

				Milestones			GPF indicator code		
Country	Programmatic Area	Activity	Partner	Jun-20	Nov-20	Jun-21	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Outcome	TOTAL
India	Programme Implementation/Coverage & Equity	Strengthening immunization in 4 urban cities identified under Intensified Mission Indradhanush (IMI) but not included in HSS-2 proposal	WHO	Microplanning completed in 75% urban cities	Atleast 75% monitored session as per microplan	Lessons learnt from urban immunization strengthening documented for replication in the other 1067 NUHM cities	Annual EPI Operational Plan focusing on improving low coverage and high inequity	Help identification of challenges in urban immunization	\$ 618,567
India	Programme Management - LMC	Deployment of one technical officer and one technical assistant to support immunization strengthening activities	WHO	Technical officer and technical assistant in place to support immunization strengthening activities	Technical officer and technical assistant in place to support immunization strengthening activities	Technical officer and technical assistant in place to support immunization strengthening activities	High achievement of Performance Framework	Immunization monitoring data analyzed and shared to guide the program	
India	Health Information Systems (Data)	District workshops for VPD surveillance Measles Rubella Surveillance review in three states	WHO	Identification of 7 states for VPD surveillance expansion. State VPD surveillance workshop conducted in at least two states	State VPD surveillance workshop conducted in at least two states	District VPD surveillance workshops initiated within three months of state VPD surveillance workshop	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	Quality data on VPD available to guide programmatic decisions	
India	Programme Implementation/Coverage & Equity	Measles Rubella Surveillance review in three states	WHO	Three states identified and review completed in at least one state	Review completed in two states and feedback shared with MoHFW and state government for improvement	Review completed in three states and feedback shared with MoHFW and state government for improvement	Measles and rubella disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	Gap identified in MR surveillance and actions taken to achieve goal of Measles and Rubella elimination by 2023	
India	Programme Implementation/Coverage & Equity	Support in rollout of MoH strategy for 'Intensification of Universal Immunization Programme including Mission Indradhanush' with a focus on UNICEF supported Aspirational Districts	UNICEF	District Specific RI strengthening plan developed for all 39 Aspirational Districts		District specific Hard to reach area strategy rollout for 39 AD with emphasis of Cold chain strengthening and Supportive Supervision	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	Routine immunization in high focus Aspirational Districts strengthened	\$ 996,710
India	Demand Promotion & ACSM	Engaging Social Media platforms for demand generation on immunization with focus on WhatsApp	UNICEF		Social Media engagement strategy with focus on WhatsApp developed	WhatsApp engagement strategy deployed in one state	Countries conduct barrier and enabler assessments for vaccines and vaccination services that include the perspective of end users, relevant community stakeholders and front-line providers as appropriate	Strategy to engage social media with focus on WhatsApp for promoting immunization programme developed	

India	Programme Implementation/Coverage & Equity	Support strengthen of urban immunization with focus on urban poor	UNICEF		Model communication strategy plan adopted for Tier - 2 and Tier 3 cities developed	Capacity building of State level stakeholders in Tier 2 cities on Urban Communication planning, implementation and monitoring completed.	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	Demand generation strategy for Immunization programme in urban areas strengthened
India	Demand Promotion & ACSM	Support MoH in achieving the global commitment for eradication and elimination with focus on Measles and Rubella Elimination and introduction/scale-up of new vaccine	UNICEF	Findings from study of MR campaign communication available	High burden States Communication plan for M&R elimination developed		Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Measles and Rubella elimination on track as per the National MR elimination strategy