

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	TOTAL
Kyrgyzstan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Technical supports provided in budgeting of vaccines and other commodities	Multi-year vaccine budgeting projection is available and budgeting tool is utilized	UNICEF	UNICEF	\$ 961,165.64
Kyrgyzstan	3. Supply Chain	3.7 Other supply chain objective	RTMD installation support	RTMD is duly installed in the new warehouse	UNICEF	UNICEF	
Kyrgyzstan	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Capacity building of EPI on forecasting and budgeting	Accurate multi-year forecasting is in place	UNICEF	UNICEF	
Kyrgyzstan	9. Grant Management and Indirect Costs	9.2 TA for Gavi management support to grant implementation	Conduct financial and programmatic monitoring visits	Systems in place to track fund use at all levels and corrective measures undertaken	UNICEF	UNICEF	
Kyrgyzstan	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	2 national consultants for in-country vaccine logistics (customs clearance, distribution, etc)	In country logistics are in place	UNICEF	UNICEF	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.5 Strengthen partnerships with local and community actors to improve demand for immunisation	Mapping of CSOs partners for potential engagement in future immunisation TCA planning and implementation	Mapping completed and potential partners identified	UNICEF	UNICEF	
Kyrgyzstan	3. Supply Chain	3.7 Other supply chain objective	Technical support in coordination of decommissioning of non-functional CCE	Proper processes followed for decommissioning of CCE is done as per WHO/UNICEF and national standards	UNICEF	UNICEF	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	Management of programme implementation	Overall strategic guidance and coordination is provided	UNICEF	UNICEF	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Technical support in vaccine procurement and forecasting	Vaccine procurement and logistics are coordinated	UNICEF	UNICEF	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support provided in NIP formulation, planning and implementation	NIP is developed and implemented accordingly	UNICEF	UNICEF	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Carry out a behavioral insight (BI) research to identify and understand barriers to childhood vaccination faced by single mothers, barriers and factors influencing fathers in making decision regarding vaccination for maximizing uptake.	Drivers and barriers to childhood vaccination faced by single mothers and Barriers and factors influencing fathers in making decision regarding vaccination are identified and understood to enable review and revision of effective SBC interventions for maximizing	UNICEF	UNICEF	
Kyrgyzstan	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	One national consultants for in-country vaccine logistics (customs clearance, distribution, etc)	In country logistics are in place	UNICEF	UNICEF	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Technical support to and management of the partnership agreements with the selected CSOs which will identify and engage with influencers in missed communities	Influential groups in four targeted communities are engaged for building disease/vaccine related knowledge, raising awareness about available services, and raising the intention of hesitant caregivers to vaccinate their children	UNICEF	UNICEF	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.2 Design and implement social and behaviour change interventions	Implementation of the BI-based solution to increase confidence and uptake of childhood immunization among fathers at provincial level.	The BI-based solution to increase confidence and uptake of childhood immunization among fathers is implemented in Osh or Bishkek, evaluated and documented	UNICEF	UNICEF	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Social and Behaviour Change Officer(NoA) to manage demand generation components of HSS-3, TCA and other GAVI grants	Funds management and proper implementation of the demand promotion and community engagement activities	UNICEF	UNICEF	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Assessment of Interpersonal Communication training for medical workers	Recommendations on improvement of interpersonal communication training are submitted to the Ministry of Health.	UNICEF	UNICEF	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support in development of and implementation of NIP and HSS3 implementation	NIP programme, HSS3 are implemented according to the Plan	UNICEF	UNICEF	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Technical support in vaccine procurement and forecasting	Vaccine procurement and logistics are coordinated and co-financing by the GOV is ensured	UNICEF	UNICEF	

Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Management of immunization programme implementation	Overall strategic guidance and coordination is provided	UNICEF	UNICEF	
Kyrgyzstan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Advocacy support to communicate calculated vaccine resource requirements to the budgetary process	Mobilized adequate financial resources to meet programme objectives	WHO	WHO	\$ 1,458,739.56
Kyrgyzstan	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Technical support in strengthening AEFI surveillance capacities (VigiBase & VigiFlow)	Improved quality of AEFI surveillance	WHO	WHO	
Kyrgyzstan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support in implementation of EVM improvement plan	Improved vaccine management practices	WHO	WHO	
Kyrgyzstan	2. Human resources for health	2.6 Other human resources for health objective	Technical support in strengthening capacities of MoH staff	Increased technical and managerial capacities of the MoH staff	WHO	WHO	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support for the development of a national plan to increase immunization coverage	National plan on increase of immunization coverage developed	WHO	WHO	
Kyrgyzstan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support in preparation of the process of the construction of National warehouse	Improved capacity and quality of vaccine storage at the National vaccine store	WHO	WHO	
Kyrgyzstan	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Technical support in identification of the missed opportunities in vaccination (MoV)	Increased immunization coverage among under-vaccinated and missed children	WHO	WHO	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Technical support in increasing HW confidence in vaccination and Strengthen HW skills in recommending vaccination with subsequent institutionalization in postgraduate education	Initialization in postgraduate education will allow to improve knowledge/confidence of HCWs in vaccination	WHO	WHO	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Continuing support in building NITAG capacity	NITAG capacity strengthened	WHO	WHO	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support in cMYP development and National Immunization Programme development	cMYP and NIP developed	WHO	WHO	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support - review of the National immunization programme (NIP)	NIP review completed and recommendations provided	WHO	WHO	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical support - HPV vaccine post introduction evaluation (PIE)	HPV PIE completed and lessons learned documented	WHO	WHO	
Kyrgyzstan	5. Vaccine Preventable Disease Surveillance	5.3 Sustainably integrate vaccine-preventable disease surveillance, which meets immunisation programme needs, into a resilient national disease surveillance system	Technical support in strengthening the system of epidemiological surveillance of vaccine-preventable infections	Improved quality of VPD outbreaks detection actions and implementation of response measures	WHO	WHO	
Kyrgyzstan	4. Health Information Systems and Monitoring & Learning	4.3 Strengthen information systems relevant for the identification and reach of zero-dose and under-immunised children	Technical support in implementation of digitalization road map activities	Immunization data used for programme planning, performance accountability, implementing evidence-based interventions to improve vaccine uptake, and informing policy decisions	WHO	WHO	
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	WHO Technical support in implementation of the NIP activities in the country	Technical support in TCA implementation provided during entire period	WHO	WHO	
Kyrgyzstan	5. Vaccine Preventable Disease Surveillance	5.3 Sustainably integrate vaccine-preventable disease surveillance, which meets immunisation programme needs, into a resilient national disease surveillance system	Provide TAsupport for implementation of the specific trainings for strengthening the system of epidemiological surveillance of vaccine-preventable infections Техническая поддержка в укреплении системы эпидемиологического надзора за	Improved quality of VPD outbreaks detection actions and implementation of response measures. The activity is in line with the National Immunization Strategy and aims at strengthening of the programmatic	WHO	WHO	
Kyrgyzstan	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Provide TAsupport for implementation of the specific trainings for increasing HW confidence in vaccination and Strengthen HW skills in recommending vaccination with subsequent institutionalization in postgraduate education Техническая поддержка в повышении доверия	Initialization in postgraduate education will allow to improve knowledge/confidence of HCWs in vaccination.	WHO	WHO	

Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Continuing support in building NITAG capacity for participation in the different technical and strategic meetings Дальнейшее укрепление потенциала НТКГИ	NITAG capacity strengthened.	WHO	WHO
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	WHO Technical assistance for supporting implementation of different strategies of the NIP Техническая поддержка ВОЗ в реализации мероприятий НПИ в стране	Technical support in TCA implementation provided during entire period	WHO	WHO
Kyrgyzstan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Advocacy support to communicate calculated vaccine resource requirements to the budgetary process Тех. Поддержка в проведении расчетов потребностей в ресурсах внутри бюджетного процесса	Mobilized adequate financial resources to meet programme objectives	WHO	WHO
Kyrgyzstan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support in development of SOPs on vaccine management components Техническая поддержка в разработке СОПов по компонентам управления вакцинами	Vaccine management SOPs developed	WHO	WHO
Kyrgyzstan	2. Human resources for health	2.6 Other human resources for health objective	Technical support in strengthening capacities of MoH staff Техническая поддержка в укреплении потенциала персонала МЗ	Increased technical and managerial capacities of the MoH staff	WHO	WHO
Kyrgyzstan	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Technical support in strengthening AEFI surveillance capacities (VigiBase & VigiFlow) Техническая поддержка в укреплении потенциала по эпиднадзору за ПППИ (VigiBase & VigiFlow)	Improved quality of AEFI surveillance	WHO	WHO
Kyrgyzstan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Technical support in preparation of the process of the construction of National warehouse Техническая поддержка в подготовке процесса строительства Национального склада	Improved capacity and quality of vaccine storage at the National vaccine store	WHO	WHO
Kyrgyzstan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Implementation of EVM IP Реализация плана улучшения СУБ	EVM improvement plan implemented	WHO	WHO
Kyrgyzstan	5. Vaccine Preventable Disease Surveillance	5.3 Sustainably integrate vaccine-preventable disease surveillance, which meets immunisation programme needs, into a resilient national disease surveillance system	Technical assistance for implementation of the trainings in strengthening the system of epidemiological surveillance of vaccine-preventable infections Техническая поддержка в укреплении системы эпидемиологического надзора за	Improved quality of VPD outbreaks detection actions and implementation of response measures	WHO	WHO
Kyrgyzstan	6. Demand Generation and Community Engagement	6.6 Other Demand Generation and Community Engagement objective	Technical support in increasing HCW confidence in vaccination and Strengthen HCW skills in recommending vaccination with subsequent institutionalization in postgraduate education Техническая поддержка в повышении доверия	Initialization in postgraduate education will allow to improve knowledge/confidence of HCWs in vaccination.	WHO	WHO
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Continuing support in building NITAG capacity for participation in the different technical and strategic meetings Дальнейшее укрепление потенциала НТКГИ	NITAG capacity strengthened.	WHO	WHO
Kyrgyzstan	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	WHO Technical support in implementation of the NIP activities in the country Техническая поддержка ВОЗ в реализации мероприятий НПИ в стране	Technical support in TCA implementation provided during entire period	WHO	WHO
Kyrgyzstan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Advocacy support to communicate calculated vaccine resource requirements to the budgetary process Тех. Поддержка в проведении расчетов потребностей в ресурсах внутри бюджетного процесса	Mobilized adequate financial resources to meet programme objectives	WHO	WHO
Kyrgyzstan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Implementation of EVM IP Реализация плана улучшения СУБ	EVM improvement plan implemented	WHO	WHO