-dose	WHO	WHO	
Cambodia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Technical support for developing, monitoring and implementation of GAVI HSS/EAF's grant and activities for successful implementation across GAVI investment areas	Regular review and progress report on time. Periodic review of implementation to develop the recommendation and follow up action	WHO	WHO	
Cambodia	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Technical support through periodic monitoring and supportive supervision including RCA to PHD/OD/HC to improve immunization services including identification of missed children including zero dose, microplanning, implementation of catch-up and HRC vaccination activities	Close monitoring and analysis of reported immunization results, and field monitoring focusing on the lower performance areas and zero dose communities conducted to improve the quality service and the immunization coverage	WHO	WHO	
Cambodia	4. Health Information Systems and Monitoring & Learning	4.1 Ensure timely, fit-for-purpose information is available at all levels of the system, and is used regularly and systematically to improve programmatic reach and performance	Support in managing, reviewing and analysing the immunization coverage data, surveillance data, and VPDs risk assessment for proper and timely action taken including SIAs and catch-up vaccination activities to minimize zero-dose	Periodic immunization coverage data and risk assessment conducted, and SIA planned as necessary, particularly in the low performance communities and among vulnerable populations	WHO	WHO	
Cambodia	4. Health Information Systems and Monitoring & Learning	4.4 Strengthen country capacity to detect, evaluate and respond to serious adverse events following immunization	Support capacity improvement of AEFI investigation, causality assessment and response, including COVID-19 vaccines	Training/review workshop technically supported, AEFI investigation, reporting and causality assessment conducted on time and response to AEFI timely conducted	WHO	WHO	

Cambodia	4. Health Information Systems and Monitoring & Learning	4.5 Scale up digital health information interventions based on country needs, priorities, plans, strategies, and readiness	Technical support and coordination among relevant authorities, other health program, stakeholders, and partners in designing and implementing an immunization information system (IIS) and birth registration, as well as IIS and other digital technology application related to immunization: to support whole health information system strengthening under National Digital Health Strategy	IIS design and development supported, linking to birth registration, piloted in small scale for further expansion to other provinces. IIS initiation to inform to other health program, link with the birth registration and/or other relevant system as the whole health information system strengthening	WHO	WHO
Cambodia	5. Vaccine Preventable Disease Surveillance	5.4 Use surveillance data to identify ways to improve immunisation programme effectiveness in preventing disease	Support monthly analysis, annual review, and review trainings/meetings on the VPDs and AEFI surveillance data at PHD/OD and hospitals in accordance with updated National VPD surveillance guidelines and VPDs outbreak response plan	National guidelines and plan of action updated, and surveillance data and performance indicators closely monitored and technical assistance provided for immunization activity enhancement including zero-dose	WHO	WHO
Cambodia	5. Vaccine Preventable Disease Surveillance		Support VPDs case investigation and contact tracing for timely vaccination response, including community engagement and support on community-based surveillance	VPD case investigation, contact tracing, and vaccination response planning and implementation capacity strengthened especially in high risk areas. VPDs timely investigated and performance indicators met	WHO	WHO