

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	TOTAL
Lao	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	TCA 7: Technical assistance and coordination support in development of National Immunization Strategy (NIS), gender review of Immunization program; implementation of country specific strategy for reaching zero dose children (including linkages with EIR, VHVIs), Coordinate and support feasibility study on the immunization service delivery in private health facilities in Lao PDR; Technical support to develop Immunization policy for private health sector. Implementation of context specific activities in 46 priority districts including digital microplans; MR campaign	5 yr National Immunization Strategy for Lao PDR developed, MR campaign conducted, Gender Assessment Immunization Programme completed.	UNICEF	UNICEF	\$ 732,560.06
Lao	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	TCA 5: Technical Assistance for implementation of EVM IP recommendations against 27 targets including support for implementation of HSS activities like- development of vaccine management SOPs, capacity building through outsourced pool of experts, supportive supervision, improved warehouse storage, vaccine temperature monitoring, TWG reviews, eLearning modules, vaccine transport and delivery etc.	EVM Improvement plans implemented and targets achieved	UNICEF	UNICEF	
Lao	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real-time monitoring at all immunisation supply chain levels	Technical Assistance for improving vaccine visibility/LMIS below district level through revision/Updating of DHIS2 monthly reporting template, capacity building to improve data reporting at all levels for efficient vaccine management and reduced vaccine wastage, review meetings for low performing HCs and hands-on coaching- supportive supervision.	Improved system efficiency to record, report and analyze	UNICEF	UNICEF	
Lao	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	TCA 8: Technical assistance for Cold chain equipment (CCE) rehabilitation and replacement plan for storage and transportation of vaccines including support for solarization of central vaccine store, maintenance and repair of cold chain equipment through 3rd party (outsourcing) and operationalization of new cold chain hubs.	Strengthened capacity to store and transport vaccines at all levels including capacity to repair and maintain CCE at national and sub-national levels	UNICEF	UNICEF	
Lao	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	TCA 11: Technical assistance for vaccine (RI and covid-19) forecasting and procurement including coordination support for scheduling vaccine shipments, customs clearance and transportation upto National vaccine store.	Improved forecasting, vaccine availability, stock management and reduced vaccine wastage due to expiry and stock outs at all levels	UNICEF	UNICEF	
Lao	4. Health Information Systems and Monitoring & Learning	4.2 Improve data use-related capacity, tools, evidence generation and/or systems for programme monitoring and learning, especially at the subnational level	TCA 6: Technical Assistance for Implementation of Electronic Immunization Registry (EIR) and optimizing the data reporting and feedback system within DHIS2	Improved HR efficiency and effective use of data for informed decision making on missed and drop out children	UNICEF	UNICEF	
Lao	6. Demand Generation and Community Engagement	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	TCA 9: Strengthening the collaboration of health education officers and immunization officers at all levels to exchange strategies and improve planning, implementation and monitoring;SBC support for MR campaign	Strengthened collaboration among health education and immunization officers at all levels, resulting in more effective strategy development, streamlined planning and implementation, enhanced monitoring and evaluation processes, and optimized resource utilization	UNICEF	UNICEF	
Lao	6. Demand Generation and Community Engagement	6.5 Strengthen partnerships with local and community actors to improve demand for immunisation	TCA 10: Collect population data from community orientation sessions and outreach activities as well as qualitative information of target groups through ethnographic studies, surveys and focus groups to track the progress and address each problem.	Strengthened local partnerships for increased immunization demand, guided by data from community sessions, ethnographic studies, surveys, and focus groups for progress monitoring and issue resolution.	UNICEF	UNICEF	
Lao	4. Health Information Systems and Monitoring & Learning	4.4 Strengthen country capacity to detect, evaluate and respond to serious adverse events following immunisation	Provide regular monitoring, supervision, and support the implementation of the national AEFI guidelines at national level	Strengthened causality assessment process for serious AEFI cases	WHO	WHO	\$ 956,393.00
Lao	5. Vaccine Preventable Disease Surveillance	5.3 Sustainably integrate vaccine-preventable disease surveillance, which meets immunisation programme needs, into a resilient national disease surveillance system	Support to accelerate achievement of the VPD control and elimination targets in-country, through evidence-based decision making	Strengthened VPD surveillance that will ensure prompt detection, confirmation and characterization of pathogens	WHO	WHO	
Lao	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	Support in institutionalizing and strengthening the capacity of the NITAG to function with reduced technical partner support post-2025.	Strengthened and well-functioning NITAG and evidence-based decision making processes	WHO	WHO	
Lao	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Support in developing the immunization expenditure tracking system through the National Health Accounts to increase accountability, efficiency, equity and alignment to need	Immunization expenditure is being tracked systematically in the National Health Accounts	WHO	WHO	
Lao	1. Service Delivery	1.7 Design and implement life-course immunisation approaches relevant to Gavi-supported vaccine programmes (HPV, MCV2)	Support in ensuring long-term routine immunization service delivery with a focus on strengthening immunization across the life course, including HPV (and IPV) as well as integration of COVID-19 vaccination into RI.	Immunization life-course platform is being established under RMNCAH strategy	WHO	WHO	
Lao	4. Health Information Systems and Monitoring & Learning	4.3 Strengthen information systems relevant for the identification and reach of zero-dose and under-immunised children	Support in further strengthening subnational capacities to respond to serious AEFIs, including improved AEFI reporting and case investigation	Serious and non-serious AEFI cases are timely reported and investigated	WHO	WHO	
Lao	4. Health Information Systems and Monitoring & Learning	4.3 Strengthen information systems relevant for the identification and reach of zero-dose and under-immunised children	Support NIP in developing and implementing the Electronic Immunisation Registry (EIR) on DHIS2 at all levels of health facilities to collect individual vaccination records of children	Electronic Immunisation Registry (EIR) system functional across all health facilities and vaccination records and coverage available	WHO	WHO	
Lao	4. Health Information Systems and Monitoring & Learning	4.1 Ensure timely, fit-for-purpose information is available at all levels of the system, and is used regularly and systematically to improve programmatic reach and performance	Support NIP in collecting and maintaining geospatial information on health facilities, catchment villages and vaccination service delivery on digital platform, and conducting geospatial analysis and encouraging geo-enabled microplanning at the facility level	Standardised and accurate geospatial data, master lists, digital catchment maps accessible by all	WHO	WHO	

Lao	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Support for the development and implementation of sustainable financing strategies for the post-2025 timeframe, in line with the Health Financing Strategy 2021-2025 and Vision 2030, through coordination among key stakeholders including DPs, MOF, MPI, and NA	Strengthened coordination between key stakeholders in the transition; sustainable financing strategies are developed and implemented to facilitate the smooth transition	WHO	WHO	
Lao	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	Scale integrated distribution of vaccines with other commodities as feasible, to achieve cost and time efficiencies, improve reliability of distribution and distribution systems and ensure improved and ongoing availability, including in Gavi transition context	Increased availability of supplies to deliver services at frontline	CHAI	CHAI	\$ 521,666.00
Lao	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Consolidate and fully transition use of eLIMS (mSupply) for vaccines, and use of LIMS in data reviews for action at national and sub-national level for improved stock management, reduced stock outs and wastage towards sustainability of vaccines supply at all levels	Increased availability of supplies to deliver services at frontline	CHAI	CHAI	
Lao	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Scale and transition support to priority provinces to plan and implement routine EPI with other (e.g., MCH, nutrition, COVID-19 vaccine) services, to increase and be able sustain access, quality, utilization and cost-effectiveness including during Gavi transition	Sustained reductions in un and under-immunized children in focal provinces and districts	CHAI	CHAI	
Lao	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Costed and integrated operational planning, budgeting monitoring and continuous improvement at national and sub-national level aligned to other partner initiatives, including HANSA2	National and sub-national plans developed and implemented, aligned to GoL policy and prioritized for impact	CHAI	CHAI	
Lao	8. Health Financing	8.3 Improve the efficient use and tracking of domestic fund flows going to the frontline, including for reaching zero-dose children	Build on resource mapping conducted with WHO to support allocation, tracking and use of funds down to frontline, with emphasis on sub-national level	Timely and adequate disbursement of funds to health center level for service provision	CHAI	CHAI	