

				Milestones			GPF indicator code		
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
Guinea	Supply Chain & Procurement	(a) Appui à l'amélioration de la gestion efficace des vaccins 1 Staff IP- P3 cold chain and logistic Specify approaches to skill-transfer or gap-filling where applicable: Mise en place d'un plan de travail pour le coaching des logisticiens du niveau central, notamment le nouveau Responsable Logistique - Formation et supervision formative au niveau régional, district et centre de sante Participation aux forums/ateliers d'échanges d'expérience	UNICEF	(a) le plan de transfert des compétences dans le domaine de la logistique du PEV est élaboré et mis en oeuvre (b) Le rapport de l'inventaire des équipements de la chaîne du froid est disponible et le plan de réhabilitation actualisé; (C) Un document sur les Normes et Procédures du PEV et les PON est disponible et validé	(a) l'inventaire des équipements de la chaîne du froid est mise à jour et inclus dans la carte sanitaire (b) Un circuit adéquat de distribution est défini et les équipements de la phase 2 du CCEOP sont réceptionnés (b) Au moins 50% ds activités du plan d'amélioration sont mises en oeuvre	(a) Un circuit adéquat de distribution est opérationnel et les équipements de la phase 2 du CCEOP sont installés et fonctionnels (b) Le PEV dispose d'un document de Normes et Standars et PON valides (c) Au moins 80% des activités du plan d'amélioration sont mises en oeuvre	Score de la Gestion Efficace des Vaccins	(a) Un circuit adéquat de distribution est opérationnel et les équipements de la phase 2 du CCEOP sont installés et fonctionnels (b) Le PEV dispose d'un document de Normes et Standars et PON valides (c) Au moins 80% des activités du plan d'amélioration sont mises en oeuvre	
Guinea	Demand Promotion & ACSM	Appui à la conduite d'une enquête CAP, l'élaboration et la mise en oeuvre d'une stratégie communication en faveur de la vaccination (1 consultant C4D International P3 Specify approaches to skill-transfer or gap-filling where applicable: Coaching et supervision effective des points focaux centraux, Renforcement de la coordination des activités et coaching des points focaux communication et équipe cadre du niveau central sur les stratégies de pladoyer et de communication	UNICEF	Un rapport d'enquête CAP et un document de stratégie de communication en faveur du PEV sont disponible et validé	Un plan opérationnel de communication pour le PEV est disponible et validé		Pourcentage des parents/gardiens d'enfants qui ont adhéré à la vaccination	Le plan opérationnel est évalué et le rapport disponible	\$ 453,587
Guinea	Programme Management - General Management	Appui à l'élaboration d'un manuel sur les rôles et responsabilités du PEV et de la PCG dans le cadre de l'intégration des dépôts 1 consultant IP senior P4 : Specify approaches to skill-transfer or gap-filling where applicable: coaching et supervision effective de l'équipe gestionnaire du PEV et de la PCG	UNICEF	Le manuel sur les rôles et responsabilités du PEV et de la PCG dans le cadre de l'intégration des dépôts est disponible et validé			Pourcentage des districts sanitaires qui n'ont pas eu une rupture de stocks de vaccin pentavalent pendant les 3 derniers mois		
Guinea	Health Information Systems (Data)	Appui au dénombrement de qualité en utilisant les nouvelles technologies comme les images satellitaires et le GIS avec l'appui de l'UNICEF HQ 1 consultant IP senior P4 : Specify approaches to skill-transfer or gap-filling where applicable: coaching et supervision effective des équipes du PEV et du SNIS	UNICEF		une base des données avec un dénombrement de qualité utilisant les nouvelles technologies comme les images satellitaires et le GIS est disponible		Pourcentage des structures de vaccination dont les données dans les sources primaires correspondent à celles transmises au niveau supérieur (contrôle de qualité)	une base des données avec un dénombrement de qualité utilisant les nouvelles technologies comme les images satellitaires et le GIS est disponible	

Guinea	Health Information Systems (Data)	Appuyer l'amélioration de la qualité des données (Data Quality Improvement) par un IP3 (au BSD/MoH) de juillet à décembre 2020 et 1 consultant National/NOB (au PEV central)	WHO			Au moins 50% des activités du Plan d'amélioration de la qualité des données sont réalisées. Le groupe technique SNIS est fonctionnel. Le pool de 8 Experts nationaux déployés dans les DRS sont supervisés par l'IP3 (Data quality improvement/TCA/2019) sur les directives de la qualité des données y compris l'opérationnalisation du DHIS2 dans les régions sanitaires		En fin décembre 2020, l'Ecart entre les CV adm et les estimations WUENIC) en Penta3 est réduit d'au moins de 15 points en 2020.	\$ 163,539
Guinea	Vaccine Specific Support	Appuyer la préparation de la proposition d'introduction des vaccins PVC13 et Rotavirus (plans nationaux et Budgets détaillés) et faciliter les sessions à cet effet.	WHO			La proposition pour l'introduction du PVC13/Rotavirus dans le PEV de routine est préparé et validé au 30 sept 2020;		Le dossier d'introduction du PVC13/Rota dans le PEV de routine selon les exigences actuelles de Gavi est validé par le CCIA et soumise au portail de Gavi.	
Guinea	Health Information Systems (Data)	CDC/DBD proposes the following activities to strengthen meningitis surveillance and early/rapid detection of disease epidemics to guide outbreak responses and country preparedness: 1) provide technical support and trainings to strengthen the detection of bacterial meningitis pathogens at the national lab and labs in regions at high risk for meningitis; 2) reinforce quality control programs and supervision visits to ensure laboratory proficiency 3) Improve lab data management, analysis, and reporting practices.	CDC Foundation	Reinforce/establish regional lab capacity for meningitis detection; Prepare/develop training materials for training on detection of bacterial meningitis using the latest technology and on data management and analysis processes.	Complete training of the national and >1 regional labs on detection of bacterial meningitis using the latest effective technology; Implement in-country programs to ensure lab proficiency; Complete analysis >90% of specimens collected between Jan-Aug 2020	Complete trainings on data management and analysis processes; Complete supervision visits to at least 3 sites; Complete analysis >90% of specimens collected in 2020	IR-C 8.3, IR-C 8.4	Detection and reporting of confirmed meningitis cases, timely specimen referral to the national reference lab and testing of CSF from the participating regions with high proficiency; Regular data sharing with MOH and key partners to monitor trends in meningitis disease and epidemics.	\$ 73,976
Guinea	Programme Management - General Management	Appuyer le développement de la plateforme de la « 2ème année de vie » en Guinée avec l'appui du CDC y compris l'élaboration de la politique nationale du PEV	CDC Foundation			La plateforme de la « 2ème année de vie » en Guinée et la politique nationale du PEV sont élaborées et validées			
Guinea	Data	Implementation Support	University of Oslo						\$ 15,951
Guinea	Data	Implementation Support							

Guinea	Programme Management - LMC	Develop the PMCU's budget vis-à-vis the new processes and introduce mechanisms for resource mobilisation based on potential partnerships.	Dalberg Global Development Advisors		The PMCU is able to mobilize resources for its operations both from the government and donors on a sustainable basis. End of year financial reportings are auditable and consistent with previsions.				
Guinea	Programme Management - LMC	Ensure transparent, efficient, and ethical financial management of programs			The PMCU is contributing to putting in place harmonized financial practices within programs				
Guinea	Programme Management - LMC	Provide day-to-day demand-driven coaching and encourage a culture of peer-coaching by facilitating weekly team meetings/check-ins, and regular peer feedback sessions.			The PMCU team is able to define strategic objectives and develop action plans with little support from the Management Partner. The team in a position to run the unit on their own thanks to the capacity building				
Guinea	Programme Management - LMC	Overse implementation of the Program Management and Coordination Unit (PMCU)			The PMCU is operational and managing multiple donors' funds				
Guinea	Programme Management - LMC	Drive programmatic efficiency			The PMCU ensures alignment of programs and projects with the objectives of the PNDES 2015-2024 and plays a key role in streamlining programs in the health sector ((eliminate/limit overlaps, identify synergy opportunities)				
Guinea	Programme Management - LMC	Develop a manual of procedures for the PMCU. The manual of procedures will codify strategic objectives and program management procedures and will play a pivotal role in ensuring the efficiency and effectiveness of the PMCU.			The PMCU has developed efficient processes and procedures for both financial management and program monitoring. The PMCU is able to manage the delivery of the workstreams according to its plan and schedule and a strong culture of execution has been created.				
Guinea	Programme Management - LMC	Strengthen management capacity of the EPI (DPEV) in the area of program management and vaccine management			The MP will: 1- Optimize fund-raising processes, including the provision of counterpart funds by the Government, for immunization activities mainly through continuous advocacy, 2- Provide tools to ensure harmonisation of funds from various partners supporting EPI activities.	The EPI team is demonstrating sustained change in business as usual as demonstrated by metrics agreed upon in the initial institutional assessment (including coverage, vaccine availability of vaccines at all levels, etc.)	The EPI team is demonstrating sustained change in business as usual as demonstrated by metrics agreed upon in the initial institutional assessment (including coverage, vaccine availability of vaccines at all levels, etc.)		
Guinea	Programme Management - LMC	Reinforce the leadership of the EPI management team and provide them with the appropriate management approaches, techniques and tools		The MP will coach the EPI on the facilitation of training sessions for teams (advanced functions, messages and titles, story lining, etc.) as well as on partnership and advocacy with government stakeholders and development partners	The EPI team is demonstrating sustained change in business as usual as demonstrated by improved coordination among the EPI team, increased productivity of EPI team translated in better program execution and coverage performances improved.	The EPI team is demonstrating sustained change in business as usual as demonstrated by improved coordination among the EPI team, increased productivity of EPI team translated in better program execution and coverage performances improved.			

Guinea	Programme Management - LMC	Develop an EPI human resources management in accordance with recognized standard and initiate performance management	Dalberg Global Development Advisors	The MP will support in recruiting new staff and formalizing and implementing a process of integration and training for new recruits. The MP will encourage peer coaching and learning within the EPI team.	There are significant improvements in team management and in staff performance thanks to clearly defined incentives for high performance (training, increased responsibility, visibility within the MoH, bonuses, etc.) A culture of peer to peer learning has been created in the EPI with sessions occurring at regular intervals and set up autonomously by the staff between them.	There are significant improvements in team management and in staff performance thanks to clearly defined incentives for high performance (training, increased responsibility, visibility within the MoH, bonuses, etc.) A culture of peer to peer learning has been created in the EPI with sessions occurring at regular intervals and set up autonomously by the staff between them.		
Guinea	Programme Management - LMC	Support the organizational improvement of the EPI		The EPI procedures will be tested and implemented both internally and externally to gauge impact on collaboration for program delivery.	An evaluation of the new way of functioning will be carried out and adjustments will be proposed if needed. A survey will be developed to assess whether the new way of collaborating suits all parties involved within and outside the EPI.	The teams have developed an efficient way of collaborating both internally and externally. The EPI team is also demonstrating sustained change in its modes of operation.		
Guinea	Programme Management - LMC	Identify champions amongst the extended immunisation teams to groom them for peer-leadership and ensure overall strengthening of the EPI		These staff members will be given tailor-made coaching by professionals to support them in reaching their full leadership potential.	These champions will have demonstrated a strong impact on the EPI which will be reflected in the delivery of the immunization programs and the overall engagement of the EPI team and associated partners.	Key staff (max of 5 "Champions") from the EPI program are trained in leadership skills to sustain the gains brought by the presence of the Management Partner.		
Guinea	Programme Management - LMC	Continue the work to strengthen the Interagency Coordination Committee (ICC)		The MP will support in setting up the Technical Committee and in elevating discussions during the ICC by ensuring participation of all relevant parties to the preparation and discussions. Data-backed analyses stemming from dashboards will be used routinely in ICC meetings to create a culture of performance monitoring, advocacy and resource mobilization.	The MP will ensure systematic follow-up on decisions taken by the ICC. The MP will continue to orient ICC members on their role working closely with the EPI Coordinator and Donors.	The ICC is functioning up to the Gavi standards for National Coordination Forums.		